

## Annual Allocations

Service Category	Start Date	End Date	Annual Allocation	Contracted Amount	Available Allocation <sup>1</sup>	Recommended FY 21/22 Allocation
1. 2-1-1 Alameda County Information & Referral Services	6/30/2017	6/30/2022	\$40,000	\$178,000	\$242,000	\$0
2. Community Advisory Board Stipends			\$9,000	\$4,750	\$8,970	\$6,000
3. Housing (Annual Allocation)			\$3,375,000	\$14,014,717	\$2,191,714	\$9,375,000

## Alameda County Behavioral Health (ACBH) – Journal Vouchers

Service Category	Contract Amount	Actual	Available Allocation	Recommended FY 21/22 Allocation
1. ACBH Substance Use and Mental Health Services (Annual)	<b>\$18,760,232</b>	<b>\$18,760,232</b>	<b>\$0</b>	\$4,085,225
a. FY 16/17	\$4,789,782	\$4,789,782	\$0	
b. FY 17/18	\$2,900,000	\$2,900,000	\$0	
c. FY 18/19	\$2,900,000	\$2,900,000	\$0	
d. FY 19/20	\$4,085,225	\$4,085,225	\$0	
e. FY 20/21	\$4,085,225	\$4,085,225	\$0	
2. Case Management (MH/SUD/Dual Diagnosis) – Funded in FY 16/17	\$1,000,000	\$1,000,000	\$0	
3. Mild/Moderate MH Services – Funded in FY 17/18	\$2,500,000	\$2,500,000	\$0	
4. Recovery Residence/Transitional Housing Facility	<b>\$817,994</b>	<b>\$817,994</b>	<b>\$0</b>	
a. FY 18/19	\$408,997	\$408,997	\$0	
b. FY 19/20	\$408,997	\$408,997	\$0	
c. FY 20/21	\$0	\$0	\$0	

<sup>1</sup>Available Allocation = Contract Balance plus Commitment Balance

Contract Balance = contract amount minus actual (money paid out)

Commitment Balance = approved allocation, no contract in place, money still in account

## Additional Allocation Recommended – Funding Exhausted Prior to the End of FY 21/22

Service Category	Start Date	End Date	Contract Amount	Actual	Available Allocation	Recommended FY 21/22 Allocation
1. Employment	4/1/2020	3/31/2022	\$3,000,000	\$1,600,782	\$2,399,218	\$3,000,000
2. Housing: BOSS Realignment Housing Project	1/1/2021	12/31/2021	\$560,873	\$0	\$560,873	\$153,448
3. Housing: Fresh Start	12/1/2020	11/30/2023	\$1,119,321	\$212,000	\$907,321	\$890,752
4. Probation Client Support			\$497,619	\$497,619	\$0	\$250,000

## No Allocation Recommended at this Time – Adequately Funded through the End of FY 21/22

Service Category	Start Date	End Date	Contract	Actual	Available	Recommended FY 21/22 Allocation
1. Career Technical Education	10/22/2018	10/21/2022	\$5,024,704	\$1,816,290	\$3,207,816	\$0
2. Early Intervention Court	7/1/2017	6/30/2021	\$1,700,000	\$1,481,583	\$218,417	\$0 <i>No cost contract extension</i>
3. Education – SF Sherriff's Five Keys Charter School	8/2/2016	12/31/2021	\$2,180,542	\$1,708,755	\$1,471,787	\$0 <i>No cost contract extension</i>
4. Employment: Contract Extensions & Food Program	12/1/2016	12/31/2020	\$1,941,840	\$1,842,605	\$158,272	\$0
5. Family Reunification	2/1/2019	1/31/2022	\$4,047,141	\$992,281	\$3,054,860	\$0 <i>No cost contract extension</i>
6. For Us By Us: Peer Mentoring	8/1/2017	7/31/2021	\$2,678,860	\$1,478,943	\$1,410,613	\$0 <i>No cost contract extension</i>
7. Higher Education	1/1/2020	12/31/2021	\$799,313	\$138,100	\$861,900*	\$0 <i>No cost contract extension</i>
8. Housing: Seventh Step	4/21/2020	4/20/2021	\$950,000	\$923,890	\$901,110	\$0 <i>Cost included in annual housing allocation</i>
9. Housing: The Holland	1/1/2019	12/31/2021	\$774,796	\$753,504	\$21,292	\$0 <i>Cost included in annual housing allocation</i>
10. Pay for Success (ACJRP)	9/15/2016	3/31/2022	\$1,234,156	\$843,367	\$406,633	\$0 <i>No cost contract extension</i>
11. Reentry Court: PRCS	5/1/2020	6/30/2022	\$898,288	\$23,211	\$875,077	\$0
12. TDRC now the CORE	1/1/2020	1/21/2022	\$4,000,000	\$496,176	\$4,057,443	\$0 <i>No cost contract extension</i>
13. Transportation	4/21/2020	3/31/2023	\$675,000	\$74,555	\$925,445	\$0

