

ACBH AB 109 SERVICES AND COSTS
CONTRACT PERIOD FY 20/21

AB 109 Utilization Report						
FY 2020-2021						
Category	Unduplicated Number of Clients Per Category	Number of Services/ Encounters Per Category	AB109 related services Gross Amount	AB109 Costs	County	CBO
Category # 1 -Treatment Services and Infrastructure						
In Custody Mental Health						
Services/Encounters	1,360	13,528	3,825,635	2,056,488	2,056,488	
Pharmacy			820,605	441,120	441,120	
Sub-Total In Custody	1,118	13,528	4,646,240	2,497,608	2,497,608	0
Out-of-Custody Mental Health						
Crisis Services	12	26	6,499	1,151	559	592
Hospital	384	2,772	5,334,893	2,449,616	45,280	2,404,336
Outpatient	417	5,010	1,337,047	450,599	107,476	343,123
Residential	133	4,576	1,783,203	484,487		484,487
SubAcute	22	2,116	866,166	866,166		866,166
County Screening and Referral (0.10 FTE)			19,222	19,222	19,222	
Pharmacy						
Sub-Total Out-of-Custody Mental Health	747	14,500	9,347,030	4,271,241	172,537	4,098,704
TOTAL MENTAL HEALTH	1,945	28,028	13,993,270	6,768,849	2,670,145	4,098,704
Out-of-Custody Substance Use Disorder						
Criminal Justice Care Management						
Detox/Sobering	92	1,305	135,035	41,865		41,865
Narcotics Treatment Program	194	36,173	676,877	137,872		137,872
Outpatient Services	422	26,259	2,857,456	863,213		863,213
Recovery Residences *	65	3,357	60,126	60,126		60,126
Residential *	132	6,842	1,272,879	266,552		266,552
Total Out-of-Custody Substance Use Disorder	708	73,936	5,002,373	1,369,628	0	1,369,628
Total Net Cost of AB109 Services		101,964	18,995,643	8,138,477	2,670,145	5,468,332
Training and Consultation			8,400	8,400		8,400
Total Training and Consultation		0	8,400	8,400	0	8,400
Overhead						
0.10 FTE Division Director			16,079	16,079	16,079	
0.70 FTE Management Support			105,341	105,341	105,341	
0.50 FTE Finance Staff			76,894	76,894	76,894	
0.10 FTEAnalyst			18,068	18,068	18,068	
Misc. Overhead (0.15 of Direct Services)	0	0				-
Total Overhead		0	216,382	216,382	216,382	0
Total Treatment Services and Infrastructure		101,964	19,220,424	8,363,259	2,886,527	5,476,732
Category # 2 - Intensive Case and Care Management						
Case Management-MH	414	22,215	5,859,507	2,155,803	207,799	1,948,004
Case & Care Management-MH	92	1,337	366,878	20,960		20,960
Reentry Legal Services	585		1,280,000	640,000		640,000
SSI Housing Subsidy for Reentry Clients	103		269,478	269,478		269,478
1.00 FTE Management Analyst						
Total Intensive Case and Care Manager	974	23,552	7,775,863	3,086,241	207,799	2,878,442
Grand Total		125,516	26,996,287	11,449,500	3,094,326	8,355,174
* Other available one-time funding was used for non-medical SUD clients.						
	2,263	Unduplicated No. of Clients -MH				
	704	Unduplicated No. of Clients -SUD				
	2,687	Unduplicated No. of Clients -ACBH				

CBO	Budget
Abode Services	
Client Support Services	387,070
Full Service Partnership	4,525,459
Outreach	702,291
Afghan Coalition	
Outpatient	319,202
Outreach	207,000
Alameda Co Network of Mental Health Clients (ACNMHC)	
Outreach	1,493,687
Alameda County Homeless Action Center (HAC)	
Legal Advocacy	1,868,192
Alameda Family Services	
Outpatient	81,474
Alameda Health Systems	
24 Hour Service	25,497,274
Day Treatment	21,691,629
Outpatient	1,587,434
Asian Health Services	
Auth/Referral/Eligibility	1,824,962
Innovation	135,033
Outpatient	2,713,282
Outreach	66,312
Axis Community Health Center	
Innovation	331,104
Bay Area Community Health (formerly Tri-City Health Center)	
Client Support Services	447,341
Innovation	162,208
Bay Area Community Services (BACS)	
24 Hour Service	7,506,891
Client Support Services	1,138,322
Full Service Partnership	10,568,746
Outpatient	9,193,035
Bay Area Legal Aid	
Legal Advocacy	1,059,096
Bi-Bett Corporation	
24 Hour Service	1,383,814
Outpatient	188,580
Bonita House	
24 Hour Service	1,112,236
Outpatient	7,831,443
Outreach	591,687
Building Opportunities for Self-Sufficiency (BOSS)	
Client Support Services	1,535,866
C.U.R.A. (CARNALES UNIDOS REFORMANDO ADICTOS)	
24 Hour Service	3,592,295
Center for Independent Living	

