



BOARD OF SUPERVISORS

BOARD OF SUPERVISORS' BUDGET WORK GROUP

Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Gail Steele

DATE: Wednesday, April 21, 2010

TIME: 12:00 noon

LOCATION: Conference Center, Hayward/Union City Room
125 – 12th Street, 4th Floor, Oakland

AGENDA

- I. Introductions
- II. “**Searching for Balance**” - Jean Ross, Executive Director, California Budget Project
- III. Federal/State Budget Update
- IV. FY 2010-2011 Maintenance of Effort (MOE) Budget
- V. Budget Balancing
 - Reduction Target Options
 - Countywide Strategies
- VI. Other Business
- VII. Public Comment