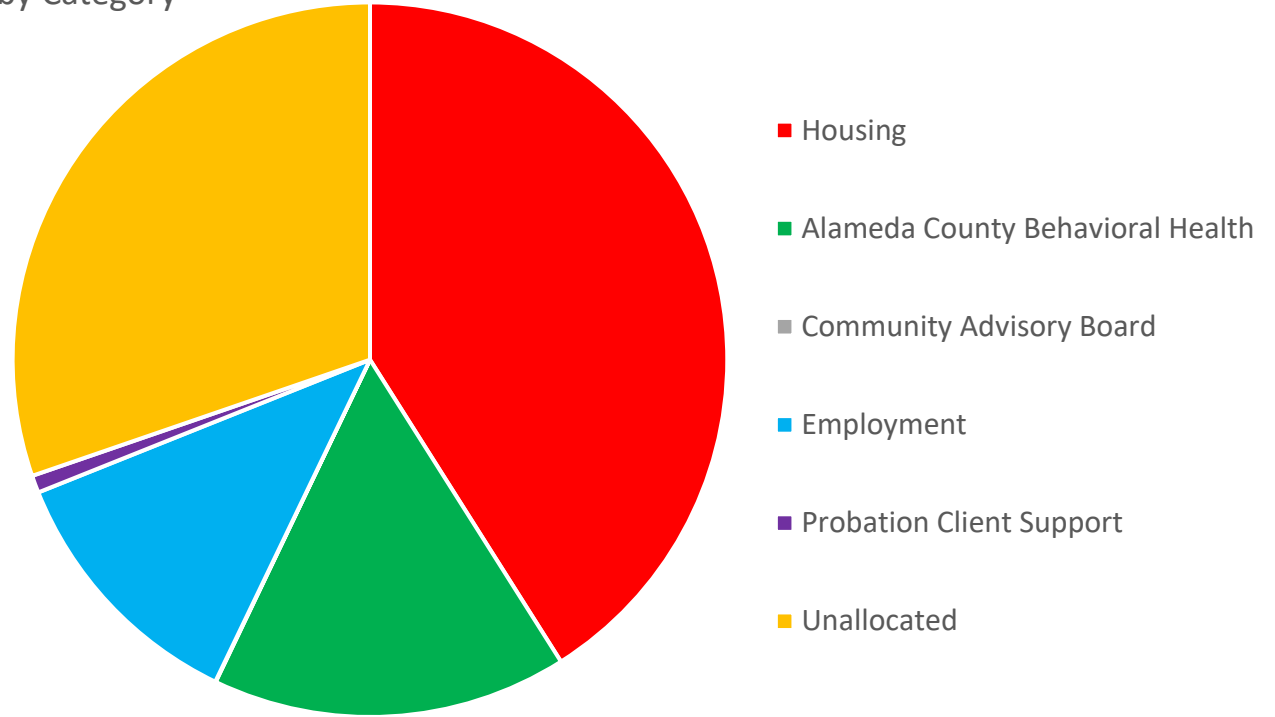
## No Additional Funds Needed at this Time

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### Service Category

1. Client Resource Forums *(In development)*
2. Clinics for Reentry Legal Barrier Removal *(In development)*
3. Cognitive Behavior Interventions & Incentives *(In development)*
4. Community Capacity Funds *(Program ended)*
5. Evidence-Based Practices Capacity Building Workshops *(In development)*
6. Fair Housing Community Education & Outreach Initiative *(Awaiting approval)*
7. Faith-Based/Local Community Partnerships *(In development)*
8. Family Reunification – Therapy & Legal Services *(In development)*
9. Father Services *(In development)*
10. Female & Male Residential Multi-Service Center *(In development)*
11. Housing – Women/Children & Sex Offenders *(In development)*
12. Innovations in Reentry *(Program ended)*
13. Kinship Reentry Workforce *(In development)*
14. Leadership/Entrepreneurial Programs *(In development)*
15. LGBTQ Services & Resources *(In development)*
16. Opioid and Alcohol Use Prevention Programs *(In development)*
17. Prison Pre-Release Planning and Case Management *(In development)*
18. Realignment Evaluation – RDA *(Evaluation complete)*
19. Restorative Justice Community Circles *(In development)*
20. Sex Offender Treatment *(In development)*
21. Transition Age Youth Services/Support *(In development)*
22. Trust
23. Women's/Mother's Services *(In development)*

FY 21/22 Allocations by Category



FY 21/22 Funding by Category	Allocation	Percent of Allocation
Housing	\$10,419,200	41%
Alameda County Behavioral Health	\$4,085,225	16%
Community Advisory Board	\$6,000	0.02%
Employment	\$3,000,000	12%
Probation Client Support	\$250,000	1%
Unallocated	\$7,688,308	31%
<b>Total</b>	<b>\$17,510,425</b>	<b>69%</b>
<b>Total Annual CBO Allocation</b>	<b>\$25,198,733</b>	<b>100%</b>
<b>Remaining CBO Balance to be Allocated</b>	<b>\$7,688,308</b>	<b>31%</b>