

# AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCP EC)

*Note: Agenda item requests are due at least 5 (five) business days prior to CCP EC meeting.*

TO: Community Corrections Partnership Executive Committee (CCP EC)  
c/o Alameda County Probation Department  
Wendy Still, Chief Probation Officer  
1111 Jackson Street, P.O. Box 2059  
Oakland, CA 94604-2059

FROM: **Name:** Gina Temporal  
**Title:** AB 109 Contracts Administrative Manager  
**Agency/Organization/Department:** Alameda County Probation Department  
**Address:** 1111 Jackson St., Oakland, CA  
**Phone #:** 510-2008-1003                      **Alternate Phone #:** [Click here to enter text.](#)  
**Email:** gitemporal@acgov.org

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Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership Executive Committee (CCP EC) at the meeting of March 21, 2022 @ 1:00 p.m.

**Title/Subject Description: Annual Allocation**

**Background (brief): Breakdown of Request**

<b>Housing</b>	<b>\$</b>	<b>10,423,938</b>
Housing Vendor Pool	\$	7,500,000
CDA Housing Request	\$	2,923,938
<b>Probation Client Support</b>	<b>\$</b>	<b>300,000</b>
<b>Sex Offender Treatment</b>	<b>\$</b>	<b>550,000</b>
<b>CAB</b>	<b>\$</b>	<b>37,100</b>
CAB Member Training	\$	25,000
Parking for In-Person Meetings	\$	1,800
Web Based Application	\$	400
Notetaker	\$	900
Meeting Attendance Stipend *	\$	9,000
<b>Total Annual Allocation</b>		<b>11,311,038.00</b>

**Fiscal Impact, if any: \$11,311,038**

**Agenda item is:**       Discussion       Action

**Recommendation/Action to be Taken: Approve the annual allocation to continue funding important services.**

**Print Name and Title:** Gina Temporal, AB 109 Contracts Administrative Manager and Janene Grigsby

**Date:** 2/10/2022