Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2016/17 - FY 2018/19

AB109 CBO Designation Account (FY 16/17 - FY 18/19) **$40,765,447**

	Services	Actuals *Allocations Approved Contract in Place Money Paid Out*	Commitments *Approved Allocations No Contract in Place Money Still in Account*	FY 2016-2019 CBO Designation Account Remaining Balance	Funds Available for Reinvestment *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**40,765,447**	**-**
2	ACBH Recovery Residence / Transitional Housing Facility	408,997		**408,997**	
3	Career Technical Education Training Programs	27,846		**27,846**	
4	Case Management	1,000,000		**1,000,000**	
5	Client Resource Forums: PACT Service Collaborations	250,000	-	**250,000**	
6	Clinics for Reentry Legal Barrier Removal		250,000	**250,000**	
7	Cognitive Behavior Interventions and Incentives	500,000	-	**500,000**	
8	Community Capacity Fund	248,000	2,000	**250,000**	(2,000)
9	EBP Workshops for CBO's		500,000	**500,000**	
10	Education		630,000	**630,000**	(630,000)
11	Employment	4,000,000		**4,000,000**	
12	Faith Based Local Community Partnerships		1,000,000	**1,000,000**	
13	Family Reunification	258,001	-	**258,001**	
14	Family Reunification - Therapy and Legal Services	200,000	800,000	**1,000,000**	
15	Father Services		250,000	**250,000**	
16	Female and Male Residential Multi Service Center		2,000,000	**2,000,000**	
17	For Us by US (Peer Support Services)		210,696	**210,696**	
18	Higher Education	899,363	100,637	**1,000,000**	
19	Housing - Hope House	909,083		**909,083**	
20	Housing - Hope House	100,529		**100,529**	
21	Housing - The Holland	511,000		**511,000**	
22	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459	85,885	**3,745,344**	
23	Innovations in Reentry	798,796	201,204	**1,000,000**	(160,247)
24	Justice Restoration Project (Pay for Success)	600,844		**600,844**	
25	Kinship Reentry Workforce		250,000	**250,000**	
26	Leadership/Entrepreneurial Programs		1,000,000	**1,000,000**	
27	LGBTQ		100,000	**100,000**	
28	Mental Health	8,300,000		**8,300,000**	
29	Opioid and Alcohol Use Prevention	500,000		**500,000**	
30	CRSP *formerly Prison Pre-Release Planning and Case Management*		1,000,000	**1,000,000**	
31	Probation Client Support	216,037		**216,037**	
32	Reentry Client Access Communication and Service Portal	210,405	89,595	**300,000**	
33	Restorative Justice Circles	19,094	980,906	**1,000,000**	
34	TAY Services/Support		1,000,000	**1,000,000**	
35	Transitional Day Reporting Center	2,615,276	(28,423)	**2,586,853**	
36	Transportation	958,717	41,283	**1,000,000**	
37	Restorative Justice Program (Formerly Trust Fund)		2,000,000	**2,000,000**	
38	Women's/Mother's Services		1,000,000	**1,000,000**	
39	**Total**	**27,191,447**	**13,463,783**	**40,655,230**	**(792,247)**
40	**Remaining Unallocated Funds**			**110,217**	**(110,217)**
	Total Funds Available For Reinvestment				**(902,464)**

May Update:

Line #14, Family Reunification - Therapy and Legal Services, $150,000 moved from Commitments to Actual column, BOS 4/7/2026, Item#: 41

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2019-20

AB109 FY 2019-20 CBO Allocation **$24,187,701**

	Services	**Actuals** *Allocations Approved Contract in Place Money Paid Out*	**Commitments** *Approved Allocations No Contract in Place Money Still in Account*	**FY 2019-2020 CBO Allocations**	**Funds Available for Reinvestment** *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**24,187,701**	**(902,464)**
2	211 Alameda County Information and Referral Svcs - Eden	30,000		**30,000**	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997		**408,997**	
4	ACBH Substance Use and MH Svcs	4,085,225		**4,085,225**	
5	CAB Stipends	9,000		**9,000**	
6	Career Technical Education Training Programs	2,027,847		**2,027,847**	
7	Education		370,000	**370,000**	
8	Education - Five Keys, Amendment 5	810,542		**810,542**	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000		**110,000**	
9	Employment (extension thru 9/30/20)	780,963	59,037	**840,000**	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000		**3,000,000**	
12	Female and Male Residential Service Center	3,802,850	2,742,952	**6,545,802**	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741	1,411,259	**3,375,000**	(715,862)
14	Housing - Fresh Start	147,000		**147,000**	
15	Housing - Seventh Step Foundation	950,000		**950,000**	
16	Realignment Evaluation RDA	30,000		**30,000**	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288		**898,288**	
18	Sex Offender Treatment	550,000		**550,000**	
19	**Total**	**19,604,453**	**4,583,248**	**24,187,701**	**(1,618,326)**
20	**Remaining Unallocated Funds**			**-**	

