

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2016/17 - FY 2018/19**

**AB109 CBO Designation Account (FY 16/17 - FY 18/19)**

**\$40,765,447**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2016-2019 CBO Designation Account Remaining Balance</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>40,765,447</b>	-
2	ACBH Recovery Residence / Transitional Housing Facility	408,997		<b>408,997</b>	
3	Career Technical Education Training Programs	27,846		<b>27,846</b>	
4	Case Management	1,000,000		<b>1,000,000</b>	
5	Client Resource Forums: PACT Service Collaborations	77,440	172,560	<b>250,000</b>	
6	Clinics for Reentry Legal Barrier Removal		250,000	<b>250,000</b>	
7	Cognitive Behavior Interventions and Incentives	497,560.27	2,439.73	<b>500,000</b>	
8	Community Capacity Fund	248,000	2,000	<b>250,000</b>	(2,000)
9	EBP Workshops for CBO's		500,000	<b>500,000</b>	
10	Education		630,000	<b>630,000</b>	(630,000)
11	Employment	4,000,000		<b>4,000,000</b>	
12	Faith Based Local Community Partnerships		1,000,000	<b>1,000,000</b>	
13	Family Reunification	258,001	-	<b>258,001</b>	
14	Family Reunification - Therapy and Legal Services		1,000,000	<b>1,000,000</b>	
15	Father Services		250,000	<b>250,000</b>	
16	Female and Male Residential Multi Service Center		2,000,000	<b>2,000,000</b>	
17	For Us by US (Peer Support Services)		210,696	<b>210,696</b>	
18	Higher Education	899,363	100,637	<b>1,000,000</b>	
19	Housing - Hope House	909,083		<b>909,083</b>	
20	Housing - Hope House	100,529		<b>100,529</b>	
21	Housing - The Holland	511,000		<b>511,000</b>	
22	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459	85,885	<b>3,745,344</b>	
23	Innovations in Reentry	798,796	201,204	<b>1,000,000</b>	(160,247)
24	Justice Restoration Project (Pay for Success)	600,844		<b>600,844</b>	
25	Kinship Reentry Workforce		250,000	<b>250,000</b>	
26	Leadership/Entrepreneurial Programs		1,000,000	<b>1,000,000</b>	
27	LGBTQ		100,000	<b>100,000</b>	
28	Mental Health	8,300,000		<b>8,300,000</b>	
29	Opioid and Alcohol Use Prevention	500,000		<b>500,000</b>	
30	Pre-Release Planning		1,000,000	<b>1,000,000</b>	
31	Probation Client Support	216,037		<b>216,037</b>	
32	Reentry Client Access Communication and Service Portal	210,405	89,595	<b>300,000</b>	
33	Restorative Justice Circles		1,000,000	<b>1,000,000</b>	
34	TAY Services/Support		1,000,000	<b>1,000,000</b>	
35	Transitional Day Reporting Center	2,615,276	(28,423)	<b>2,586,853</b>	
36	Transportation	958,717	41,283	<b>1,000,000</b>	
37	Restorative Justice Program (Formerly Trust Fund)		2,000,000	<b>2,000,000</b>	
38	Women's/Mother's Services		1,000,000	<b>1,000,000</b>	
39	<b>Total</b>	<b>26,797,353</b>	<b>13,857,877</b>	<b>40,655,230</b>	<b>(792,247)</b>
40	<b>Remaining Unallocated Funds</b>			<b>110,217</b>	<b>(110,217)</b>
	<b>Total Funds Available For Reinvestment</b>				<b>(902,464)</b>

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

**\$24,187,701**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2019-2020 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>24,187,701</b>	<b>(902,464)</b>
2	211 Alameda County Information and Referral Svcs - Eden	30,000		<b>30,000</b>	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997		<b>408,997</b>	
4	ACBH Substance Use and MH Svcs	4,085,225		<b>4,085,225</b>	
5	CAB Stipends	9,000		<b>9,000</b>	
6	Career Technical Education Training Programs	2,027,847		<b>2,027,847</b>	
7	Education		370,000	<b>370,000</b>	
8	Education - Five Keys, Amendment 5	810,542		<b>810,542</b>	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000		<b>110,000</b>	
9	Employment (extension thru 9/30/20)	780,963	59,037	<b>840,000</b>	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000		<b>3,000,000</b>	
12	Female and Male Residential Service Center	3,802,850	2,742,952	<b>6,545,802</b>	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741	1,411,259	<b>3,375,000</b>	(715,862)
14	Housing - Fresh Start	147,000		<b>147,000</b>	
15	Housing - Seventh Step Foundation	950,000		<b>950,000</b>	
16	Realignment Evaluation RDA	30,000		<b>30,000</b>	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288		<b>898,288</b>	
18	Sex Offender Treatment	550,000		<b>550,000</b>	
19	<b>Total</b>	<b>19,604,453</b>	<b>4,583,248</b>	<b>24,187,701</b>	<b>(1,618,326)</b>
20	<b>Remaining Unallocated Funds</b>			<b>-</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2020-21**

