

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

*Note: This agenda item request is due at least eight (8) weeks prior to CCPEC meeting.
Email requests to ProbationCommunityPrograms@acgov.org.*

TO: Community Corrections Partnership Executive Committee (CCPEC)
c/o Alameda County Probation Department
Brian K. Ford, Chief Probation Officer
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FROM: **Name:** Shannon Singleton-Banks
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This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on March 16, 2026.

Title AB 109 Reentry Services

Subject/Description: Sustaining Access and Supporting Success for the Alameda County Justice-Involved Reentry Population.

Background Information: Alameda County Behavioral Health (ACBH) contracts with CURA and Options Recovery (Options) to coordinate with Alameda County AB109-contracted FSCM and Alameda County Deputy Probation Officers for case planning purposes at all stages of a client's treatment and in client transitions between levels of care. Options supports North county and CURA provides services to Alameda County Probation Department clients in South/East Alameda county since February 1, 2020. Both Options and CURA contracts are set to expire on June 30, 2026

Fiscal Impact*, if any: An allocation of \$858,894 of AB 109 CBO funding

Recommended action to be taken: Approve the allocation of \$858,894 to fully fund Options and CURA's current Recovery Residences contract, which will allow services to continue through June 30, 2027.

**When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: Shannon Singleton-Banks

Print Name and Title: Shannon Singleton-Banks, Assistant Director - SUD

Section 2: Request to Renew or Extend an Existing Contract

A. Provider Information

1. **Contractor Name:** Options Recovery Services and CURA
2. **Program Name:** Substance Use Disorder (SUD) Outpatient Treatment – AB109 Services
3. **City and Board of Supervisors District:** Oakland/Berkeley/Fremont
BOS: Elisa Marquez (Dist. 2), Nate Miley (Dist. 4), Nikki Fortunato Bas (Dist. 5)

B. Information About the Program

1. **Please provide a summary of the program.**

CURA and Options Recovery Services operate County-funded Recovery Residence capacity that provides stable, sober living environments paired with recovery support, care coordination, and linkage to treatment and re-entry resources. Participants include AB109 justice-involved adults referred through Probation-aligned pathways and County referral portals. The program supports residents to stabilize, engage in recovery services, and transition to the next appropriate level of care (e.g., outpatient, step-down housing, or other recovery supports) while reducing risk factors associated with relapse and reincarceration. Services emphasize recovery stabilization, housing stability, and coordinated case planning with Forensic SUD Case Management and Deputy Probation Officers.

2. **What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)**

Under the previous contract, services were provided to individuals eligible for AB 109 Realignment funding who were placed in recovery residence services.

The population served included:

- Individuals on Post-Release Community Supervision (PRCS)
- Individuals charged with or under supervision for an 1170(h)-eligible offense, including:
 - Individuals serving split sentences (mandatory supervision)
 - Individuals granted deferred entry of judgment
- Individuals on formal probation
- Individuals on pre-trial status (as eligible under State funding parameters)
- Participants in specialty courts with felony convictions

Primarily, the contract served AB 109 clients in need of substance use disorder (SUD) treatment and behavioral health support, many of whom were re-entering the community from incarceration, experiencing or at risk of homelessness, and/or disengaged from Probation services.

3. **What part of the AB 109 population was served under the contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)**

AB109 clients needing MH and SUD services. Some may be homeless, re-entering the community, or disengaged from Probation.

4. What client needs were addressed?

Substance Use and housing

5. Please provide a list of the objectives for this program/activity.

CURA Inc.

Contractors shall provide services to assist clients in accomplishing the following goals: i. Establish and maintain recovery from substance use and attain stabilization, increase self-sufficiency, and improve quality of life; ii. Adopt a voluntarily-maintained lifestyle characterized by sobriety, personal health, and personal responsibility; and iii. Maintain responsibly-managed and value-focused operations while decreasing other system care costs (e.g., reduce homelessness, utilization of crisis services, incarceration and criminal justice recidivism associated with substance use, etc.)

