

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2016/17 - FY 2018/19**

AB109 CBO Designation Account (FY 16/17 - FY 18/19)

\$40,765,447

	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2016-2019 CBO Designation Account Remaining Balance	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
Beginning Balance				40,765,447	
1 ACBH Recovery Residence / Transitional Housing Facility		408,997		408,997	
2 Career Technical Education Training Programs	27,846			27,846	
3 Case Management	1,000,000			1,000,000	
4 Client Resource Forums: PACT Service Collaborations			250,000	250,000	
5 Clinics for Reentry Legal Barrier Removal			250,000	250,000	
6 Cognitive Behavior Interventions and Incentives			500,000	500,000	
7 Community Capacity Fund	248,000		2,000	250,000	(2,000)
8 EBP Workshops for CBO's			500,000	500,000	
9 Education			630,000	630,000	(630,000)
10 Employment	3,000,000		1,000,000	4,000,000	
11 Faith Based Local Community Partnerships			1,000,000	1,000,000	
12 Family Reunification			258,001	258,001	(258,001)
13 Family Reunification - Therapy and Legal Services		305,142	694,858	1,000,000	
14 Father Services			250,000	250,000	
15 Female and Male Residential Multi Service Center			2,000,000	2,000,000	
16 For Us by US (Peer Support Services)			210,696	210,696	
17 Higher Education		799,313	200,687	1,000,000	
18 Housing - Hope House	909,083			909,083	
19 Housing - Hope House	100,529			100,529	
20 Housing - The Holland	511,000			511,000	
21 Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459		85,885	3,745,344	
22 Innovations in Reentry	40,278	758,518	201,204	1,000,000	(160,247)
23 Justice Restoration Project (Pay for Success)	585,000		15,844	600,844	
24 Kinship Reentry Workforce			250,000	250,000	
25 Leadership/Entrepreneurial Programs			1,000,000	1,000,000	
26 LGBTQ			100,000	100,000	
27 Mental Health	8,300,000			8,300,000	
28 Opioid and Alcohol Use Prevention			500,000	500,000	
29 Pre-Release Planning			1,000,000	1,000,000	
30 Probation Client Support	216,037			216,037	
31 Reentry Client Access Communication and Service Portal	48,000	30,000	222,000	300,000	
32 Restorative Justice Circles			1,000,000	1,000,000	
33 TAY Services/Support			1,000,000	1,000,000	
34 Transitional Day Reporting Center	2,615,276		(28,423)	2,586,853	
35 Transportation	675,000		325,000	1,000,000	
36 Trust - Restorative Justice Program			2,000,000	2,000,000	
37 Women's/Mother's Services			1,000,000	1,000,000	
38 CA Assembly Bill 1950					1,000,000
39 Total	21,935,508	2,301,970	16,417,752	40,655,230	(50,248)
40 Remaining Unallocated Funds				110,217	
41 AB109 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				160,465	

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

\$24,187,701

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2019-2020 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
	Beginning Balance				24,187,701	
1	211 Alameda County Information and Referral Svcs - Eden		30,000		30,000	
2	ACBH Recovery Residence / Transitional Housing Facility	408,997			408,997	
3	CAB Stipends	1,750		7,250	9,000	
4	Career Technical Education Training Programs		2,027,847		2,027,847	
5	Education			370,000	370,000	
6	Education - Five Keys, Amendment 5		810,542		810,542	
7	Employment (extension thru 9/30/20)	780,963		59,037	840,000	
8	Employment (Food Prog thru 12/31/20) BOSS		110,000		110,000	
9	Family Reunification - 2 yr extension to Jan 22		3,000,000		3,000,000	
10	Female and Male Residential Service Center	3,802,850		2,742,952	6,545,802	
12	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,437,046	526,695	1,411,259	3,375,000	(715,862)
13	Housing - Fresh Start	147,000			147,000	
14	Housing - Seventh Step Foundation	950,000			950,000	
15	Realignment Evaluation RDA		30,000		30,000	
16	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288			898,288	
17	ACBH Substance Use and MH Svcs	4,085,225			4,085,225	
18	Sex Offender Treatment			550,000	550,000	
19	Total	12,512,119	6,535,084	5,140,498	24,187,701	(715,862)
20	Remaining Unallocated Funds				-	
21	AB109 CBO Designated Account remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				715,862	

