**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2016/17 - FY 2018/19**

**AB109 CBO Designation Account (FY 16/17 - FY 18/19)** **$40,765,447**

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2016-2019 CBO Designation Account Remaining Balance** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **40,765,447** | - |
| 2 | ACBH Recovery Residence / Transitional Housing Facility | 408,997 | | **408,997** | |
| 3 | Career Technical Education Training Programs | 27,846 | | **27,846** | |
| 4 | Case Management | 1,000,000 | | **1,000,000** | |
| 5 | Client Resource Forums: PACT Service Collaborations | 250,000 | - | **250,000** | |
| 6 | Clinics for Reentry Legal Barrier Removal | | 250,000 | **250,000** | |
| 7 | Cognitive Behavior Interventions and Incentives | 500,000 | - | **500,000** | |
| 8 | Community Capacity Fund | 248,000 | 2,000 | **250,000** | (2,000) |
| 9 | EBP Workshops for CBO's | | 500,000 | **500,000** | |
| 10 | Education | | 630,000 | **630,000** | (630,000) |
| 11 | Employment | 4,000,000 | | **4,000,000** | |
| 12 | Faith Based Local Community Partnerships | | 1,000,000 | **1,000,000** | |
| 13 | Family Reunification | 258,001 | - | **258,001** | |
| 14 | Family Reunification - Therapy and Legal Services | 200,000 | 800,000 | **1,000,000** | |
| 15 | Father Services | | 250,000 | **250,000** | |
| 16 | Female and Male Residential Multi Service Center | | 2,000,000 | **2,000,000** | |
| 17 | For Us by US (Peer Support Services) | | 210,696 | **210,696** | |
| 18 | Higher Education | 899,363 | 100,637 | **1,000,000** | |
| 19 | Housing - Hope House | 909,083 | | **909,083** | |
| 20 | Housing - Hope House | 100,529 | | **100,529** | |
| 21 | Housing - The Holland | 511,000 | | **511,000** | |
| 22 | Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc. | 3,659,459 | 85,885 | **3,745,344** | |
| 23 | Innovations in Reentry | 798,796 | 201,204 | **1,000,000** | (160,247) |
| 24 | Justice Restoration Project (Pay for Success) | 600,844 | | **600,844** | |
| 25 | Kinship Reentry Workforce | | 250,000 | **250,000** | |
| 26 | Leadership/Entrepreneurial Programs | | 1,000,000 | **1,000,000** | |
| 27 | LGBTQ | | 100,000 | **100,000** | |
| 28 | Mental Health | 8,300,000 | | **8,300,000** | |
| 29 | Opioid and Alcohol Use Prevention | 500,000 | | **500,000** | |
| 30 | CRSP *formerly Prison Pre-Release Planning and Case Management* | | 1,000,000 | **1,000,000** | |
| 31 | Probation Client Support | 216,037 | | **216,037** | |
| 32 | Reentry Client Access Communication and Service Portal | 210,405 | 89,595 | **300,000** | |
| 33 | Restorative Justice Circles | 19,094 | 980,906 | **1,000,000** | |
| 34 | TAY Services/Support | | 1,000,000 | **1,000,000** | |
| 35 | Transitional Day Reporting Center | 2,615,276 | (28,423) | **2,586,853** | |
| 36 | Transportation | 958,717 | 41,283 | **1,000,000** | |
| 37 | Restorative Justice Program (Formerly Trust Fund) | | 2,000,000 | **2,000,000** | |
| 38 | Women's/Mother's Services | | 1,000,000 | **1,000,000** | |
| 39 | **Total** | **27,191,447** | **13,463,783** | **40,655,230** | **(792,247)** |
| 40 | **Remaining Unallocated Funds** | | | **110,217** | **(110,217)** |
| | **Total Funds Available For Reinvestment** | | | | **(902,464)** |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2019-20**

