

EXHIBIT B-1

ALAMEDA COUNTY AREA AGENCY ON AGING CONTRACT PROGRAM BUDGET

Contractor:
Contract Name:

Fiscal Year:
Contract Term:
Contract Amount:

SECTION 1 SALARIES AND EMPLOYEE BENEFITS							
1.1 PAID STAFF	TOTAL PROJECT BUDGET	AAA FUNDED		MATCH		NON-MATCH	
List # pos., %FTE, wages				CASH	IN-KIND	CASH	IN-KIND
Staff #1	\$0						
Staff #2	\$0						
Staff #3	\$0						
Staff #4	\$0						
Staff #5	\$0						
	\$0						
	\$0						
Subtotal:	\$0	\$0		\$0	\$0	\$0	\$0
1.2 TAXES AND BENEFITS							
Fringe Benefit	\$0						
	\$0						
(Entries above are examples, not requirements)	\$0						
Subtotal:	\$0	\$0		\$0	\$0	\$0	\$0
1.3 IN-KIND STAFF/VOLUNTEERS (List # pos., % FTE, Pay equivalent)							
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
	\$0						
Subtotal:	\$0	\$0		\$0	\$0	\$0	\$0
TOTAL SALARY/BENEFIT BUDGET	\$0						
(Sections 1.1, 1.2, 1.3)	\$0	\$0		\$0	\$0	\$0	\$0

SECTION 2 SERVICES AND SUPPLIES

PROGRAM EXPENSES	TOTAL PROJECT BUDGET	AAA FUNDED		MATCH		NON-MATCH	
				CASH	IN-KIND	CASH	IN-KIND
Staff Travel: Miles x Rate	0						
Conferences/Conventions	0						
Staff Training	0						
Vol.Travel: _____ Miles x Rate _____	0						
Rent or Mortgage	0						
Property	0						
Minor Equip. (Each Item Under \$5,000)	0						
Contractual Cost	0						
Directory and Advertising	0						
Consultant Agreements	0						
Telephone	0						
Utilities	0						
Janitorial/Maintenance	0						
General Liability Ins.	0						
Supplies/Postage	0						
Printing/Copying/Graphics	0						
Website Maintenance	0						
Membership/Dues/Subscrip.	0						
Health Fair Fees	0						
Member Grant Awards	0						
Food	0						
Other (facilities, etc.)	0						
(Entries above are examples, not requirements)	0						
PROGRAM EXPENSES SUBTOTAL:	0	0	0	0	0	0	0
Capital Equipment	0						
Property	0						
(Entries above are examples, not requirements)	0						
CAPITAL EXPENSES SUBTOTAL:	0	0	0	0	0	0	0
Indirect Costs (15% Maximum)							
TOTAL SERVICES AND SUPPLIES:	0	0	0	0	0	0	0
GRAND TOTAL BUDGET:	0	0	0	0	0	0	0

SECTION 3 REVENUES

REVENUE SOURCES	TOTAL BUDGET FUNDS	AAA FUNDED	%	MATCH		NON-MATCH	
				CASH	IN-KIND	CASH	IN-KIND
Match/Non-Match: (List Sources)	0						
	0						
	0						
Match/Non-Match Funds Total:	0	0		0	0	0	0
Title III/VII Client Donations/Program Income:	0		0%				
Federal Funds:	0		0%				
State Funds:	0		0%				
County Funds:	0		0%				
GRAND TOTAL REVENUE:	0	0		0	0	0	0