Options Recovery Services

Contractors shall provide services to assist clients in accomplishing the following goals: i. Establish and maintain recovery from substance use and attain stabilization, increase self-sufficiency, and improve quality of life; ii. Adopt a voluntarily maintained lifestyle characterized by sobriety, personal health, and personal responsibility; and iii. Maintain responsibly managed and value-focused operations while decreasing other system care costs (e.g., reduce homelessness, utilization of crisis services, incarceration and criminal justice recidivism associated with substance use, etc.).

6. Did your organization invest any resources specific to this contract to make the program/activity successful? (For example: staffing, development of workshops etc.)

No additional resources were invested. Ongoing commitment to use the funding that supports the contracted services.

7. Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?

No. The target population was identified as part of the contract details and award.

C. Background Research

1. Is the program/activity evidence-based or a promising new idea?

Evidence-based programs are implemented in our services.

If the program/activity is an evidence-based program, what does the research say about it?

For example, Motivational Interviewing (MI) is effective at increasing behavior change across multiple problem areas. Research shows MI improves outcomes for substance use disorders, health behavior change (e.g., diet, exercise, medication adherence), and mental health treatment engagement.

2. If there is existing research, was the research done on a population similar to the population served?

Yes.

3. How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions?

Currently, we do not engage in work that track milestones/contract deliverables compared to the other jurisdictions. Capacity and funding limits such task implementation.

4. Is Probation funding any similar activities?

We have not been informed of other Residence Recovery (RR) services contracted directly with probation.

5. If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?

We do not have data to provide as we are unaware of Probation contracting with other RR programs.

6. Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

When I think of a success story for our AB109 clients, I think of a gentleman that has been Justice involved and using substances since 2007. He came to Options a year ago and really worked very hard at his recovery by being transparent in his groups and individual sessions. He has expressed his gratitude to Options in word and deed, he has volunteered after completing the program and is excited about becoming a house manager soon. He is very involved with the Narcotics Anonymous program and enjoys working with the newcomers. As he would say he most proud of the ability to be present for his mother and his daughters. He spends as much time as possible with his children, ensuring they know how much he loves them. He is truly a miracle as he comes from a family of addicts and Justice involved men, he is proud to break the cycles of addiction and incarceration.

D. Program Data

1. How many people was your organization(s) able to serve under the contract?

130 episodes (each time a client complete the program)

2. How many people was your organization(s) expected to serve under the contract?

FY 25-26: Contractors shall provide 23 average daily AB109 Recovery Residence Beds. 14 from Options and 9 from CURA

3. What factors impact the number of people you are able to serve?

- Readiness to change
- Stigma connected to substance use and treatment

- Access, including program length of stay, insurance, and location.
- Housing challenges post release of program completion

4. How has your capacity changed over time?

Capacity remained the same for the 3-year contract period.

5. How many people were referred to the program/activity by Probation?

Based on provider report, most referrals come from our referral portals (ACCESS/CenterPoint Helpline)

6. How do you define successful completion for this program/activity?

Successful completion for this program is defined as an individual safely managing substance use, be it by abstinence or following a harm reduction model and staying free of incarceration.

7. Please provide program milestones and other contract deliverable data.

AB109 Milestones and Other Contract Deliverable Data:

- 130 AB109 Episodes completed
- Support Recovery and Stabilization:
 - Assist AB109 clients in establishing and maintaining recovery from substance use.
 - Help clients attain stabilization, increase self-sufficiency, and improve their quality of life.
- Promote Sobriety and Personal Responsibility:
 - Encourage AB109 clients to adopt a voluntarily-maintained lifestyle characterized by sobriety, personal health, and personal responsibility.
- Reduce Systemic Costs:
 - Decrease other system care costs associated with substance use, such as:
 - Homelessness
 - Utilization of crisis services
 - Incarceration
 - Criminal justice recidivism
- Effective Coordination with Criminal Justice Systems:
 - Actively collaborate with Alameda County AB109-contracted Forensic Substance Use Case Management (FSCM) and Deputy Probation Officers for case planning and transitions between levels of care.
- Successful Program Completion:
 - Ensure that AB109 clients achieve successful program completion, which includes securing employment and safe housing at the end of their recovery residence program.
- Reduce Homelessness:
 - Ensure that at least 95% of AB109 clients are no longer homeless at the time of discharge from the recovery residence program, as per CalOMS discharge data.