**AB109 FY 2019-20 CBO Allocation** **$24,187,701**

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2019-2020 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **24,187,701** | **(902,464)** |
| 2 | 211 Alameda County Information and Referral Svcs - Eden | 30,000 | | **30,000** | |
| 3 | ACBH Recovery Residence / Transitional Housing Facility | 408,997 | | **408,997** | |
| 4 | ACBH Substance Use and MH Svcs | 4,085,225 | | **4,085,225** | |
| 5 | CAB Stipends | 9,000 | | **9,000** | |
| 6 | Career Technical Education Training Programs | 2,027,847 | | **2,027,847** | |
| 7 | Education | | 370,000 | **370,000** | |
| 8 | Education - Five Keys, Amendment 5 | 810,542 | | **810,542** | |
| 10 | Employment (Food Recovery Prog thru 12/31/20) BOSS | 110,000 | | **110,000** | |
| 9 | Employment (extension thru 9/30/20) | 780,963 | 59,037 | **840,000** | |
| 11 | Family Reunification - 2 yr. extension to Jan 22 | 3,000,000 | | **3,000,000** | |
| 12 | Female and Male Residential Service Center | 3,802,850 | 2,742,952 | **6,545,802** | |
| 13 | Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc. | 1,963,741 | 1,411,259 | **3,375,000** | (715,862) |
| 14 | Housing - Fresh Start | 147,000 | | **147,000** | |
| 15 | Housing - Seventh Step Foundation | 950,000 | | **950,000** | |
| 16 | Realignment Evaluation RDA | 30,000 | | **30,000** | |
| 17 | Reentry Court - MOU Superior Court PRCS thru June 2022 | 898,288 | | **898,288** | |
| 18 | Sex Offender Treatment | 550,000 | | **550,000** | |
| 19 | **Total** | **19,604,453** | **4,583,248** | **24,187,701** | **(1,618,326)** |
| 20 | **Remaining Unallocated Funds** | | | **-** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2020-21**

**AB109 FY 2020-21 CBO Allocation** **24,846,919**

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2020-2021 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **24,846,919** | **(1,618,326)** |
| 2 | 2-1-1 Alameda County Information and Referral Services | 40,000 | | **40,000** | |
| 3 | ACBH - Substance Use and Mental Health Services (Annual) | 4,085,225 | | **4,085,225** | |
| 4 | CAB Notetaker | 900 | | **900** | |
| 5 | Career Technical Education | 1,200,000 | | **1,200,000** | |
| 6 | CORE formerly the TDRC | 1,384,724 | 582,042 | **1,966,766** | |
| 7 | Fair Chance Housing Initiative | 330,000 | | **330,000** | |
| 8 | Female and Male Residential Multi-Service Center (Project Costs) | | 1,677,426 | **1,677,426** | |
| 9 | AB109 Support Unit SEB @ 50% (Actual) | 60,688 | | **60,688** | |
| 10 | Housing - Annual Allocation | 3,375,000 | | **3,375,000** | |
| 11 | Housing - BOSS's Realignment Housing Project | 460,344 | | **460,344** | |
| 12 | Housing - Fresh Start | 972,321 | | **972,321** | |
| 13 | Housing - Seventh Step | | 875,000 | **875,000** | |
| 14 | Housing - Women/Children and Sex Offenders | 1,500,000 | | **1,500,000** | |
| 15 | Probation Client Support | 250,000 | | **250,000** | |
| 16 | Violence Intervention/Prevention Program | | 500,000 | **500,000** | |
| 17 | Violence Intervention/Prevention Program (Trust) | | 500,000 | **500,000** | |
| 18 | CA AB1950 - 1 year extension of services (held in trust) | | | - | 1,000,000 |
| 19 | **Total** | **13,659,202** | **4,134,468** | **17,793,670** | **(618,326)** |
| 20 | **Remaining CBO Balance to be allocated in FY21-22** | | | **7,053,249** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2021-22**

| | |
|---|---|
| **AB109 FY 2021-22 CBO Allocation** | **$25,198,028** |
| **FY 2020-21 Rolled Over Balance** | **$7,053,249** |
| **Total** | **$32,251,276** |

