

**SUCCESSOR AGENCY ADMINISTRATIVE BUDGET**  
**ROPS 13-14 B (January 1, 2014 - June 30, 2014)**

<b>Total Salaries and Benefits</b>	<b>\$234,868</b>
Office Expense, Rent & Supplies	\$46,380
Prof & Specialized Services	\$27,500
Admin & Financial Services	\$98,464
Interdepartmental Charge: County Counsel	\$25,000
<b>Total Discretionary Services &amp; Supplies</b>	<b>\$197,344</b>
<b>Total Successor Agency Budget</b>	<b><u>\$432,212</u></b>
<i>Anticipated Successor Agency Admin (3%)</i>	<i>\$250,000</i>
<i>Anticipated Successor Agency Project Admin</i>	<i>\$182,600</i>
<b>Total Successor Agency Admin Budget</b>	<b><u>\$432,600</u></b>