

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2016/17 - FY 2018/19**

**AB109 CBO Designation Account (FY 16/17 - FY 18/19)**

**\$40,765,447**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2016-2019 CBO Designation Account Remaining Balance</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>40,765,447</b>	-
2	ACBH Recovery Residence / Transitional Housing Facility	408,997		<b>408,997</b>	
3	Career Technical Education Training Programs	27,846		<b>27,846</b>	
4	Case Management	1,000,000		<b>1,000,000</b>	
5	Client Resource Forums: PACT Service Collaborations	77,440	172,560	<b>250,000</b>	
6	Clinics for Reentry Legal Barrier Removal		250,000	<b>250,000</b>	
7	Cognitive Behavior Interventions and Incentives	500,000	-	<b>500,000</b>	
8	Community Capacity Fund	248,000	2,000	<b>250,000</b>	(2,000)
9	EBP Workshops for CBO's		500,000	<b>500,000</b>	
10	Education		630,000	<b>630,000</b>	(630,000)
11	Employment	4,000,000		<b>4,000,000</b>	
12	Faith Based Local Community Partnerships		1,000,000	<b>1,000,000</b>	
13	Family Reunification	258,001	-	<b>258,001</b>	
14	Family Reunification - Therapy and Legal Services		1,000,000	<b>1,000,000</b>	
15	Father Services		250,000	<b>250,000</b>	
16	Female and Male Residential Multi Service Center		2,000,000	<b>2,000,000</b>	
17	For Us by US (Peer Support Services)		210,696	<b>210,696</b>	
18	Higher Education	899,363	100,637	<b>1,000,000</b>	
19	Housing - Hope House	909,083		<b>909,083</b>	
20	Housing - Hope House	100,529		<b>100,529</b>	
21	Housing - The Holland	511,000		<b>511,000</b>	
22	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459	85,885	<b>3,745,344</b>	
23	Innovations in Reentry	798,796	201,204	<b>1,000,000</b>	(160,247)
24	Justice Restoration Project (Pay for Success)	600,844		<b>600,844</b>	
25	Kinship Reentry Workforce		250,000	<b>250,000</b>	
26	Leadership/Entrepreneurial Programs		1,000,000	<b>1,000,000</b>	
27	LGBTQ		100,000	<b>100,000</b>	
28	Mental Health	8,300,000		<b>8,300,000</b>	
29	Opioid and Alcohol Use Prevention	500,000		<b>500,000</b>	
30	CRSP formerly Prison Pre-Release Planning and Case Management		1,000,000	<b>1,000,000</b>	
31	Probation Client Support	216,037		<b>216,037</b>	
32	Reentry Client Access Communication and Service Portal	210,405	89,595	<b>300,000</b>	
33	Restorative Justice Circles	19,094	980,906	<b>1,000,000</b>	
34	TAY Services/Support		1,000,000	<b>1,000,000</b>	
35	Transitional Day Reporting Center	2,615,276	(28,423)	<b>2,586,853</b>	
36	Transportation	958,717	41,283	<b>1,000,000</b>	
37	Restorative Justice Program (Formerly Trust Fund)		2,000,000	<b>2,000,000</b>	
38	Women's/Mother's Services		1,000,000	<b>1,000,000</b>	
39	<b>Total</b>	<b>26,818,887</b>	<b>13,836,343</b>	<b>40,655,230</b>	<b>(792,247)</b>
40	<b>Remaining Unallocated Funds</b>			<b>110,217</b>	<b>(110,217)</b>
	<b>Total Funds Available For Reinvestment</b>				<b>(902,464)</b>

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2019-20**

**AB109 FY 2019-20 CBO Allocation**

**\$24,187,701**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2019-2020 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>24,187,701</b>	<b>(902,464)</b>
2	211 Alameda County Information and Referral Svcs - Eden	30,000		<b>30,000</b>	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997		<b>408,997</b>	
4	ACBH Substance Use and MH Svcs	4,085,225		<b>4,085,225</b>	
5	CAB Stipends	9,000		<b>9,000</b>	
6	Career Technical Education Training Programs	2,027,847		<b>2,027,847</b>	
7	Education		370,000	<b>370,000</b>	
8	Education - Five Keys, Amendment 5	810,542		<b>810,542</b>	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000		<b>110,000</b>	
9	Employment (extension thru 9/30/20)	780,963	59,037	<b>840,000</b>	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000		<b>3,000,000</b>	
12	Female and Male Residential Service Center	3,802,850	2,742,952	<b>6,545,802</b>	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741	1,411,259	<b>3,375,000</b>	<b>(715,862)</b>
14	Housing - Fresh Start	147,000		<b>147,000</b>	
15	Housing - Seventh Step Foundation	950,000		<b>950,000</b>	
16	Realignment Evaluation RDA	30,000		<b>30,000</b>	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288		<b>898,288</b>	
18	Sex Offender Treatment	550,000		<b>550,000</b>	
19	<b>Total</b>	<b>19,604,453</b>	<b>4,583,248</b>	<b>24,187,701</b>	<b>(1,618,326)</b>
20	<b>Remaining Unallocated Funds</b>			<b>-</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2020-21**