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2021-2022 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **32,251,276** | **(618,326)** |
| 2 | ACBH - Mild/Moderate MH Services | 1,577,000 | | **1,577,000** | |
| 3 | ACBH - Severe Mental Illness MH Services | 1,038,000 | | **1,038,000** | |
| 4 | ACBH - Substance Use and Mental Health Services (Annual) | 4,085,225 | | **4,085,225** | |
| 5 | CAB Meeting Stipends | 6,000 | | **6,000** | |
| 6 | CAB Web-Based Application | 1,250 | | **1,250** | |
| 7 | Career Technical Education | 150,000 | 50,000 | **200,000** | (50,000) |
| 8 | Early Intervention Court | 519,655 | | **519,655** | |
| 9 | Early Intervention Court - New RFP | 960,000 | | **960,000** | |
| 10 | Education | 2,000,000 | | **2,000,000** | |
| 11 | Employment | 3,000,000 | | **3,000,000** | |
| 12 | Family Reunification | 1,167,260 | | **1,167,260** | |
| 13 | For Us By Us | 502,548 | | **502,548** | |
| 14 | For Us By Us (FUBU) - New RFP | | 1,300,000 | **1,300,000** | |
| 15 | AB109 Support Unit SEB @ 50% (Actual) | 570,419 | | **570,419** | |
| 16 | Housing - Annual Allocation | 8,665,188 | 709,812 | **9,375,000** | |
| 17 | Housing - BOSS's Realignment Housing Project | | 153,448 | **153,448** | |
| 18 | Housing - Fresh Start | 890,752 | | **890,752** | |
| 19 | Probation Client Support | 250,000 | | **250,000** | |
| 20 | **Total** | **25,383,297** | **2,213,260** | **27,596,557** | **(668,326)** |
| 21 | **Remaining CBO Balance to be allocated in FY22-23** | | | **4,654,719** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2022-23**

| | |
|---|---|
| **AB109 FY 2022-23 CBO Allocation** | **29,385,383** |
| **FY 2021-22 Rolled Over Balance** | **4,654,719** |
| **Total** | **34,040,102** |

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2022-2023 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **34,040,102** | **(668,326)** |
| 2 | ACBH - Substance Use and Mental Health Services (Annual) | 4,483,534 | | **4,483,534** | |
| 3 | CAB Meeting Stipends | 81,000 | | **81,000** | |
| 4 | CAB Member Training | 25,000 | | **25,000** | |
| 5 | CAB Notetaker | 900 | | **900** | |
| 6 | CAB Parking for In-Person Meetings | 1,800 | | **1,800** | |
| 7 | CAB Web-Based Application | 400 | | **400** | |
| 8 | CAB Website | 14,000 | | **14,000** | |
| 9 | Career Technical Education | 2,000,000 | | **2,000,000** | |
| 10 | CORE formerly the TDRC | 4,000,000 | - | **4,000,000** | |
| 11 | Employment | 6,000,000 | | **6,000,000** | |
| 12 | Employment (Contract Extension) | 3,000,000 | | **3,000,000** | |
| 13 | AB109 Support Unit SEB @ 50% (Actual) | 686,843 | | **686,843** | |
| 14 | Housing - Fresh Start | 31,785 | 4,615 | **36,400** | |
| 15 | Housing (annual allocation) | 7,500,000 | | **7,500,000** | |
| 16 | Housing (annual allocation) - CDA Housing | 2,665,188 | 258,750 | **2,923,938** | |
| 17 | Probation Client Support | 300,000 | | **300,000** | |
| 18 | Returning Home Career Grant | 438,000 | | **438,000** | |
| 19 | Sex Offender Treatment | 550,000 | | **550,000** | |
| 20 | Transportation | 309,022 | - | **309,022** | |
| 21 | **Total** | **32,087,472** | **263,365** | **32,350,837** | **(668,326)** |
| 22 | **Remaining Unallocated Funds** | | | **1,689,265** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2023-24**

| | |
|---|---|
| **AB109 FY 2023-24 CBO Allocation** | **34,924,272** |
| **FY 2022-23 Rolled Over Balance** | **1,689,265** |
| **Total** | **36,613,537** |

