

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Tuesday, April 15, 2014

TIME: 4:00 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training & Education Center
125-12th Street, 4th Floor
Oakland

AGENDA

- I. Welcome and Introductions**
- II. Federal/State Budget Update**
- III. FY 2014-2015 Maintenance of Effort (MOE) Budget**
- IV. Funding Gap**
- V. Other Business**
- VI. Public Comment**

Next Budget Workgroup meeting: April 22, 2014 @ 3:00 p.m.