**AB109 FY 2020-21 CBO Allocation**

**24,846,919**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2020-2021 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>24,846,919</b>	<b>(1,618,326)</b>
2	2-1-1 Alameda County Information and Referral Services	40,000		<b>40,000</b>	
3	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		<b>4,085,225</b>	
4	CAB Notetaker	900		<b>900</b>	
5	Career Technical Education	1,200,000		<b>1,200,000</b>	
6	CORE formerly the TDRC	1,384,724	582,042	<b>1,966,766</b>	
7	Fair Chance Housing Initiative	330,000		<b>330,000</b>	
8	Female and Male Residential Multi-Service Center (Project Costs)		1,677,426	<b>1,677,426</b>	
9	AB109 Support Unit SEB @ 50% (Actual)	60,688		<b>60,688</b>	
10	Housing - Annual Allocation	3,375,000		<b>3,375,000</b>	
11	Housing - BOSS's Realignment Housing Project	460,344		<b>460,344</b>	
12	Housing - Fresh Start	972,321		<b>972,321</b>	
13	Housing - Seventh Step		875,000	<b>875,000</b>	
14	Housing - Women/Children and Sex Offenders	1,500,000		<b>1,500,000</b>	
15	Probation Client Support	250,000		<b>250,000</b>	
16	Violence Intervention/Prevention Program		500,000	<b>500,000</b>	
17	Violence Intervention/Prevention Program (Trust)		500,000	<b>500,000</b>	
18	CA AB1950 - 1 year extension of services (held in trust)			-	1,000,000
19	<b>Total</b>	<b>13,659,202</b>	<b>4,134,468</b>	<b>17,793,670</b>	<b>(618,326)</b>
20	<b>Remaining CBO Balance to be allocated in FY21-22</b>			<b>7,053,249</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2021-22**

<b>AB109 FY 2021-22 CBO Allocation</b>	<b>\$25,198,028</b>
<b>FY 2020-21 Rolled Over Balance</b>	<b>\$7,053,249</b>
<b>Total</b>	<b>\$32,251,276</b>

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2021-2022 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>32,251,276</b>	<b>(618,326)</b>
2	ACBH - Mild/Moderate MH Services	1,577,000		<b>1,577,000</b>	
3	ACBH - Severe Mental Illness MH Services	1,038,000		<b>1,038,000</b>	
4	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		<b>4,085,225</b>	
5	CAB Meeting Stipends	6,000		<b>6,000</b>	
6	CAB Web-Based Application	1,250		<b>1,250</b>	
7	Career Technical Education	150,000	50,000	<b>200,000</b>	(50,000)
8	Early Intervention Court	519,655		<b>519,655</b>	
9	Early Intervention Court - New RFP	960,000		<b>960,000</b>	
10	Education		2,000,000	<b>2,000,000</b>	
11	Employment	3,000,000		<b>3,000,000</b>	
12	Family Reunification	1,167,260		<b>1,167,260</b>	
13	For Us By Us	502,548		<b>502,548</b>	
14	For Us By Us (FUBU) - New RFP		1,300,000	<b>1,300,000</b>	
15	AB109 Support Unit SEB @ 50% (Actual)	570,419		<b>570,419</b>	
16	Housing - Annual Allocation	8,665,188	709,812	<b>9,375,000</b>	
17	Housing - BOSS's Realignment Housing Project		153,448	<b>153,448</b>	
18	Housing - Fresh Start	890,752		<b>890,752</b>	
19	Probation Client Support	250,000		<b>250,000</b>	
20	<b>Total</b>	<b>23,383,297</b>	<b>4,213,260</b>	<b>27,596,557</b>	<b>(668,326)</b>
21	<b>Remaining CBO Balance to be allocated in FY22-23</b>			<b>4,654,719</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2022-23**

AB109 FY 2022-23 CBO Allocation	29,385,383
FY 2021-22 Rolled Over Balance	4,654,719
<b>Total</b>	<b>34,040,102</b>

