



**Alameda County Community Corrections
Partnership Executive Committee**

ANNUAL CBO

Allocation Requests

Fiscal Year 2025-26





ANNUAL REQUESTS: TOTAL FUNDING

FY 2025-26

▶ AB 109 Support Unit **\$1,250,442**

▶ CAB **\$1,610**

▶ Small Grant Initiative **\$600,000**

▶ Vendor Engagement Workshops
& Stipends **\$150,000**

▶ AC Behavioral Health & CBI **\$11,323,478**

▶ Housing: ACH H&H & ACPD **\$16,021,737**

▶ Probation Client Support **\$300,000**

▶ CORE **\$6,000,000**

\$35,647,267





ANNUAL REQUESTS: CBO FUNDING

FY 2025-26

▶ AB 109 Support Unit **\$1,250,442**

▶ CAB **\$1,610**

▶ Small Grant Initiative **\$600,000**

▶ Vendor Engagement, Workshops
& Stipends **\$150,000**

▶ Cognitive Behavioral Interventions
& Incentives **\$1,154,880**

▶ Probation Housing **\$12,500,000**

▶ Probation Client Support **\$300,000**

▶ CORE **\$6,000,000**

\$21,956,932



HOUSING PATHWAYS PROGRAM

FISCAL YEAR 2025/2026 ALLOCATIONS

New RFP Funding Request

The Housing Pathways Program will aim to equip clients with the tools and resources needed to transition into long-term, stable housing. The Program will provide participants with life skills training, access to resources that support independent living, and transitional housing as needed throughout their engagement in the Program.

\$10,000,000 for an initial 1-Year Contract





Housing Pathways Program



Triage

Connect clients to the program that best fits their needs:

- (1) Transitional Housing (e.g., emergency shelter, transitional housing, long-term stable housing)
- (2) Rapid Re-Housing and housing problem solving
- (3) Other County resources and programs.



Housing Preparedness

Through **planning**, **coaching** and **training**, the program will offer the support and resources needed to equip clients to be able to successfully transition into and maintain long-term, stable housing.



Landlord Recruitment, Training & Support

Ensures landlords feel confident participating in the HPP thereby **increasing housing opportunities** for Clients and the number of affordable, fair chance housing units available countywide



Program will be implemented in close partnership with ACH - Housing & Homelessness Services



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$10,000,000 FROM FISCAL YEAR 25/26 AB 109 CBO FUNDING TO ISSUE A NEW RFP FOR A HOUSING PATHWAYS PROGRAM.



CENTER OF REENTRY EXCELLENCE (CORE)

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

Increase in funding

REQUEST: \$6M FOR 2.5 YEAR EXTENSION

PROGRAM SUMMARY

The Center of Reentry Excellence (CORE) is Alameda County’s one stop reentry center. CORE is a safe space for justice impacted individuals to overcome barriers, connect with peers and providers, take classes, have fun, and receive reentry support. The CORE regularly hosts community engagement events and reentry resource forums.

CONTRACT TERM

Original: 5/1/2023 - 4/30/2025
1st Amendment: extended to 12/31/2025

AMOUNT

\$4,000,000
\$2,646,093
\$6,646,093

Total Contract Length: 2.5 Years

SUCCESSFUL COMPLETION

Clients needs are addressed on an ongoing basis, no designated end point.

1ST AMENDMENT

Client Resource Forum - \$172,560
Transportation Expansion - \$500,000
Transportation Pilot Program - \$250,000
Previous CORE - \$1,523,533
Juvenile Justice Crime Prevention Act - \$200,000

*Request: Contract Amount: \$2M Annually
Contract Term: extension through 6/30/2028*

2nd Amendment

CORE: Current Cost Per Year = Approximately \$2M

FY 25/26 Funding Request

BUDGET BREAKDOWN

Line Items

Staffing/Personnel	41%	\$1,626,675.64
Program Costs	30%	\$1,201,305
Direct Participant Support	18%	\$737,984
Client Resource Forum	2%	\$77,440
Indirect Costs	9%	\$363,636.36

Total Budget **\$4,000,000**

Expenditures **\$2,460,296 ***

Remaining Balance **\$1,539,703**

*Last invoice *received*: December 2024
Last invoice *processed*: November 2024

Direct Client Support



CLIENTS: \$234,801.97

-VS-

PROGRAM: \$2,225,494.44

Active Clients

\$3,460
Per Active Client

EXPENDITURES: \$2,460,296

-VS-

ACTIVE CLIENTS: 711

Member Services Provided

\$299
*Per Member
Service Provided*

EXPENDITURES: \$2,460,296

-VS-

SERVICES PROVIDED: 8228

CORE DATA

APRIL 1, 2023 - NOVEMBER 30, 2024



1718

NUMBER OF
CLIENTS
REFERRED



711

NUMBER
OF ACTIVE
CLIENTS



654

COUNTY &
PARTNER
ATTENDANCE



46

CLIENT RESOURCE
FORUM PARTNERS

WHAT THE DATA TELLS US

Key Member Services

- Meal, shower, laundry
- Class/Workshop
- Reentry Coach Meeting
- Onsite event participation
- Shuttle/Transportation
- Pre-release services

Key Partners

- Centerpoint Inc.
- Felton Institute
- Five Keys
- Lifelong Medical - EBCRP
- Oakland Public Library
- Roots Community Health

Community Outreach & Community Resource Forum

- Expansion with **ACPD Positive Youth Development** (Back to School, Positive Futures Fairs, Summer Summit)
- Winter Market - *family; wellness*
- Probation Resource Orientation
- Leveraging partnerships

Ambassador Program & Member Feedback

- Career pathways - *peer hiring*
- Civic engagement - *CAB*
- Intuitive programming
- Program expansion



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$6,000,000 FROM FISCAL YEAR 25/26
AB 109 CBO FUNDING FOR THE CENTER OF REENTRY EXCELLENCE FOR AN
ADDITIONAL 2.5 YEARS (6/30/2028)

