

Alameda County Community Corrections Partnership Executive Committee

ANNUAL CBO

Allocation Requests

Fiscal Year 2025-26



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FUNSINC

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ANNUAL REQUESTS: TOTAL FUNDING

| AB 109 Support Unit | \$1,250,442 | AC Beha |
|---|-------------|-----------|
| CAB | \$1,610 | Housing: |
| Small Grant Initiative | \$600,000 | Probatior |
| Vendor Engagement Workshops \$150,000 & Stipends | | CORE |



FY 2025-26

avioral Health & CBI **\$11,323,478**

: ACH H&H & ACPD **\$16,021,737**

on Client Support **\$300,000**

\$6,000,000



FUNSINK

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ANNUAL REQUESTS: CBO FUNDING







| ve Behavioral Interve | ntions |
|-----------------------|-------------|
| ives | \$1,154,880 |

Probation Housing

\$12,500,000

\$300,000 Probation Client Support

\$6,000,000



HOUSING PATHWAYS PROGRAM

The Housing Pathways Program will aim to equip clients with the tools and resources needed to transition into long-term, stable housing. The Program will provide participants with life skills training, access to resources that support independent living, and transitional housing as needed throughout their engagement in the Program.

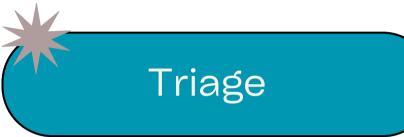
\$10,000,000 for an initial 1-Year Contract

New RFP Funding Request





Housing Pathways Program



Connect clients to the program that best fits their needs:

(1) Transitional Housing (e.g., emergency shelter, transitional housing, long-term stable housing)
(2) Rapid Re-Housing and housing problem solving
(3) Other County resources and programs.



Through planning, coaching and training, the program will offer the support and resources needed to equip clients to be able to successfully transition into and maintain long-term, stable housing.

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Program will be implemented in close partnership with ACH - Housing & Homelessness Services

New RFP

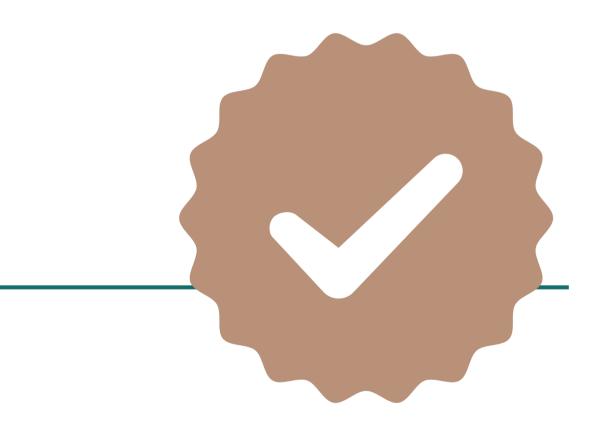
Landlord Recruitment, Training & Support

Ensures landlords feel confident participating in the HPP thereby increasing housing opportunities for Clients and the number of affordable, fair chance housing units available countywide

RECOMMENDATION

APPROVE THE ALLOCATION OF \$10,000,000 FROM FISCAL YEAR 25/26 AB 109 CBO FUNDING TO ISSUE A NEW RFP FOR A HOUSING PATHWAYS **PROGRAM**.





CENTER OF REENTRY EXCELLENCE (CORE)

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

PROGRAM SUMMARY

The Center of Reentry Excellence (CORE) is Alameda County's one stop reentry center. CORE is a safe space for justice impacted individuals to overcome barriers, connect with peers and providers, take classes, have fun, and receive reentry support. The CORE regularly hosts community engagement events and reentry resource forums.

CONTRACT TERM

Original: 5/1/2023 - 4/30/2025 1st Amendment: extended to 12/31/2025

Total Contract Length: 2.5 Years

2nd Amendment Request: Contract Amount: \$2M Annually Contract Term: extension through 6/30/2028

AMOUNT \$4,000,000 \$2,646,093

\$6,646,093

Clients needs are addressed on an ongoing basis, no designated end point.

