



BOARD OF SUPERVISORS

BOARD OF SUPERVISORS' BUDGET WORK GROUP

Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Gail Steele

DATE: Monday, April 19, 2010

TIME: 1:30 p.m.

LOCATION: Conference Center, Hayward/Union City Room
125 – 12th Street, 4th Floor, Oakland

AGENDA

- I. Welcome and Introductions
- II. Federal/State Budget Update
- III. FY 2010-2011 Maintenance of Effort (MOE) Budget
- IV. Funding Gap
- V. **“Update from the Capitol and CSAC”** - Paul McIntosh, Executive Director, CSAC
- VI. Other Business
- VII. Public Comment

Next meeting: April 21, 2010 at 12:00 noon
Conference Center, Hayward/Union City Room
125-12th St., 4th Floor, Oakland