

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2016/17 - FY 2018/19**

**AB109 CBO Designation Account (FY 16/17 - FY 18/19)**

**\$40,765,447**

	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2016-2019 CBO Designation Account Remaining Balance</b>	<b>Funds Available for Reinvestment Total Allocation not required to fulfill contract</b>
<b>Beginning Balance</b>				<b>40,765,447</b>	
1 ACBH Recovery Residence / Transitional Housing Facility		408,997		<b>408,997</b>	
2 Career Technical Education Training Programs		27,846		<b>27,846</b>	
3 Case Management	1,000,000			<b>1,000,000</b>	
4 Client Resource Forums: PACT Service Collaborations			250,000	<b>250,000</b>	
5 Clinics for Reentry Legal Barrier Removal			250,000	<b>250,000</b>	
6 Cognitive Behavior Interventions and Incentives			500,000	<b>500,000</b>	
7 Community Capacity Fund	248,000		2,000	<b>250,000</b>	(2,000)
8 EBP Workshops for CBO's			500,000	<b>500,000</b>	
9 Education			630,000	<b>630,000</b>	(630,000)
10 Employment	3,000,000		1,000,000	<b>4,000,000</b>	
11 Faith Based Local Community Partnerships			1,000,000	<b>1,000,000</b>	
12 Family Reunification			258,001	<b>258,001</b>	(258,001)
13 Family Reunification - Therapy and Legal Services		305,142	694,858	<b>1,000,000</b>	
14 Father Services			250,000	<b>250,000</b>	
15 Female and Male Residential Multi Service Center			2,000,000	<b>2,000,000</b>	
16 For Us by Us (Peer Support Services)			210,696	<b>210,696</b>	
17 Higher Education		799,313	200,687	<b>1,000,000</b>	
18 Housing - Hope House	909,083			<b>909,083</b>	
19 Housing - Hope House	100,529			<b>100,529</b>	
20 Housing - The Holland	511,000			<b>511,000</b>	
21 Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459		85,885	<b>3,745,344</b>	
22 Innovations in Reentry	40,278	758,518	201,204	<b>1,000,000</b>	(160,247)
23 Justice Restoration Project (Pay for Success)	585,000		15,844	<b>600,844</b>	
24 Kinship Reentry Workforce			250,000	<b>250,000</b>	
25 Leadership/Entrepreneurial Programs			1,000,000	<b>1,000,000</b>	
26 LGBTQ			100,000	<b>100,000</b>	
27 Mental Health	8,300,000			<b>8,300,000</b>	
28 Opioid and Alcohol Use Prevention			500,000	<b>500,000</b>	
29 Pre-Release Planning			1,000,000	<b>1,000,000</b>	
30 Probation Client Support	216,037			<b>216,037</b>	
31 Reentry Client Access Communication and Service Portal	48,000	30,000	222,000	<b>300,000</b>	
32 Restorative Justice Circles			1,000,000	<b>1,000,000</b>	
33 TAY Services/Support			1,000,000	<b>1,000,000</b>	
34 Transitional Day Reporting Center	2,615,276		(28,423)	<b>2,586,853</b>	
35 Transportation	675,000		325,000	<b>1,000,000</b>	
36 Trust - Restorative Justice Program			2,000,000	<b>2,000,000</b>	
38 Women's/Mother's Services			1,000,000	<b>1,000,000</b>	
39 <b>Total</b>	<b>21,907,662</b>	<b>2,329,816</b>	<b>16,417,752</b>	<b>40,655,230</b>	<b>(1,050,248)</b>
40 <b>Remaining Unallocated Funds</b>				<b>110,217</b>	
41 <b>AB109 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)</b>				<b>1,160,465</b>	

**April Updates**

- 1) **Trust** (line item # 36) - The \$2M set aside for trust was designated for the Restorative Justice Program.

