



BOARD OF SUPERVISORS

BOARD OF SUPERVISORS' BUDGET WORK GROUP

Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Gail Steele

DATE: Monday, May 17, 2010

TIME: 12:00 noon

LOCATION: Training & Education Center, Hayward/Union City Room
125 – 12th Street, 4th Floor, Oakland

AGENDA

- I. Introductions
- II. A View from Sacramento – Betty T. Yee, Chairwoman
State Board of Equalization
- III. Federal/State Budget Update
- IV. FY 2010-2011 Maintenance of Effort (MOE) Budget
- V. Budget Balancing – Departmental Reduction Plans
- VI. Other Business
- VII. Public Comment