

**SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
JULY 1, 2012 - DECEMBER 31, 2012**

	JULY 1, 2012 - DECEMBER 31, 2012
TOTAL SALARIES AND BENEFITS²	303,013
Office Expense	67,760
Prof & Specialized Services	38,000
Admin & Financial Services	187,500
Interdepartmental Charge: County Counsel	30,000
TOTAL DISCRETIONARY SERVICES & SUPPLIES:	323,260

TOTAL ADMIN¹	626,272
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¹ This amount is based on 3% of the Successor Agency staff recommended ROPS payments.

² Corrected - April 24, 2012 version included all former RDA staff costs; this corrected budget reflects only the staff costs related to Successor Agency activities.

Date: May 1, 2012