1ST AMENDMENT Client Resource Forum - \$172,560 Transportation Expansion - \$500,000 Transportation Pilot Program - \$250,000 Previous CORE - \$1,523,533 Juvenile Justice Crime Prevention Act - \$200,000

Increase in funding

REQUEST: \$6M FOR 2.5 YEAR EXTENSION

SUCCESSFUL COMPLETION

BUDGET BREAKDOWN

| Items |
|-------|
| |
| |

| Remaining Balance | | \$1,539,703 |
|----------------------------|-----|----------------|
| Expenditures | | \$2,460,296 * |
| Total Budget | | \$4,000,000 |
| Indirect Costs | 9% | \$363,636.36 |
| Client Resource Forum | 2% | \$77,440 |
| Direct Participant Support | 18% | \$737,984 |
| Program Costs | 30% | \$1,201,305 |
| Staffing/Personnel | 41% | \$1,626,675.64 |

*Last invoice received: December 2024 Last invoice processed: November 2024 **\$3,460** Per Active Client

9.5%

\$299 Per Member Service Provided

FY 25/26 Funding Request

Direct Client Support

CLIENTS: \$234,801.97 -**VS**-PROGRAM: \$2,225,494.44

Active Clients

EXPENDITURES: \$2,460,296

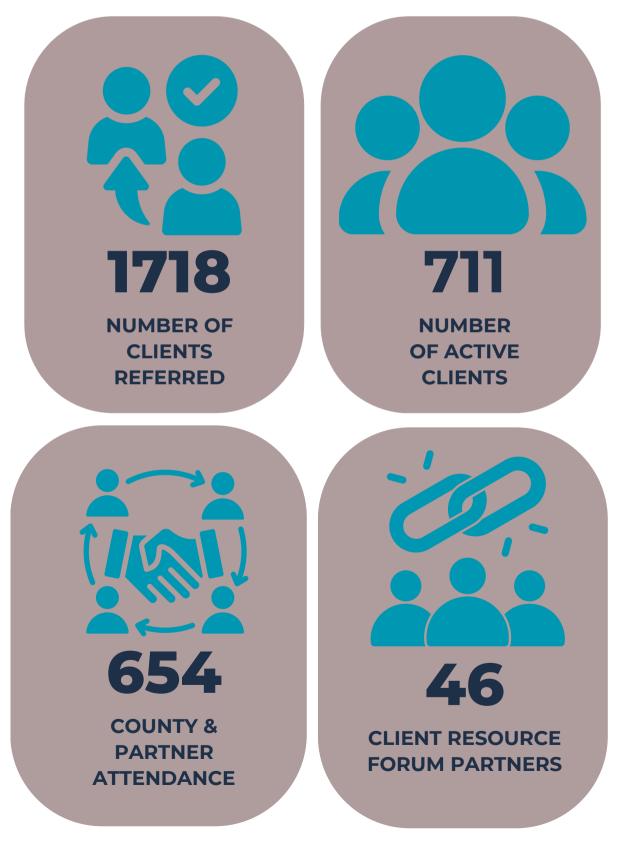
Member Services Provided

EXPENDITURES: \$2,460,296

SERVICES PROVIDED: 8228

CORE DATA

APRIL 1, 2023 - NOVEMBER 30, 2024



- Meal, shower, laundry
- Class/Workshop
- Reentry Coach Meetin

- Centerpoint Inc.
- Felton Institute
- Five Keys

Community Outreach & Community Resource Forum

Youth Development (Back to School, Positive Futures Fairs, Summer Summit)

Ambassador Program & Member Feedback

- Career pathways pee
- Civic engagement C/

WHAT THE DATA TELLS US

Key Member Services

| / | Onsite event participation |
|---|--|
| | Shuttle/Transportation |
| g | Pre-release services |

Key Partners

- Lifelong Medical EBCRP
- Oakland Public Library
- Roots Community Health

• Expansion with **ACPD Positive** • Winter Market - *family*; *wellness* • Probation Resource Orientation

Leveraging partnerships

| er hiring | Intuitive programming |
|-----------|---------------------------------------|
| AB | Program expansion |

RECOMMENDATION

APPROVE THE ALLOCATION OF \$6,000,000 FROM FISCAL YEAR 25/26 AB 109 CBO FUNDING FOR THE CENTER OF REENTRY EXCELLENCE FOR AN **ADDITIONAL 2.5 YEARS (6/30/2028)**