**AB109 FY 2020-21 CBO Allocation**

**24,846,919**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2020-2021 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>24,846,919</b>	<b>(1,618,326)</b>
2	2-1-1 Alameda County Information and Referral Services	40,000		<b>40,000</b>	
3	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		<b>4,085,225</b>	
4	CAB Notetaker	900		<b>900</b>	
5	Career Technical Education	1,200,000		<b>1,200,000</b>	
6	CORE formerly the TDRC	1,384,724	582,042	<b>1,966,766</b>	
7	Fair Chance Housing Initiative	330,000		<b>330,000</b>	
8	Female and Male Residential Multi-Service Center (Project Costs)		1,677,426	<b>1,677,426</b>	
9	AB109 Support Unit SEB @ 50% (Actual)	60,688		<b>60,688</b>	
10	Housing - Annual Allocation	3,375,000		<b>3,375,000</b>	
11	Housing - BOSS's Realignment Housing Project	460,344		<b>460,344</b>	
12	Housing - Fresh Start	972,321		<b>972,321</b>	
13	Housing - Seventh Step		875,000	<b>875,000</b>	
14	Housing - Women/Children and Sex Offenders	1,500,000		<b>1,500,000</b>	
15	Probation Client Support	250,000		<b>250,000</b>	
16	Violence Intervention/Prevention Program		500,000	<b>500,000</b>	
17	Violence Intervention/Prevention Program (Trust)		500,000	<b>500,000</b>	
18	CA AB1950 - 1 year extension of services (held in trust)			-	1,000,000
19	<b>Total</b>	<b>13,659,202</b>	<b>4,134,468</b>	<b>17,793,670</b>	<b>(618,326)</b>
20	<b>Remaining CBO Balance to be allocated in FY21-22</b>			<b>7,053,249</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2021-22**

**AB109 FY 2021-22 CBO Allocation** **\$25,198,028**  
**FY 2020-21 Rolled Over Balance** **\$7,053,249**  
**Total** **\$32,251,276**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2021-2022 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>32,251,276</b>	<b>(618,326)</b>
2	ACBH - Mild/Moderate MH Services	1,577,000		<b>1,577,000</b>	
3	ACBH - Severe Mental Illness MH Services	1,038,000		<b>1,038,000</b>	
4	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		<b>4,085,225</b>	
5	CAB Meeting Stipends	6,000		<b>6,000</b>	
6	CAB Web-Based Application	1,250		<b>1,250</b>	
7	Career Technical Education	150,000	50,000	<b>200,000</b>	(50,000)
8	Early Intervention Court	519,655		<b>519,655</b>	
9	Early Intervention Court - New RFP	960,000		<b>960,000</b>	
10	Education		2,000,000	<b>2,000,000</b>	
11	Employment	3,000,000		<b>3,000,000</b>	
12	Family Reunification	1,167,260		<b>1,167,260</b>	
13	For Us By Us	502,548		<b>502,548</b>	
14	For Us By Us (FUBU) - New RFP		1,300,000	<b>1,300,000</b>	
15	AB109 Support Unit SEB @ 50% (Actual)	570,419		<b>570,419</b>	
16	Housing - Annual Allocation	8,665,188	709,812	<b>9,375,000</b>	
17	Housing - BOSS's Realignment Housing Project		153,448	<b>153,448</b>	
18	Housing - Fresh Start	890,752		<b>890,752</b>	
19	Probation Client Support	250,000		<b>250,000</b>	
20	<b>Total</b>	<b>23,383,297</b>	<b>4,213,260</b>	<b>27,596,557</b>	<b>(668,326)</b>
21	<b>Remaining CBO Balance to be allocated in FY22-23</b>			<b>4,654,719</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2022-23**