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2020-21

AB109 FY 2020-21 CBO Allocation **24,846,919**

	Services	Actuals *Allocations Approved* *Contract in Place* *Money Paid Out*	Commitments *Approved Allocations* *No Contract in Place* *Money Still in Account*	FY 2020-2021 CBO Allocations	Funds Available for Reinvestment *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**24,846,919**	**(1,618,326)**
2	2-1-1 Alameda County Information and Referral Services	40,000		**40,000**	
3	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		**4,085,225**	
4	CAB Notetaker	900		**900**	
5	Career Technical Education	1,200,000		**1,200,000**	
6	CORE formerly the TDRC	1,384,724	582,042	**1,966,766**	
7	Fair Chance Housing Initiative	330,000		**330,000**	
8	Female and Male Residential Multi-Service Center (Project Costs)		1,677,426	**1,677,426**	
9	AB109 Support Unit SEB @ 50% (Actual)	60,688		**60,688**	
10	Housing - Annual Allocation	3,375,000		**3,375,000**	
11	Housing - BOSS's Realignment Housing Project	460,344		**460,344**	
12	Housing - Fresh Start	972,321		**972,321**	
13	Housing - Seventh Step		875,000	**875,000**	
14	Housing - Women/Children and Sex Offenders	1,500,000		**1,500,000**	
15	Probation Client Support	250,000		**250,000**	
16	Violence Intervention/Prevention Program		500,000	**500,000**	
17	Violence Intervention/Prevention Program (Trust)		500,000	**500,000**	
18	CA AB1950 - 1 year extension of services (held in trust)			-	1,000,000
19	**Total**	**13,659,202**	**4,134,468**	**17,793,670**	**(618,326)**
20	**Remaining CBO Balance to be allocated in FY21-22**			**7,053,249**	

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2021-22

AB109 FY 2021-22 CBO Allocation	**$25,198,028**
FY 2020-21 Rolled Over Balance	**$7,053,249**
Total	**$32,251,276**

	Services	**Actuals** *Allocations Approved Contract in Place Money Paid Out*	**Commitments** *Approved Allocations No Contract in Place Money Still in Account*	**FY 2021-2022 CBO Allocations**	**Funds Available for Reinvestment** *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**32,251,276**	**(618,326)**
2	ACBH - Mild/Moderate MH Services	1,577,000		**1,577,000**	
3	ACBH - Severe Mental Illness MH Services	1,038,000		**1,038,000**	
4	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		**4,085,225**	
5	CAB Meeting Stipends	6,000		**6,000**	
6	CAB Web-Based Application	1,250		**1,250**	
7	Career Technical Education	150,000	50,000	**200,000**	(50,000)
8	Early Intervention Court	519,655		**519,655**	
9	Early Intervention Court - New RFP	960,000		**960,000**	
10	Education	2,000,000		**2,000,000**	
11	Employment	3,000,000		**3,000,000**	
12	Family Reunification	1,167,260		**1,167,260**	
13	For Us By Us	502,548		**502,548**	
14	For Us By Us (FUBU) - New RFP		1,300,000	**1,300,000**	
15	AB109 Support Unit SEB @ 50% (Actual)	570,419		**570,419**	
16	Housing - Annual Allocation	8,665,188	709,812	**9,375,000**	
17	Housing - BOSS's Realignment Housing Project		153,448	**153,448**	
18	Housing - Fresh Start	890,752		**890,752**	
19	Probation Client Support	250,000		**250,000**	
20	**Total**	**25,383,297**	**2,213,260**	**27,596,557**	**(668,326)**
21	**Remaining CBO Balance to be allocated in FY22-23**			**4,654,719**	

