

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

***Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan***

DATE: Tuesday, April 26, 2016

TIME: 3:00 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

AGENDA

- I. Welcome and Introductions
- II. "California's Budget, Economy, and Some of the Challenges Faced by Counties" – ***Betty T. Yee, California State Controller***
- III. FY 2016-2017 Maintenance of Effort (MOE) Budget
- IV. Budget Balancing
 - Reduction Target Options
 - Countywide Strategies
- V. Other Business
- VI. Public Comment

Next Meeting: Monday, May 23, 2016 at 3:00 p.m.