

**BOARD OF SUPERVISORS
BUDGET WORK GROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Wednesday, April 19, 2017
TIME: 11:00 a.m.
LOCATION: Hayward/Union City Room
Alameda County Training & Education Center
125 - 12th Street, 4th Floor
Oakland

AGENDA

- I. Welcome and Introductions**
- II. Federal/State Budget Update**
- IV. 2017-2018 Maintenance of Effort (MOE) Budget**
- V. Funding Gap**
- VI. Other Business**
- VII. Public Comment**

Next Meetings:

Wednesday, April 26, 2017	1:30 p.m.
Monday, May 22, 2017	3:00 p.m.