

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Monday, April 18, 2016

TIME: 3:30 p.m.

LOCATION: Alameda County Training and Education Center
Hayward/Union City Room
125 - 12th Street, 4th Floor
Oakland, CA

AGENDA

- I. Welcome and Introductions
- II. Federal/State Budget Update
- III. FY 2016 – 2017 Maintenance of Effort (MOE) Budget
- IV. Funding Gap/Balancing Options
- V. Other Business
- VI. Public Comment

Next meeting: Tuesday, April 26, 2016 @ 3:00 p.m.