Client Support Services	65,864
Outreach	9,863
Centerpoint	
Client Support Services	260,518
City of Fremont	
Outpatient	874,503
Prevention	66,471
Crisis Support Services of Alameda County	
Outreach	733,466
Prevention	47,127
Diversity in Health	
Prevention	319,202
East Oakland Community Project	
Outreach	341,937
Family Paths	
Outpatient	671,826
Felton Institute (Family Svc Agency)	
Outpatient	1,320,430
Filipino Advocates for Justice (formerly Filipinos for Affirmative Action)	
Prevention	319,202
Health & Human Resource Education Center (HHREC)	
Innovation	517,803
Outreach	566,757
Prevention	190,228
HealthRIGHT 360	
24 Hour Service	1,045,273
Outpatient	652,641
Hiawatha Harris-Pathways	
Administration	344,618
Outpatient	7,503,470
Horizon Services	
24 Hour Service	6,113,168
Outpatient	2,186,880
Prevention	630,081
Housing Support Program (formerly SRP Program)	
Residential	5,012,604
International Rescue Committee	
Prevention	499,182
Korean Community Center	
None	358,367
Prevention	73,875
La Clinica	
Auth/Referral/Eligibility	873,928
Innovation	162,208
Outpatient	1,516,389
Outreach	263,454
Prevention	1,405,870

Lifelong (formerly EBCRP)	
24 Hour Service	1,769,926
Outpatient	153,103
LifeLong Medical Care	
Innovation	170,558
Outpatient	289,983
Lincoln (formerly Lincoln Child Center)	
Outpatient	207,930
Magnolia Women's Recovery Programs Inc	
24 Hour Service	1,477,927
Mental Health Association of Alameda County	
Advocacy	323,352
Client Support Services	3,807,884
Outreach	78,979
Multi-Lingual Counseling Center	
Outpatient	1,827,554
Native American Health Center	
Innovation	400,306
New Bridge	
24 Hour Service	763,943
Options Recovery Services	
24 Hour Service	1,153,880
Outpatient	4,260,248
OTP SAN	
Outpatient	12,141,769
Pacific Center for Human Growth	
Outreach	465,292
Partnership for Trauma	
Outreach	319,094
Peers Envision & Engaging In Recovery Services (PEERS)	
Outreach	2,018,145
Prevention	275,174
Phase II Contracts - Provider Network	
Outpatient	4,587,373
Portia Belle Hume	
Outpatient	390,408
School	638,404
Richmond Area Multi-Service	
Prevention	319,202
Roots Comm Health Center	
Outpatient	398,075
Prevention	350,000
SAN Contracts	
Outpatient	3,117,105
Satellite Affordable Housing	
Housing	39,873
Second Chance	

24 Hour Service	562,479
Outpatient	4,452,025
Seneca Family of Agencies	
Full Service Partnership	711,272
Senior Support Program	
Prevention	302,252
St Mary's Center	
Outreach	225,229
Prevention	302,252
STARS	
Outreach	512,553
Telecare	
24 Hour Service	33,355,423
Full Service Partnership	9,179,462
Outpatient	11,556,311
The Alliance for Community Wellness dba La Familia	
24 Hour Service	2,366,326
Outpatient	2,348,797
Outreach	591,687
Tiburcio Vasquez	
Innovation	135,033
Tri Cities Community Dev Center	
Outpatient	274,678
West Oakland Health Council (WOHC)	
Innovation	81,104
Outpatient	1,408,632
Grand Total	254,801,172