AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

Note: This agenda item request is due at least six (6) weeks prior to the CCPEC meeting.
Email requests to ProbationCommunityPrograms@acgov.org.

TO: Community Corrections Partnership Executive Committee (CCPEC)

c/o Alameda County Probation Department

Brian Ford, Chief Probation Officer

1111 Jackson Street, P.O. Box 2059

Oakland, CA 94604-2059

FROM: **Name**: Gina Temporal

Title: Contracts Administrative Manager

Agency/Organization/Department: Alameda County Probation Department

Address: 1111 Jackson Street, Oakland, CA

Phone #: 510-599-3638 **Alternate Phone #:** 510-208-1003

Email: gitemporal@acgov.org

This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on March 17, 2025.

Title/Subject/Description: Request for funding for a New RFP for the Housing Pathways Program.

Background Information: ACPD is currently managing a Housing Vendor Pool with multiple providers that is set to expire on June 30, 2025, and being extended for six months (possibly 12 months) while ACPD completes a new procurement. ACPD is requesting funding to issue a new RFP for a Housing Pathways Program. The new program will focus on three components: Triage, Housing Preparedness and Landlord Recruitment, Training & Support.

Fiscal Impact*, if any: $10,000,000 for an initial one-year contract.

Recommended action to be taken: Approve the funding allocation for an initial one-year contract at $10,000,000. Upon approval, Probation will issue a new housing RFP. Probation intends to transition clients into the new program and close the current housing vendor pool.

*When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.

Signature: *Gina Temporal*

Print Name and Title: Gina Temporal, Contracts Administrative Manager

Section 1: Requesting Funding for a New Idea

Addressed in the Logic Model

A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions: **See attached Logic Model**

- What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.)
- Which client needs are being addressed? (For example: housing, employment, substance abuse etc.)
- What are the objectives and benchmarks for success of the proposed program/activity?
- What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.)
- How will Probation Officers inform clients about the program/activity?
- If referrals don't come from Probation, how will clients be informed of the program/activity?

Background Research

- Is the initiative evidence-based or a promising new idea?
- If this is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population the program anticipates serving?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Fiscal Impact

- What is the total proposed budget for this program/activity?

Section 2: Request to Renew or Extend an Existing Contract

Contract Name:

Information About the Program

- What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)
- What client needs were addressed? (For example: housing, employment, substance abuse etc.)
- How many people did your organization serve under the contract?
- How many people was your organization expected to serve under the contract?
- Please provide a summary of the program.
- Please provide a list of the objectives achieved by the program/activity.
- Did your organization invest any resources to make the program/activity successful? (For example: staffing, development of workshops etc.)
- Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?
- Describe how successfully your organization achieved your contract milestones and the other contract deliverables?

Background Research

- Is the program/activity evidence based or a promising new idea?
- If the program/activity is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population served?
- How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Program Data

- How many people were referred to the program/activity by Probation?
- Why should the contract be extended/renewed rather than going out to bid?
- Please provide program milestones and other contract deliverable data.
- Has this contract been extended before? If so, how many times and why?

Fiscal Impact

- What is the total proposed budget for the requested program/activity?
- What was the total budget for the program/activity under the previous contract?
    - If the proposed budget is higher than that of the previous contract, please justify the increase.
    - If the proposed budget is lower than that of the previous contract, please explain.

Signature: *Gina Temporal*
Print Name and Title: <u>Gina Temporal, Contracts Administrative Manager</u>

Program Description: This housing program is being set up to support adults in the Realignment community who need help with housing. Through the program participants can receive access to immediate emergency housing, safe transitional housing, skill-building programming, and personalized support. The program focuses on fostering generational sufficiency by providing life skills workshops, financial assistance, and building and connecting clients to safe, long-term, community-based housing resources.

Target Population Who We Invest In	Inputs/Resources What We Invest	Activities What We Do	Outputs/Participation Who We Reach	Outcomes Short to Long-Term Results
- Housing - Adults, 18+ - Chronically homeless (HUD) - Housing insecure - Unhoused - Specialized housing options/considerations - LGBTQ+ 290s - TAY - Women - Sober living - Families - Undocumented Clients - Housing support – triage out - Disability support - Mental health - SUD - Seniors - Veterans - Housing First - Pets - Housing preservation	--- Probation --- - DPO client referrals - DPO collaboration with provider - Realignment funding --- Providers --- - Employ formerly incarcerated staff - Afterhours services - Qualified staff with relationships with providers/landlords and knowledge of available reentry resources, throughout Alameda County, particularly related to housing - Living wages - Training opportunities - At least 200 beds total - Staff skilled in: - De-escalation - Trauma-informed - Conflict resolution - Restorative justice - MH First Aid	- Client support, navigation services & housing stability planning; Daily activity requirements & room checks (monthly) - Collaboration/Multi-disciplinary teams & pre-release services - Skill building program - Financial literacy program - Credit repair and building - Basic living skills - Cohabitation - Homeownership - Know Your Rights - Insurance requirements - Rental Readiness program - Direct Financial Support - Savings match - Assistance with move-in expenses & deposit - Food - Transportation - Landlord certification program - Personal connection to services: MH; SUD; CBI; trauma support for landlord, tenants and staff, legal support and prevention services	# of people utilizing the service by the client, referrals, the result of the referral, services received, and the type of housing the client entered into - Immediate shelter - Extended shelter - Transitional housing - Long-term, stable housing - Triaged / Warm handoff - Special needs by type (pets, children, significant other, undocumented, etc.), number and client - Program outcomes: - Rental Readiness Certification - Long-term stable housing - Connection to… - Participant quit - Participant expelled - Length in program/unit - Qualitative data - Staff makeup and retention data - Number of clients in need of transportation support by client, frequency, type	- Short Term: Learning Outcomes - Safe housing - Skill development - Essential/basic needs met - Mid-Term: Action Changes - Behavior change/skill development - Clients feeling safe in their community/current housing - More people willing to rent to the reentry population - Long-Term: Change in Conditions - Ability to secure & maintain stable, affordable housing - Increased number of affordable housing units in the County - Desistance - Decrease in recidivism

Evaluation

Collect Data | Analyze and Interpret Data | Utilize Findings