

**REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS - CCPEC - 3/15/2021**

	A	G	H	I	J	K	L	M
1	Categories	Total Amounts FY 16/17	FY 17/18 (Approved BOS Mtg. 9/18/18)	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Category Totals/Notes
2	ACBH - Substance use and mental health services (annual)	\$4,789,782	\$2,900,000	\$2,900,000	\$2,900,000	\$4,085,225		
3	ACBH - Substance use and mental health services Increase				\$1,185,225			
4	Career Technical Education Training Programs (thru 10/21/2021)	\$2,055,693			\$2,027,847	\$1,200,000		
5	Case Management (MH/SUD/Dual Diagnosis - thru 6/30/2021)	\$1,000,000						
6	Client Resource Forums			\$250,000				
7	Clinics for Reentry Legal Barrier Removal		\$250,000					
8	Cognitive Behavior Interventions & Incentives			\$500,000				
9	Community Advisory Board Transportation Stipends			\$3,000	\$9,000			BOS Approval May 8, 2018
10	Community Capacity Funds	\$3,000,000						
11	Early Intervention Court (no-cost contract extension thru 6/30/2021)	\$1,700,000						
12	Education	\$1,000,000		\$1,000,000	\$370,000			
13	Education (contract extension thru 7/31/2021)				\$810,542			
14	Employment	\$5,800,000		\$3,000,000				
15	Employment Contract Extension (thru 6/30/2020)			\$1,681,000				
16	Employment - Increase Subsidized Hours			\$1,000,000				
17	Employment (Food Program) (thru 12/31/2020)				\$110,000			
18	Employment Contract Extension (thru 9/30/20)				\$840,000			

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19	Evidence-Based Practices Capacity Building Workshops		\$500,000					
20	Family Reunification	\$1,000,000			\$1,000,000			
21	Family Reunification (2-year contract extension thru Jan 2022)				\$2,000,000			
22	Family Reunification - Therapy and Legal Services		\$1,000,000					
23	Faith-Based/Local Community Partnerships			\$1,000,000				
24	Father Services			\$250,000				
25	Female and Male Residential Multi- Service Center (30 beds, operating costs)		\$2,000,000					
26	Female and Male Residential Multi- Service Center -Project Costs				\$6,545,802	\$1,677,426		
27	For Us By Us (thru 7/31/21)	\$1,000,000		\$1,000,000				
28	Higher Education (thru 12/31/21)		\$1,000,000					
29	Housing (annual allocation)	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000		
30	Housing - BOSS's Realignment Housing Project					\$460,344		
31	Housing - Fresh Start (no end date yet)				\$147,000	\$972,321		
32	Housing - The Holland (11/30/2020)			\$511,000				
33	Housing - Women/Children and Sex Offenders					\$1,500,000		
34	Housing - Seventh Step (4/20/2021)				\$950,000	\$875,000		
35	Innovations in Reentry	\$1,000,000						
36	Kinship Reentry Workforce			\$250,000				

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37	Leadership/Enterpreneurial Programs		\$1,000,000					
38	LGBTQ Services and Resources			\$100,000				
39	Mild/Moderate MH Services (thru 6/30/2021)		\$2,500,000					
40	Opioid and Alcohol Use Prevention Programs		\$500,000					
41	Pay for Success ( Alameda County Justice Restoration Project)		\$585,000	\$665,000				
42	Prison Pre-Release Planning and Case Management		\$1,000,000					
43	Probation Client Support		\$247,619			\$250,000		
44	Realignment Evaluation - contract extension thru 6/30/2020 (RDA)				\$30,000			
45	Recovery Residence/Transitional Housing Facility			\$408,997	\$408,997			
46	Reentry Client Access Communication and Service Portal		\$300,000					
47	Reentry Court - PRCS (thru 3/2022)				\$898,288			
48	Reentry Link to the 2-1-1 Data System		\$30,000					
49	Restorative Justice - Community Circles			\$1,000,000				
50	Sex Offender Treatment (thru 4/2021)				\$550,000			
51	TDRC now The CORE (thru 1/21/2022)		\$4,000,000			\$1,966,766		
52	Transportation	\$759,198	\$240,802					
53	Transition Age Youth Services/Support			\$1,000,000				

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1								
54	Women's/Mothers' Services			\$1,000,000				
55	2-1-1 Alameda County Information and Referral Services (thru 6/30/2021)				\$30,000	\$40,000		
56	Trust (set-aside) Note: Funds Unallocated			\$2,000,000				
57	<b>Totals</b>	<b>\$26,479,673</b>	<b>\$21,428,421</b>	<b>\$22,893,997</b>	<b>\$24,187,701</b>	<b>\$16,402,082</b>		
58	Amounts funded from FY 15/16	\$10,700,000						
59	Grand Total FY 16/17	\$15,779,673						
60	<b>50% CBO Allocation Amount</b>	<b>\$20,430,693</b>	<b>\$21,428,421</b>	<b>\$22,893,997</b>	<b>\$24,187,701</b>	<b>\$24,821,844</b>	<b>\$25,198,733</b>	
61	<b>Remaining CBO Balance to be Allocated</b>	\$4,651,020				\$8,419,762	\$25,198,733	
62	<b>Proposed Allocations</b>							
63	Fair Chance Housing Initiative					\$330,000		
64	Formerly Incarcerated CAB Notetaker					\$900		
65	Violence Intervention/Prevention Program					\$1,000,000		
66	FY 21/22 Funding Recommendations						\$17,760,425	
67	<b>Total Proposed Allocations</b>					<b>\$1,330,900</b>	<b>\$17,760,425</b>	
68	Restorative Justice Program - <i>Trust Money</i>					\$2,000,000		
69	CA Assembly Bill 1950 - <i>Reinvestment Funds</i>					\$1,000,000		
70	Funds Carried Over from FY 20/21 to FY 21/22					-\$7,088,862	\$7,088,862	
71	<b>Proposed Remaining CBO Balance to be Allocated</b>			<b>\$0</b>		<b>\$0</b>	<b>\$14,527,170</b>	
72								
73	Remaining amount for FY 16/17 used for FY 15/16 over-allocation							
74	Base Allocation FY 15/16: 40,861,385; 50% = \$20,430,693 for FY 16/17							
75	Base Allocation FY 16/17: 42,856,842; 50% = \$21,428,421 for FY 17/18							
76	Base Allocation FY 17/18: \$45,787,995; 50% = \$22,893,997 for FY 18/19							
77	Base Allocation FY 18/19: \$48,375,402; 50% = \$24,187,701 for FY 19/20							
78	Base Allocation FY 19/20 (adjusted): 49,643,687; 50% = 24,821,843 for FY 20/21							
79	Base Allocation FY 20/21 (adjusted): \$50,397,466: 50% = \$25,198,733 for FY 21/22							
80	Base Allocation FY 21/22: \$51,958,090: 50% = \$25,979,045 for FY 22/23							
81								