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2019-20**

**AB109 FY 2019-20 CBO Allocation**

**\$24,187,701**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2019-2020 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
	<b>Beginning Balance</b>				<b>24,187,701</b>	
1	211 Alameda County Information and Referral Svcs - Eden		30,000		<b>30,000</b>	
2	ACBH Recovery Residence / Transitional Housing Facility	408,997			<b>408,997</b>	
3	CAB Stipends	1,750		7,250	<b>9,000</b>	
4	Career Technical Education Training Programs		2,027,847		<b>2,027,847</b>	
5	Education BOSS			370,000	<b>370,000</b>	
6	Education - Five Keys, Amendment 5		810,542		<b>810,542</b>	
7	Employment (extension thru 9/30/20)	150,841	630,122	59,037	<b>840,000</b>	
8	Employment (Food Prog thru 12/31/20) BOSS		110,000		<b>110,000</b>	
9	Family Reunification - 2 yr extension to Jan 22		3,000,000		<b>3,000,000</b>	
10	Female and Male Residential Service Center	3,802,850		2,742,952	<b>6,545,802</b>	
11	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,437,046	526,695	1,411,259	<b>3,375,000</b>	(715,862)
12	Housing - Fresh Start	147,000			<b>147,000</b>	
13	Housing - Seventh Step Foundation	950,000			<b>950,000</b>	
14	Realignment Evaluation RDA		30,000		<b>30,000</b>	
15	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288			<b>898,288</b>	
16	ACBH Substance Use and MH Svcs	4,085,225			<b>4,085,225</b>	
17	Sex Offender Treatment			550,000	<b>550,000</b>	
18	<b>Total</b>	<b>11,881,997</b>	<b>7,165,206</b>	<b>5,140,498</b>	<b>24,187,701</b>	<b>(715,862)</b>
19	<b>Remaining Unallocated Funds</b>				<b>-</b>	
20	<b>AB109 CBO Designated Account remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)</b>				<b>715,862</b>	

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2020-21**

**AB109 FY 2020-21 CBO Allocation**

**\$24,821,844**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbured, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2020-2021 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
	<b>Beginning Balance</b>				<b>24,821,844</b>	
1	211 Alameda County Information and Referral Svcs - Eden	40,000			<b>40,000</b>	
2	ACBH Substance Use and Mental Health Svcs			4,085,225	<b>4,085,225</b>	
3	Career Technical Education Training Programs	1,200,000			<b>1,200,000</b>	
4	Community Advisory Board Notetaker			900	<b>900</b>	
5	Fair Chance Housing Initiative			330,000	<b>330,000</b>	
6	Female and Male Residential Service Center			1,677,426	<b>1,677,426</b>	
7	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000			<b>3,375,000</b>	
8	Housing- BOSS Realignment Housing Project	460,344			<b>460,344</b>	
9	Housing Fresh Start	972,321			<b>972,321</b>	
10	Housing Seventh Step Foundation			875,000	<b>875,000</b>	
11	Housing-Women/Women with Children & Sex Offenders			1,500,000	<b>1,500,000</b>	
12	Probation Client Support	250,000			<b>250,000</b>	
13	TDRC now The Core thru Jan 2022	1,384,724		582,042	<b>1,966,766</b>	
14	Violence Intervention/Prevention Program			500,000	<b>500,000</b>	
15	Violence Intervention/Prevention Program (Trust)			500,000	<b>500,000</b>	
16	<b>Total</b>	<b>7,682,389</b>	<b>-</b>	<b>10,050,593</b>	<b>17,732,982</b>	<b>-</b>
17	<b>Remaining Unallocated Funds</b>				<b>7,088,862</b>	
18	<b>AB09 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)</b>				<b>7,088,862</b>	

**April Updates**

- 1) **Community Advisory Board Notetaker** (line item # 4) - \$900 added in the Commitments section as approved during Special CCPEC meeting on April 1, 2021.
- 2) **Fair Chance Housing Initiative** (line item # 5) - \$330,000 added in the Commitments section as approved during the Special CCPEC meeting on April 1, 2021.
- 3) **Violence Intervention/Prevention Program** (line item #14 & #15) - During the special CCPEC meeting on April 1, 2021 a total of \$1M was approved. Of this amount \$500K will be used initially and the remaining \$500K will be held in trust for future consideration.

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2021-22**

**AB109 FY 2021-22 CBO Allocation**

**\$25,198,733**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2021-2022 CBO Allocations</b>
	<b>Beginning Balance</b>				<b>25,198,733</b>
1	ACBH Substance Use and Mental Health Svcs			4,085,225	<b>4,085,225</b>
2	Community Advisory Board Transportation Stipends			6,000	<b>6,000</b>
3	Employment			3,000,000	<b>3,000,000</b>
4	Housing (annual allocation)			9,375,000	<b>9,375,000</b>
5	Housing- BOSS Realignment Housing Project			153,448	<b>153,448</b>
6	Housing Fresh Start			890,752	<b>890,752</b>
7	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.			250,000	<b>250,000</b>
8	<b>Total</b>	-	-	<b>17,760,425</b>	<b>17,760,425</b>
9	<b>Remaining Unallocated Funds</b>				<b>7,438,308</b>

**April Updates**

- 1) Created FY2021-22 summary based on items approved during the CCPEC special meeting on 4/1/21.
- 2) \$7,088,862 unallocated FY 2020-21 funds added to FY 2021-22 on the allocation spreadsheet, not reflected on this summary.