- These objectives aim to improve the overall well-being of AB109 clients while reducing their involvement in the criminal justice system and associated costs.

8. Describe how successfully your organization achieved your contract milestones and the other contract deliverables.

Program Performance Summary

- During the 24-25 contract period, ACBHD Recovery Residence AB109 Program have successfully met their contractual milestones and deliverables. A total of 130 episodes
- The programs also demonstrated strong outcomes in successful program co episodes, with clients exiting services having secured employment and safe housing. Additionally, 95% of AB109 clients were no longer unhoused at discharge, as reflected in discharge data. 123 episodes.
- The programs effectively supported client recovery and stabilization by assisting participants in establishing and maintaining sobriety, increasing self-sufficiency, and improving overall quality of life. Clients were encouraged to adopt voluntarily maintained, sober lifestyles rooted in personal responsibility and improved health.
- Through comprehensive services and coordination, the programs contributed to reducing systemic costs associated with substance use, including homelessness, crisis service utilization, incarceration, and criminal justice recidivism.
- Strong collaboration was maintained with Alameda County AB109-contracted Forensic Substance Use Case Management (FSCM) and Deputy Probation Officers to support case planning and smooth transitions across levels of care. However, there were some interdepartmental communication challenges which resulted in less possible AB109 referrals. These issues have since been resolved. With these challenges having been remedied ACBHD SUD Operations anticipates that during the following contract period we will meet 100% of required contact individuals served.
- Overall, these outcomes reflect the program’s effectiveness in improving client well-being while reducing criminal justice involvement and associated system costs.

9. Is there a waitlist for this program/activity?

No waitlist for this program.

10. If known, how many clients were reincarcerated while in your program?

We are working on this with our data team. Planning to have it by the next funding request.

11. What are some mechanisms your program used to mitigate and address recidivism?

Contractor is in the planning process to put a system in place to address and track these challenges.

E. Contract Information

1. Contract Term:

	Start Date	End Date	Budget Allocation
Original Contract Term:	July 1, 2024	June 30, 2027	FY 24/25: \$429,447 FY 25/26: \$429,447 FY 26/27: \$429,447 Total Contract (7/1/2024–6/30/2027): \$1,288,341 Request (FY 25/26–FY 26/27): \$858,894
1st Amendment:	N/A	N/A	N/A

2. Budget:

	Budget Allocated	Percentage of Total Budget	Total Expenditures as of DATE
Personnel:	CURA: \$117,680 OPTIONS: \$70,081.00	CURA: 68% OPTIONS: 27%	Paid-to-date and remaining balance (incl. rollover) pending Finance confirmation
Program Costs:	\$171,780 – Cura \$257,667 - Options	Approx. 30% Approx. 25%	FY: 25/26
Direct Participant Support:	Cura: \$52,782.00 Options: \$50,585.00	Approx. 22% Approx. 41%	FY: 25/26
Indirect Cost:	Cura: \$118,998.00 Options: \$ 207,082.00	Approx. 69% Approx. 80%	FY:25/26
Other: Click here to enter text.	N/A	N/A	
Total:	Annual (FY 25/26 and FY 26/27 each): \$429,447 Two-year request (FY 25/26–FY 26/27): \$858,894		CURA: \$70,712 Options: \$159,872 Total: \$395,287

a. Direct Participant Support and Cost per Client

CURA: approximately \$236 per client

OPTIONS: approximately \$642 per client

b. What percentage of the expenditure goes to the Contractor vs. the Participants?

Cura: Approximately 69% of expenditure goes to the Contractor.

Options: Approximately 51% of expenditures goes to the Contractor.

c. Total Expenditures vs. Successfully Completed:

Tracking of the budget items is the in-planning process directly with Cura and Options agencies.