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2022-23

AB109 FY 2022-23 CBO Allocation	**29,385,383**
FY 2021-22 Rolled Over Balance	**4,654,719**
Total	**34,040,102**

	Services	**Actuals** *Allocations Approved Contract in Place Money Paid Out*	**Commitments** *Approved Allocations No Contract in Place Money Still in Account*	**FY 2022-2023 CBO Allocations**	**Funds Available for Reinvestment** *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**34,040,102**	**(668,326)**
2	ACBH - Substance Use and Mental Health Services (Annual)	4,483,534		**4,483,534**	
3	CAB Meeting Stipends	81,000		**81,000**	
4	CAB Member Training	25,000		**25,000**	
5	CAB Notetaker	900		**900**	
6	CAB Parking for In-Person Meetings	1,800		**1,800**	
7	CAB Web-Based Application	400		**400**	
8	CAB Website	14,000		**14,000**	
9	Career Technical Education	2,000,000		**2,000,000**	
10	CORE formerly the TDRC	4,000,000	-	**4,000,000**	
11	Employment	6,000,000		**6,000,000**	
12	Employment (Contract Extension)	3,000,000		**3,000,000**	
13	AB109 Support Unit SEB @ 50% (Actual)	686,843		**686,843**	
14	Housing - Fresh Start	31,785	4,615	**36,400**	
15	Housing (annual allocation)	7,500,000		**7,500,000**	
16	Housing (annual allocation) - CDA Housing	2,665,188	258,750	**2,923,938**	
17	Probation Client Support	300,000		**300,000**	
18	Returning Home Career Grant	438,000		**438,000**	
19	Sex Offender Treatment	550,000		**550,000**	
20	Transportation	309,022	-	**309,022**	
21	**Total**	**32,087,472**	**263,365**	**32,350,837**	**(668,326)**
22	**Remaining Unallocated Funds**			**1,689,265**	

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2023-24

AB109 FY 2023-24 CBO Allocation	**34,924,272**
FY 2022-23 Rolled Over Balance	**1,689,265**
Total	**36,613,537**

	Services	**Actuals** *Allocations Approved Contract in Place Money Paid Out*	**Commitments** *Approved Allocations No Contract in Place Money Still in Account*	**FY 2023-2024 CBO Allocations**	**Funds Available for Reinvestment** *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**36,613,537**	**(668,326)**
2	ACBH - Mild/Moderate MH Services	1,577,000		**1,577,000**	
3	ACBH - Recovery Residence/Transitional Housing Family	408,997		**408,997**	
4	ACBH - Serious Mental Illness MH Services	1,710,354		**1,710,354**	
5	ACBH - Substance Use and Mental Health Services (Annual)	4,483,534		**4,483,534**	
6	CAB Notetaker	1,200		**1,200**	
7	CAB Web-Based Application	400		**400**	
8	Cognitive Behavior Interventions & Incentives	500,000	-	**500,000**	
9	Employment (Contract Extension/Additional Funding)	1,500,000		**1,500,000**	
10	Family Reunification	4,800,000	-	**4,800,000**	
11	AB109 Support Unit SEB @ 50% (Trust)	718,034		**718,034**	
12	Housing - Annual Allocation (OHCC)	2,923,938		**2,923,938**	
13	Housing - Annual Allocation (Probation)	10,000,000		**10,000,000**	
14	Open Gate Reentry Education Program	150,000		**150,000**	
15	Probation Client Support	300,000		**300,000**	
16	Sex Offender Treatment	550,000		**550,000**	
17	Transportation	1,540,000	-	**1,540,000**	
18	**Total**	**31,163,457**	**-**	**31,163,457**	**(668,326)**
19	**Remaining Unallocated Funds**			**5,450,080**	

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2024-25

AB109 FY 2024-25 CBO Allocation	**36,196,218**
FY 2023-24 Rolled Over Balance	**5,450,080**
Total	**41,646,298**

