



**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

***Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan***

DATE: Thursday, April 30, 2020

TIME: 11:00 a.m.

LOCATION: Alameda County Training & Education Center
Hayward/Union City Room
125 – 12th Street, 4th Floor
Oakland, CA

Due to the public health emergency, in-person participation is prohibited. The County of Alameda has made several changes related to Board of Supervisors' meetings and Committee meetings to protect the public's health and prevent the disease from spreading locally. Due to the COVID-19 public health emergency, including the shelter-in-place directives from local and State health officers, in-person participation meetings is limited to essential County of Alameda personnel. Meeting are closed to members of the public and non-essential County personnel. The public may observe and address the Board in the meeting in the following ways.

To provide written comment on an item on the agenda or to raise an issue as Public Input, you may send an email to CBS@acgov.org. Please include your name, and either the agenda item number you are addressing or that your comment falls under Public Input. Copies of all written comments will be provided to the Board Members and will be added to the official record. Comments are NOT read into the record. You may also observe the meeting online at: <http://acgov.org/board/broadcast.htm>.

Teleconferencing Guidelines

For teleconferenced meetings, members of the public may observe and participate by following the instructions in the Teleconferencing Guidelines posted online at the Board of Supervisors website at: https://www.acgov.org/board/com_calendar/documents/TeleconferencingGuidelines-BUDGETWORKGROUP.pdf

AGENDA

- I. Welcome and Introductions
- II. Economic Update
- III. FY 2020-2021 Maintenance of Effort (MOE) Budget
- IV. Funding Gap
- V. Budget Balancing Options
- VI. Other Business
- VII. Public Comment