**AB109 FY 2022-23 CBO Allocation** **29,385,383**  
**FY 2021-22 Rolled Over Balance** **4,654,719**  
**Total** **34,040,102**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2022-2023 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>34,040,102</b>	<b>(668,326)</b>
2	ACBH - Substance Use and Mental Health Services (Annual)		4,483,534	<b>4,483,534</b>	
3	CAB Meeting Stipends	81,000		<b>81,000</b>	
4	CAB Member Training	25,000		<b>25,000</b>	
5	CAB Notetaker	900		<b>900</b>	
6	CAB Parking for In-Person Meetings	1,800		<b>1,800</b>	
7	CAB Web-Based Application	400		<b>400</b>	
8	CAB Website	14,000		<b>14,000</b>	
9	Career Technical Education		2,000,000	<b>2,000,000</b>	
10	CORE formerly the TDRS	3,922,560	77,440	<b>4,000,000</b>	
11	Employment		6,000,000	<b>6,000,000</b>	
12	Employment (Contract Extension)	3,000,000		<b>3,000,000</b>	
13	AB109 Support Unit SEB @ 50% (Trust)	686,843		<b>686,843</b>	
14	Housing - Fresh Start	31,785	4,615	<b>36,400</b>	
15	Housing (annual allocation)	7,500,000		<b>7,500,000</b>	
16	Housing (annual allocation) - CDA Housing	2,665,188	258,750	<b>2,923,938</b>	
17	Probation Client Support	300,000		<b>300,000</b>	
18	Returning Home Career Grant	438,000		<b>438,000</b>	
19	Sex Offender Treatment	550,000		<b>550,000</b>	
20	Transportation	309,022	-	<b>309,022</b>	
21	<b>Total</b>	<b>19,526,498</b>	<b>12,824,339</b>	<b>32,350,837</b>	<b>(668,326)</b>
22	<b>Remaining Unallocated Funds</b>			<b>1,689,265</b>	

**August Update**

1) Admin 109 Support Unit SEB @ 50% - Line 13, true up FY2023 actual amount to \$686,843

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2023-24**

<b>AB109 FY 2023-24 CBO Allocation</b>	<b>34,924,984</b>
<b>FY 2022-23 Rolled Over Balance</b>	<b>1,689,265</b>
<b>Total</b>	<b>36,614,249</b>

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2023-2024 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>			<b>36,614,249</b>	<b>(668,326)</b>
2	ACBH - Mild/Moderate MH Services		1,577,000	<b>1,577,000</b>	
3	ACBH - Recovery Residence/Transitional Housing Family		408,997	<b>408,997</b>	
4	ACBH - Severe Mental Illness MH Services		1,710,354	<b>1,710,354</b>	
5	ACBH - Substance Use and Mental Health Services (Annual)		4,483,534	<b>4,483,534</b>	
6	CAB Notetaker	1,200		<b>1,200</b>	
7	CAB Web-Based Application	400		<b>400</b>	
8	AB109 Support Unit SEB @ 50% (Trust)		1,130,907	<b>1,130,907</b>	
9	Family Reunification		4,800,000	<b>4,800,000</b>	
10	Housing - Annual Allocation (CDA)	2,665,188	258,750	<b>2,923,938</b>	
11	Housing - Annual Allocation (Probation)	10,000,000		<b>10,000,000</b>	
12	Probation Client Support	300,000		<b>300,000</b>	
13	Sex Offender Treatment	550,000		<b>550,000</b>	
22	<b>Total</b>	<b>13,516,788</b>	<b>14,369,542</b>	<b>27,886,330</b>	<b>(668,326)</b>
23	<b>Remaining Unallocated Funds</b>			<b>8,727,919</b>	

**August Update**

- 1) Housing - Annual Allocation (Probation), Line#10, in the amount of \$10,000,000 moved from Commitments to Actuals column  
Board Letter was approved on 08/01 BoS meeting
- 2) Housing - Annual Allocation (CDA), Line#9, in the amount of \$2,665,188 moved from Commitments to Actuals column  
Board Letter was approved on 08/01 BoS meeting
- 3) Admin 109 Support Unit SEB @ 50% - Line 8, Add FY2024 estimate amount of \$1,130,907