

## Bay Area UASI Grant Investments by Category, FY 13 - FY 16

<b>CATEGORY</b>	<b>DESCRIPTION</b>	<b>FY 13 (Actual)</b>	<b>FY 14 (Actual)</b>	<b>FY 15 (Actual)</b>	<b>FY 16 (Budget)</b>	<b>TOTAL</b>
<b>Regional Risk Management and Planning</b>	Strategic planning, vulnerability and risk assessments	\$3,008,822	\$3,083,629	\$4,916,040	\$4,563,428	\$15,571,919
<b>Information Analysis and Infrastructure Protection</b>	Protective clothing, search and rescue equipment, fusion center staff positions and equipment	\$7,152,445	\$6,956,621	\$5,614,312	\$5,944,610	\$25,667,988
<b>Communications</b>	Radios, dispatch consoles, hardware, policies and procedures	\$4,007,388	\$2,269,463	\$2,470,307	\$3,494,361	\$12,241,519
<b>Chemical, Biological, Radiological, Nuclear Detection, Response, and Decontamination</b>	Vehicles, trailers, boats; equipment for bomb squads, radiation detection, emergency operations centers, and tactical and medical response	\$1,668,810	\$1,181,520	\$1,476,170	\$1,089,969	\$5,416,469
<b>Medical, Public Health, and Mass Care Preparedness</b>	Response plans, trauma mannequins, medical backpacks, mass prophylaxis training	\$166,700	\$377,372	\$156,000	\$1,055,004	\$1,755,076
<b>Emergency Planning and Citizen Preparedness</b>	Community and non-profit preparedness and educational materials, warning systems, cots and blankets	\$1,181,687	\$2,168,271	\$1,701,550	-	\$5,051,508
<b>Recovery</b>	Logistics and recovery plans, web-based emergency tools, water distribution, training for the public	\$479,583	\$141,460	\$211,999	\$258,649	\$1,091,691
<b>Homeland Security Exercise, Evaluation, and Training</b>	Multi-discipline, multi-jurisdictional training classes; annual Urban Shield, Yellow Command, and other exercises	\$4,996,113	\$5,426,564	\$5,037,622	\$4,901,339	\$20,361,638
<b>Grant Management and Administration</b>	Personnel, rent, materials, supplies	\$970,625	\$1,137,100	\$1,136,000	\$1,121,440	\$4,365,165
<b>TOTAL</b>		<b>\$23,632,173</b>	<b>\$22,742,000</b>	<b>\$22,720,000</b>	<b>\$22,428,800</b>	<b>\$91,522,973</b>