(Total Expenditures / # of Successful Completions = Cost per Successfully Completed):

\$100,000 / 10 clients = \$10,000 per client

d. Total Expenditures vs. Total Active Clients:

Tracking of the budget items is the in-planning process directly with Cura and Options agencies.

FY 25-26			monthly budgeted spend	Expected budget thru 12/2025	% behind
Contract / Budget	July 2025 - June 2026 Costs Actuals Thru 01/2026	Balance			
171,779	70,712	101,067	14,314.92	85,889.50	-17.67%
	50,508	(50,508)	21,472.25	128,833.50	24.09%
257,667	159,872	97,795			
	114,195	(114,195)		214,723.00	
429,446	395,287	34,159			

Total Expenditures / # of Active Clients = Cost per Active Client):

\$100,000 / 20 clients = \$5,000 per client

3. Does this contract have an extension available?

No. Contracts operate on a 3-year funding cycle.

4. Why should the contract be continued/fully funded?

This is not a contract renewal or extension. These services are essential to supporting AB109 clients with recovery stabilization, housing, and successful re-entry. Continued funding sustains recovery residence bed capacity and coordinated case planning that helps reduce relapse risk, homelessness, and reincarceration, and supports timely transitions to the next level of care.

F. **Fiscal Impact**

1. What is your proposed annual budget for this program/activity?
\$429,447 (annual; same amount each year for FY 25/26 and FY 26/27)
2. What is the total proposed budget for the requested program/activity? Please include a complete budget breakdown.

Total Requested (FY 25/26–FY 26/27): \$858,894

CURA - Total Budget: \$171,780.00

Personnel Costs

- Direct Client Services – \$49,679.00
- Supervisor - Other – \$24,856.00
- Admin – \$21,959.00
- Benefits – \$29,365.00

Personnel Cost Total: \$117,680.00

Operating Expenses

- Equipment, Materials & Supplies – \$2,113.00
- Food – \$2,788.00
- Training – \$645.00
- Operating Expenses – \$15,974.00
- Depreciation – \$3,383.00
- Maintenance – \$3,375.00
- Rents & Leases – \$5,868.00
- Miscellaneous – \$3,815.00
- Professional & Specialized Services – \$5,393.00
- Transportation – \$2,566.00

Total Operating Expenses: \$45,920.00

Program Budget Total: \$171,779.00

OPTIONS: Total Budget \$257,667.00

Personnel Costs

- Direct Client Services – \$39,880.00
- Supervisor – \$1,277.00
- Admin – \$12,340.00
- Benefits – \$16,584.00

Personnel Cost Total: \$70,081.00

Operating Expenses

- Equipment, Materials & Supplies – \$2,954.00
- Food – \$3,211.00
- Training – \$1,638.00
- Operating Expenses – \$69,811.00
- Depreciation – \$22,188.00
- Maintenance – \$4,716.00
- Professional & Specialized Services – \$66,258.00
- Transportation – \$4,540.00
- Administrative Indirect Costs – \$12,270.00

Total Operating Expenses: \$187,586.00

Program Total Budget: \$257,667.00

3. Have you exhausted all of your previous AB 109 funding? If not, how much unspent AB 109 funding do you have remaining?

Cura: \$17,508.00 (Rollover from FY 24/25)

4. What is your total budget for the program/activity under the contract? **\$1,288,318.00**
- a. If the proposed annual budget is higher than that of the previous year, please justify the increase. No increase proposed.
- b. If the proposed annual budget is lower than that of the previous year, please explain. No budget change requested.

5. Staff Salaries

- a. How much does your highest paid staff member allocated to this contract make?

Personnel:

CURA: \$117,680.00

OPTIONS: \$70,081.00

- b. How much does your lowest paid staff member allocated to this contract make?

What is your average staff salary?

N/A: Staffing are not paid with AB109 funds.

- c. Do you offer living wages based on the [MIT Living Wage Calculator](#) (for a single person \$29.95 per hour)? Unknown