June Update

1) **Sex Offender Treatment- (item # 18)** - Board letter in contract for \$550,000 with agenda date 7/20/2021

Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2020-21

AB109 FY 2020-21 CBO Allocation

\$24,821,844

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2020-2021 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
	Beginning Balance				24,821,844	
1	211 Alameda County Information and Referral Svcs - Eden	40,000			40,000	
2	ACBH Substance Use and Mental Health Svcs	4,085,225			4,085,225	
3	Career Technical Education Training Programs	1,200,000			1,200,000	
4	Community Advisory Board Notetaker			900	900	
5	Fair Chance Housing Initiative			330,000	330,000	
6	Female and Male Residential Service Center			1,677,426	1,677,426	
7	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000			3,375,000	
8	Housing- BOSS Realignment Housing Project	460,344			460,344	
9	Housing Fresh Start	972,321			972,321	
10	Housing Seventh Step Foundation			875,000	875,000	
11	Housing-Women/Women with Children & Sex Offenders			1,500,000	1,500,000	
12	Probation Client Support	250,000			250,000	
13	TDRC now The Core thru Jan 2022	1,384,724		582,042	1,966,766	
14	Violence Intervention/Prevention Program			500,000	500,000	
15	Violence Intervention/Prevention Program (Trust)			500,000	500,000	
16	Total	11,767,614	-	5,965,368	17,732,982	
17	Remaining Unallocated Funds				7,088,862	-
18	AB09 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				7,088,862	

June Update

- 1) **ACBH Substance Use and Mental Health Services (line item #2)** - Transferred \$4,085,225 from the Commitment section to Actual after settlement of funds per MOU with (ACBH) Alameda County Behavioral Health Care Services .
- 2) **Fair Chance Housing (line item# 5)** Board Letter in contract for \$330k with agenda date 7/13/2021.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2021-22**

AB109 FY 2021-22 CBO Allocation

\$25,198,733

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbured, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2021-2022 CBO Allocations
	Beginning Balance				25,198,733
1	ACBH Substance Use and Mental Health Svcs			4,085,225	4,085,225
2	CAB Web Based Application			1,250	1,250
3	Community Advisory Board Transportation Stipends			6,000	6,000
4	Employment		3,000,000		3,000,000
5	For Us By Us (FUBU)			502,548	502,548
6	Housing (annual allocation)			9,375,000	9,375,000
7	Housing- BOSS Realignment Housing Project			153,448	153,448
8	Housing Fresh Start			890,752	890,752
9	Early Intervention Court		519,655		519,655
10	Probation Client Support		250,000		250,000
11	Total	-	3,769,655	15,014,223	18,783,878
12	Remaining Unallocated Funds				6,414,855

June Updates

- 1) **Employment (item # 4)**- Transferred \$3M from Commitment section to Pending per approval of Board Letter dated 6/8/2021 increasing the existing contracts by \$3M.
- 2) **For Us By Us (Item #5)** - Added in the Commitment Section for \$502,548 as approved by CCPEC on 6/2/2021. Board Letter scheduled for agenda date 7/20/21.
- 3) **Housing (annual allocation) (line item # 6)** - Board Letter in contract for \$2.6 M with agenda date 7/13/2021.
- 4) **Early Intervention Court (line item # 9)** - Added service category for \$519,655 as approved by CCPEC on 6/2/2021. Board Letter in contract for for \$519,665 with agenda date 6/29/2021.
- 5) **Probation Client Support (line item # 10)**- Transferred from Commitment section to Pending per Board Letter with agenda date 6/29/2021

FY2020-21 to FY2021-22 Annual Summary

Fiscal Year	AB 109 Designation Account/CBO Allocation	Total Allocation	Remaining Unallocated Funds	Comment
2020-21	24,821,844	17,732,982	7,088,862	Rolled over to FY2021-22
2021-22	25,198,733	18,783,878	6,414,855	
TOTAL	50,020,577	35,494,657	13,503,717	