



AGENCY ADMIN. & FINANCE
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Agenda: _____ November 25, 2014

October 30, 2014

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

**SUBJECT: APPROVE A MASTER CONTRACT AUGMENTATION FOR FISCAL YEAR
2014-15 FOR BAY AREA COMMUNITY SERVICES, INC. IN THE AMOUNT
OF \$537,592**

Dear Board Members:

RECOMMENDATIONS:

1. Approve a master contract augmentation for Bay Area Community Services, (Principal: Jamie Almanza, MBA, Executive Director; Location: Oakland, CA; Master Contract No. 900107; Procurement Contract No. 10088), to provide a Triage Outreach Team for Transition Age Youth, increasing their procurement contract funding from \$6,063,200 to \$6,600,792 an increase of \$537,592 for the period of 7/1/2014 through 6/30/2015; and
2. Delegate authority to the Behavioral Health Care Services Director or his designee to execute the contract exhibits on your behalf, and submit the original to the Clerk of the Board for filing; and
3. Approve and authorize the Auditor-Controller to increase appropriations with offsetting revenues as shown in the attached Financial Recommendation.

SUMMARY:

Alameda County Behavioral Health Care Services (BHCS) is requesting approval of a master contract augmentation for Bay Area Community Services (BACS). BACS will deliver a new mobile outreach, crisis support and intensive case management service for Transition Age Youth (TAY) aged 16 to 24 living with serious mental illness (SMI).

DISCUSSION:

On April 22, 2014, your Board approved the receipt of a grant from the Mental Health Services Oversight and Accountability Commission, year one of a three-year grant from January 1, 2014 to June 30, 2017, for the amount of \$2,666,797 (Item #5 File #29236). This grant program disbursed funds from the Investment in Mental Health Wellness Act of 2013, established for the purpose of developing mental health crisis support programs, especially for the funding of personnel.

The BACS' TAY Mobile Outreach Team will locate TAY peer outreach staff in places where TAY experiencing a mental health crisis are likely to be found, including but not limited to: People's Park in Berkeley, the Dream Catcher shelter in downtown Oakland, the Family Education and Resource Center in East Oakland. Peer outreach staff and mental health clinicians will be available to work with TAY in the John George Psychiatric Emergency Services, Willow Rock Crisis Response Unit and the Woodroe Place Crisis Residential Program. They will provide a warm hand off as youth are discharged into the community. TAY Triage will help to address service gaps, increase access to crisis stabilization services, reduce the need for expensive inpatient and emergency room care, and improve mental health outcomes for TAY in crisis by intervening early and in times where TAY are documented to fall through the cracks of the system. For FY 13-14 \$340,252 is supported by the SB82 grant and the remaining \$197,340 will be generated through additional federal revenue for a total award of \$537,592. BHCS anticipates returning to the Board for an amount of \$546,766 for FY15-16 and \$556,121 FY 16-17 for this program.

SELECTION CRITERIA AND PROCESS:

BHCS released a Request for Proposal (RFP) to contract for a mobile outreach, crisis support and targeted intensive case management linkage team on May 22, 2014. The RFP was advertised through a posting on the BHCS and GSA websites, emails sent to eligible providers and newspaper advertisements. BHCS received four bids that were submitted to the County Selection Committee for review. The competing bidders and their final scores were as follows:

Bidder	Proposal Score
BACS – Bay Area Community Services	416
Fred Finch Youth Center	332
STARS Community Services - BAYC	343
Sunny Hills Services	321

BACS is a certified SLEB organization (14-00052).

FINANCING:

Funding for this program is offset by increased Medical Administrative Activities revenue per the attached financial recommendation and from the SB82 grant through the Mental Health Oversight and Accountability Commission that is already included in the BHCS budget. There is no increase in net county cost as a result of your approval.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Alex Briscoe', is written over the printed name.

Alex Briscoe, Director
Alameda County Health Care Services Agency

AB: FB/na/fs

ALAMEDA COUNTY BOARD OF SUPERVISORS MINUTE ORDER

The following action was taken by the Alameda County Board of Supervisors on 11/25/2014

Approved as Recommended ☒

Other ☐

Unanimous ☐ Chan: ☐ Haggerty: ☐ Miley: ☒ Valle: ☐ Carson: ☐ - ☐ 4

Vote Key: N=No; A=Abstain; X=Excused

Documents accompanying this matter:

Resolution: R-2014-380F

Documents to be signed by Agency/Purchasing Agent:

Contract: C-900107,C-10088

File No. _____

Item No. 2

Copies sent to:

N. Mallari & Auditor

Special Notes:

Bay Area Community Services



I certify that the foregoing is a correct copy of a Minute Order adopted by the Board of Supervisors, Alameda County, State of California.

ATTEST:

Clerk of the Board
Board of Supervisors

By: _____

Theresa Davis

Deputy