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2022-2023 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			34,040,102	(668,326)
2	ACBH - Substance Use and Mental Health Services (Annual)	4,483,534		4,483,534	
3	CAB Meeting Stipends	81,000		81,000	
4	CAB Member Training	25,000		25,000	
5	CAB Notetaker	900		900	
6	CAB Parking for In-Person Meetings	1,800		1,800	
7	CAB Web-Based Application	400		400	
8	CAB Website	14,000		14,000	
9	Career Technical Education		2,000,000	2,000,000	
10	CORE formerly the TDRC	3,922,560	77,440	4,000,000	
11	Employment	6,000,000		6,000,000	
12	Employment (Contract Extension)	3,000,000		3,000,000	
13	AB109 Support Unit SEB @ 50% (Actual)	686,843		686,843	
14	Housing - Fresh Start	31,785	4,615	36,400	
15	Housing (annual allocation)	7,500,000		7,500,000	
16	Housing (annual allocation) - CDA Housing	2,665,188	258,750	2,923,938	
17	Probation Client Support	300,000		300,000	
18	Returning Home Career Grant	438,000		438,000	
19	Sex Offender Treatment	550,000		550,000	
20	Transportation	309,022	-	309,022	
21	<b>Total</b>	<b>30,010,032</b>	<b>2,340,805</b>	<b>32,350,837</b>	<b>(668,326)</b>
22	<b>Remaining Unallocated Funds</b>			1,689,265	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2023-24**

<b>AB109 FY 2023-24 CBO Allocation</b>	<b>34,924,271</b>
<b>FY 2022-23 Rolled Over Balance</b>	<b>1,689,265</b>
<b>Total</b>	<b>36,613,536</b>

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2023-2024 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>36,613,536</b>	<b>(668,326)</b>
2	ACBH - Mild/Moderate MH Services	1,577,000		<b>1,577,000</b>	
3	ACBH - Recovery Residence/Transitional Housing Family	408,997		<b>408,997</b>	
4	ACBH - Serious Mental Illness MH Services	1,710,354		<b>1,710,354</b>	
5	ACBH - Substance Use and Mental Health Services (Annual)	4,483,534		<b>4,483,534</b>	
6	CAB Notetaker	1,200		<b>1,200</b>	
7	CAB Web-Based Application	400		<b>400</b>	
8	Cognitive Behavior Interventions & Incentives	500,000	-	<b>500,000</b>	
9	Employment (Contract Extension/Additional Funding)	1,500,000		<b>1,500,000</b>	
10	Family Reunification		4,800,000	<b>4,800,000</b>	
11	AB109 Support Unit SEB @ 50% (Trust)	718,034		<b>718,034</b>	
12	Housing - Annual Allocation (OHCC)	2,923,938		<b>2,923,938</b>	
13	Housing - Annual Allocation (Probation)	10,000,000		<b>10,000,000</b>	
14	Open Gate Reentry Education Program	150,000		<b>150,000</b>	
15	Probation Client Support	300,000		<b>300,000</b>	
16	Sex Offender Treatment	550,000		<b>550,000</b>	
17	Transportation	790,000	750,000	<b>1,540,000</b>	
25	<b>Total</b>	<b>25,613,457</b>	<b>5,550,000</b>	<b>31,163,457</b>	<b>(668,326)</b>
26	<b>Remaining Unallocated Funds</b>			<b>5,450,079</b>	

**July Update:**

- 1) Line#11 - AB109 Support Unit SEB @ 50% (Trust): True up FY2024 Actual 50% salary and benefit cost for the AB109 contract support team. Moved from Commitments to Actuals.

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2024-25**

AB109 FY 2024-25 CBO Allocation	36,113,879
FY 2023-24 Rolled Over Balance	5,450,079
<b>Total</b>	<b>41,563,958</b>

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2024-2025 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			41,563,958	(668,326)
2	ACBH - Mild/Moderate MH Services		1,615,850	1,615,850	
3	ACBH - Recovery Residence/Transitional Housing Facility		429,446	429,446	
4	ACBH - Serious Mental Illness MH Services		1,795,872	1,795,872	
5	ACBH - Substance Use and Mental Health Services (Annual)		4,707,711	4,707,711	
6	CAB Meeting Stipends		15,000	15,000	
7	CAB Notetaker		1,200	1,200	
8	CAB Web-Based Application		410	410	
9	Cognitive Behavior Interventions & Incentives		502,440	502,440	
10	CRSP <i>formerly Prison Pre-Release Planning and Case Management</i>		1,000,000	1,000,000	
11	Domestic Violence		1,000,000	1,000,000	
12	Early Intervention Court		806,455	806,455	
13	Family Reunification Contract Extension	595,768		595,768	
14	AB109 Support Unit SEB @ 50% (Trust)		1,206,964	1,206,964	
15	Housing - Annual Allocation (OHCC)	2,923,938	-	2,923,938	
16	Housing - Annual Allocation (Probation)	13,000,000	-	13,000,000	
17	Probation Client Support		300,000	300,000	
18	Sex Offender Treatment	550,000	550,000	1,100,000	
26	<b>Total</b>	<b>17,069,706</b>	<b>13,931,348</b>	<b>31,001,054</b>	<b>(668,326)</b>
27	<b>Remaining Unallocated Funds</b>			<b>10,562,904</b>	

**July Update:**

- 1) Line#13 - Family Reunification Contract Extension, Moved \$595, 768 from Commitments to ActualsContract amendment was approved by BOS on 7/9/2024.