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2023-2024 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **36,613,537** | **(668,326)** |
| 2 | ACBH - Mild/Moderate MH Services | 1,577,000 | | **1,577,000** | |
| 3 | ACBH - Recovery Residence/Transitional Housing Family | 408,997 | | **408,997** | |
| 4 | ACBH - Serious Mental Illness MH Services | 1,710,354 | | **1,710,354** | |
| 5 | ACBH - Substance Use and Mental Health Services (Annual) | 4,483,534 | | **4,483,534** | |
| 6 | CAB Notetaker | 1,200 | | **1,200** | |
| 7 | CAB Web-Based Application | 400 | | **400** | |
| 8 | Cognitive Behavior Interventions & Incentives | 500,000 | - | **500,000** | |
| 9 | Employment (Contract Extension/Additional Funding) | 1,500,000 | | **1,500,000** | |
| 10 | Family Reunification | 4,800,000 | - | **4,800,000** | |
| 11 | AB109 Support Unit SEB @ 50% (Trust) | 718,034 | | **718,034** | |
| 12 | Housing - Annual Allocation (OHCC) | 2,923,938 | | **2,923,938** | |
| 13 | Housing - Annual Allocation (Probation) | 10,000,000 | | **10,000,000** | |
| 14 | Open Gate Reentry Education Program | 150,000 | | **150,000** | |
| 15 | Probation Client Support | 300,000 | | **300,000** | |
| 16 | Sex Offender Treatment | 550,000 | | **550,000** | |
| 17 | Transportation | 1,540,000 | - | **1,540,000** | |
| 18 | **Total** | **31,163,457** | **-** | **31,163,457** | **(668,326)** |
| 19 | **Remaining Unallocated Funds** | | | **5,450,080** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2024-25**

| | |
|---|---|
| **AB109 FY 2024-25 CBO Allocation** | **36,196,218** |
| **FY 2023-24 Rolled Over Balance** | **5,450,080** |
| **Total** | **41,646,298** |

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2024-2025 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **41,646,298** | **(668,326)** |
| 2 | ACBH - Mild/Moderate MH Services | | 1,615,850 | **1,615,850** | |
| 3 | ACBH - Recovery Residence/Transitional Housing Facility | | 429,446 | **429,446** | |
| 4 | ACBH - Serious Mental Illness MH Services | | 1,795,872 | **1,795,872** | |
| 5 | ACBH - Substance Use and Mental Health Services (Annual) | | 4,707,711 | **4,707,711** | |
| 6 | ACBH - Mental Health & Wellness | 3,226,740 | | 3,500,000 | |
| 7 | CAB Meeting Meals | 10,800 | | **10,800** | |
| 8 | CAB Meeting Stipends | | 15,000 | **15,000** | |
| 9 | CAB Notetaker | | 1,200 | **1,200** | |
| 10 | CAB Web-Based Application | | 410 | **410** | |
| 11 | CCP Subcommittee Chair Stipends | | 9,600 | **9,600** | |
| 12 | Cognitive Behavior Interventions & Incentives | 502,440 | - | **502,440** | |
| 13 | CRSP *formerly Prison Pre-Release Planning and Case Management* | | 1,000,000 | **1,000,000** | |
| 14 | Domestic Violence | | 1,000,000 | **1,000,000** | |
| 15 | Early Intervention Court | 806,455 | - | **806,455** | |
| 16 | Family Reunification Contract Extension | 595,768 | | **595,768** | |
| 17 | AB109 Support Unit SEB @ 50% (Trust) | | 1,206,964 | **1,206,964** | |
| 18 | Housing - Annual Allocation (OHCC) | 2,923,938 | - | **2,923,938** | |
| 19 | Housing - Annual Allocation (Probation) | 13,000,000 | - | **13,000,000** | |
| 20 | Probation Client Support | | 300,000 | **300,000** | |
| 21 | Sex Offender Treatment | 1,100,000 | - | **1,100,000** | |
| 22 | Transportation | 540,000 | - | **540,000** | |
| 23 | **Total** | **22,706,141** | **12,082,053** | **35,061,454** | **(668,326)** |
| 24 | **Remaining Unallocated Funds** | | | **6,584,844** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2025-26**

| | |
|---|---|
| **AB109 FY 2025-26 CBO Allocation** | **36,242,265** |
| **FY 2024-25 Rolled Over Balance** | **6,584,844** |
| **Total** | **42,827,109** |

