

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

Note: This agenda item request is due at least six (6) weeks prior to the CCPEC meeting.

Email requests to ProbationCommunityPrograms@acgov.org.

TO: Community Corrections Partnership Executive Committee (CCPEC)
c/o Alameda County Probation Department
Brian Ford, Chief Probation Officer
1111 Jackson Street, P.O. Box 2059
Oakland, CA 94604-2059

FROM: **Name:** Juan Taizan
Title: Forensic, Diversion, and Re-entry Services Director
Agency/Organization/Department: Alameda County Health/ Alameda County Behavioral Health Department
Address: 200 Embarcadero Cove, Suite 400, Oakland, CA 94606
Phone #: 510-383-8535 **Alternate Phone #:** _____
Email: Juan.Taizan@acgov.org

This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on May 19, 2025.

Title/Subject/Description: AB 109 Reentry Services: Sustaining Access and Supporting Success for Alameda County Justice Involved Reentry Population

Background Information: Since February 1, 2020, Alameda County Health / Alameda County Behavioral Health Department has contracted with Felton Institute (Felton) to provide evidence-based programs for clients with mild to moderate mental illness and clients with serious mental illness. ACBHD also contracted with ROOTS Community Health Center (Roots) to provide evidence-based programs for clients with mild to moderate mental illness. Felton's Mission to Motivate and Success: Movement from Incarceration (M2M/SMI, South/East County) and ROOTS Nia Care (North County) programs provide services centered around evidence-based practices to Alameda County Probation Department clients. AB 109 funds have been allocated four times, \$3,500,000 in fiscal years 2020-2022, \$2,615,000 in fiscal year 2022-2023, \$3,287,354 in fiscal year 2023-2024, and \$3,411,722 in fiscal year 2024-2025. Since 2020, the mild to moderate and serious mental illness programs have served over 432 clients. The mild to moderate contracts are set to expire on June 30, 2025 and the serious mental illness contract is set to expire on June 30, 2026. Currently, Alameda County Behavioral Health Department in partnership with Alameda County Probation Department is proposing to move forward with a RFP (request for proposal) and reimagine the services that are currently being provided by these two contract providers.

Fiscal Impact*, if any: Would require allocation of \$3,500,000 for FY 2025-2026.

Recommended action to be taken: Approve a one-year contract allocation (July 1, 2025-June 30,2026) for the Mental Health and Wellness Program

**When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: _____

Print Name and Title: Juan Taizan – Director of Forensic, Diversion, and Re-entry System of Care

Section 1: Requesting Funding for a New Idea

Addressed in the Logic Model

A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions:

- What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.)
- Which client needs are being addressed? (For example: housing, employment, substance abuse etc.)
- What are the objectives and benchmarks for success of the proposed program/activity?
- What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.)
- How will Probation Officers inform clients about the program/activity?
- If referrals don't come from Probation, how will clients be informed of the program/activity?

Background Research

- Is the initiative evidence-based or a promising new idea?
- If this is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population the program anticipates serving?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Fiscal Impact

- What is the total proposed budget for this program/activity?

Signature: Juan Taizan

Print Name and Title: Juan Taizan – Director of Forensic, Diversion, and Re-entry System of Care