	Services	**Actuals** *Allocations Approved Contract in Place Money Paid Out*	**Commitments** *Approved Allocations No Contract in Place Money Still in Account*	**FY 2024-2025 CBO Allocations**	**Funds Available for Reinvestment** *Total Allocation not required to fulfill contract*
1	**Beginning Balance**			**41,646,298**	**(668,326)**
2	ACBH - Mild/Moderate MH Services		1,615,850	**1,615,850**	
3	ACBH - Recovery Residence/Transitional Housing Facility		429,446	**429,446**	
4	ACBH - Serious Mental Illness MH Services		1,795,872	**1,795,872**	
5	ACBH - Substance Use and Mental Health Services (Annual)		4,707,711	**4,707,711**	
6	ACBH - Mental Health & Wellness		3,500,000	**3,500,000**	
7	CAB Meeting Meals	10,800		**10,800**	
8	CAB Meeting Stipends		15,000	**15,000**	
9	CAB Notetaker		1,200	**1,200**	
10	CAB Web-Based Application		410	**410**	
11	Cognitive Behavior Interventions & Incentives	502,440	-	**502,440**	
12	CRSP *formerly Prison Pre-Release Planning and Case Management*		1,000,000	**1,000,000**	
13	Domestic Violence		1,000,000	**1,000,000**	
14	Early Intervention Court	806,455	-	**806,455**	
15	Family Reunification Contract Extension	595,768		**595,768**	
16	AB109 Support Unit SEB @ 50% (Trust)		1,206,964	**1,206,964**	
17	Housing - Annual Allocation (OHCC)	2,923,938	-	**2,923,938**	
18	Housing - Annual Allocation (Probation)	13,000,000	-	**13,000,000**	
19	Probation Client Support		300,000	**300,000**	
20	Sex Offender Treatment	1,100,000	-	**1,100,000**	
21	Transportation	540,000	-	**540,000**	
22	**Total**	**19,479,401**	**15,572,453**	**35,051,854**	**(668,326)**
23	**Remaining Unallocated Funds**			**6,594,444**	

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2025-26

AB109 FY 2025-26 CBO Allocation	**36,242,265**
FY 2024-25 Rolled Over Balance	**6,594,444**
Total	**42,836,709**

	Services	**Actuals** *Allocations Approved Contract in Place Money Paid Out*	**Commitments** *Approved Allocations No Contract in Place Money Still in Account*	**FY 2025-2026 CBO Allocations**	**Funds Available for Reinvestment** *Total Allocation not required to fulfill contract*
1	**Beginning Balance**		-	**42,836,709**	**(668,326)**
2	ACBH - Mild/Moderate MH Services		-	-	
3	ACBH - Recovery Residence/Transitional Housing Facility		**429,447**	**429,447**	
4	ACBH - Serious Mental Illness MH Services		**1,531,440**	**1,531,440**	
5	ACBH - Substance Use and Mental Health Services (Annual)		**4,707,711**	**4,707,711**	
6	CAB Meeting Meals	**4,051**	-	-	
7	CAB Meeting Stipends	**4,200**	-	-	
8	CAB Notetaker	**600**	**1,200**	**1,200**	
9	CAB Web-Based Application		**410**	**410**	
10	CCP Subcommittee Chair Stipends	**3,600**	-	-	
11	Cognitive Behavior Interventions & Incentives	**1,154,880**	-	**1,154,880**	
12	CORE *formerly The TDRC*	**6,000,000**	-	**6,000,000**	
13	CRSP *formerly Prison Pre-Release Planning and Case Management*		-	-	
14	Domestic Violence		-	-	
15	Early Intervention Court		-	-	
16	Family Reunification Contract Extension		-	-	
17	AB109 Support Unit SEB @ 50% (Trust)		**1,250,442**	**1,250,442**	
18	Housing - Annual Allocation (CDA/OHCC)	**3,521,737**	-	**3,521,737**	
19	Housing - Annual Allocation (Probation)	**2,500,000**	-	**2,500,000**	
20	Housing Pathways Program		**10,000,000**	**10,000,000**	
21	Pretrial Navigation Services	**3,000,000**	-	**3,000,000**	
22	Off the Street Ministries	**250,000**	-	**250,000**	
23	Probation Client Support		**300,000**	**300,000**	
24	Sex Offender Treatment		-	-	
25	Small Grant Initiative	**10,000**	**590,000**	**600,000**	
26	Transportation — Safe Landing Shuttle Bus		**554,529**	**554,529**	
27	Vendor Engagement, Workshops and Stipends		**150,000**	**150,000**	
28	**Total**	**16,449,068**	**19,515,179**	**35,951,796**	**(668,326)**
29	**Remaining Unallocated Funds**			**6,884,913**	