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2025-2026 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **42,827,109** | **(668,326)** |
| 2 | ACBH - Recovery Residence/Transitional Housing Facility | | **429,447** | **429,447** | |
| 3 | ACBH - Serious Mental Illness MH Services | | **1,531,440** | **1,531,440** | |
| 4 | ACBH - Substance Use and Mental Health Services (Annual) | | **4,707,711** | **4,707,711** | |
| 5 | CAB Notetaker | **1,200** | **-** | **1,200** | |
| 6 | CAB Web-Based Application | | **410** | **410** | |
| 7 | Cognitive Behavior Interventions & Incentives | **1,154,880** | **-** | **1,154,880** | |
| 8 | CORE *formerly The TDRC* | **6,000,000** | **-** | **6,000,000** | |
| 9 | AB109 Support Unit SEB @ 50% (Trust) | | **1,250,442** | **1,250,442** | |
| 10 | Housing - Annual Allocation (CDA/OHCC) | **3,521,737** | **-** | **3,521,737** | |
| 11 | Housing - Annual Allocation (Probation) | **2,500,000** | **-** | **2,500,000** | |
| 12 | Housing Pathways Program | | **10,000,000** | **10,000,000** | |
| 13 | Pretrial Navigation Services | **3,000,000** | **-** | **3,000,000** | |
| 14 | Off the Street Ministries | **250,000** | **-** | **250,000** | |
| 15 | Probation Client Support | | **300,000** | **300,000** | |
| 16 | Small Grant Initiative | **79,300** | **520,700** | **600,000** | |
| 17 | Transportation — Safe Landing Shuttle Bus | **554,529** | **-** | **554,529** | |
| 18 | Vendor Engagement, Workshops and Stipends | | **150,000** | **150,000** | |
| 24 | **Total** | **17,061,646** | **18,890,150** | **35,951,796** | **(668,326)** |
| 25 | **Remaining Unallocated Funds** | | | **6,875,313** | |

**Alameda County Probation Department**
**Public Safety Realignment - AB109 Funds**
**FY 2026-27**

| | |
|---|---|
| **AB109 FY 2026-27 CBO Allocation** | **36,524,067** |
| **FY 2025-26 Rolled Over Balance** | **6,875,313** |
| **Total** | **43,399,380** |

| | Services | **Actuals** *Allocations Approved Contract in Place Money Paid Out* | **Commitments** *Approved Allocations No Contract in Place Money Still in Account* | **FY 2026-2027 CBO Allocations** | **Funds Available for Reinvestment** *Total Allocation not required to fulfill contract* |
|---|---|---|---|---|---|
| 1 | **Beginning Balance** | | | **43,399,380** | **(668,326)** |
| 2 | AB109 Support Unit SEB @ 50% (Trust) | | **1,241,958** | **1,241,958** | |
| 3 | ACBH - Recovery Residence/Transitional Housing Facility | | **858,894** | **858,894** | |
| 4 | ACBH - Substance Use and Mental Health Services (Annual) | | **4,943,097** | **4,943,097** | |
| 5 | CAB Meeting Meals | **10,200** | - | **10,200** | |
| 6 | CAB Member Training & Community Engagement | **10,000** | - | **10,000** | |
| 7 | CAB Notetaker | **1,200** | - | **1,200** | |
| 8 | CAB Web-Based Application | **420** | - | **420** | |
| 9 | CCP Subcommittee Meeting Meals | **3,600** | - | **3,600** | |
| 10 | Early Intervention Court | **1,382,804** | | **1,382,804** | |
| 11 | Housing - Annual Allocation (CDA/OHCC/H&H) | **3,201,578** | **320,159** | **3,521,737** | |
| 12 | Housing - Annual Allocation (Probation) | **9,000,000** | | **9,000,000** | |
| 13 | Reentry Court - PRCS (Post Release Community Supervision) | | | **451,950** | |
| 14 | Sex Offender Treatment | **550,000** | | **550,000** | |
| 15 | Transportation - Safe Landing Shuttle Bus | | | **360,000** | |
| 16 | Vendor Engagement, Workshops and Stipends | | **150,000** | **150,000** | |
| 17 | **Total** | **14,159,802** | **7,514,108** | **22,485,860** | **(668,326)** |
| 18 | **Remaining Unallocated Funds** | | | **20,913,520** | |

**October Update:**

Line #11, Housing - Annual Allocation (CDA/OHCC/H&H),MOU with ACH, $3,521,737, BOS 9/22/26, Item #25