

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

*Note: This agenda item request is due at least six (6) weeks prior to CCPEC meeting.
Email requests to ProbationCommunityPrograms@acgov.org.*

TO: Community Corrections Partnership Executive Committee (CCPEC)
c/o Alameda County Probation Department
Marcus Dawal, Interim Chief Probation Officer
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FROM: **Name:** Gina Temporal
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This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on March 18, 2024.

Title/Subject/Description: Annual Allocation for AB 109 Funded Programs and Resources – Domestic Violence

Background Information: In 2014, the Alameda County Board of Supervisors dedicated 50% of the AB109-funding received from the state to local Community Based Organizations. That funding is used to contract with local CBOs that provide resources and programs that address a client’s risk and needs and promote safety for the community and success for the Participant. This item requires funding for Fiscal Year 2024-25 for the creation of a new program which will be procured through an RFP process.

Fiscal Impact*, if any: \$1,000,000

Recommended action to be taken: Approve the annual allocation of \$1,000,000 for the creation of Domestic Violence program.

**When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: *Gina Temporal*

Print Name and Title: Gina Temporal, Contracts Administrative Manager

Section 1: Requesting Funding for a New Idea

Addressed in the Logic Model

A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions:

- What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.) *Individuals mandated to complete a Batterer's Intervention Program.*
- Which client needs are being addressed? (For example: housing, employment, substance abuse etc.) *This program is mandated, clients will complete domestic violence classes.*
- What are the objectives and benchmarks for success of the proposed program/activity? *A Batterers' Intervention Program is a curriculum of weekly domestic violence classes. Individuals convicted of certain California domestic violence offenses are required to complete this program as part of their terms of probation.*
- What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.) *This program is mandated and clients currently self-pay, Probation will implement a sliding scale that ensures each individual will pay what they can towards treatment.*
- How will Probation Officers inform clients about the program/activity? *This program is mandated, Probation will contract with providers to implement a sliding scale that ensures each individual will pay what they can towards treatment.*
- If referrals don't come from Probation, how will clients be informed of the program/activity? *Referrals will come from Probation.*

Background Research

A Batterers' Intervention Program is a combination of education and counseling that focuses on the causes of domestic abuse, its effects on a victim; and any required changes that must occur to prevent it from happening again in the future. Participants in a batterer's intervention program usually meet once a week for a few hours. This program is mandated and clients currently self-pay, Probation will implement a sliding scale that ensures each individual will pay what they can towards treatment.

- Is the initiative evidence-based or a promising new idea?
- If this is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population the program anticipates serving?
- Is Probation funding any similar activities? *No.*
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Fiscal Impact

- What is the total proposed budget for this program/activity? *\$1,000,000*

Section 2: Request to Renew or Extend an Existing Contract

Contract Name:

Information About the Program

- What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)
- What client needs were addressed? (For example: housing, employment, substance abuse etc.)
- How many people did your organization serve under the contract?
- How many people was your organization expected to serve under the contract?
- Please provide a summary of the program.
- Please provide a list of the objectives achieved by the program/activity.
- Did your organization invest any resources to make the program/activity successful? (For example: staffing, development of workshops etc.)
- Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?
- Describe how successfully your organization achieved your contract milestones and the other contract deliverables?

Background Research

- Is the program/activity evidence based or a promising new idea?
- If the program/activity is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population served?
- How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Program Data

- How many people were referred to the program/activity by Probation?
- Why should the contract be extended/renewed rather than going out to bid?
- Please provide program milestones and other contract deliverable data.
- Has this contract been extended before? If so, how many times and why?

Fiscal Impact

- What is the total proposed budget for the requested program/activity?
- What was the total budget for the program/activity under the previous contract?
 - If the proposed budget is higher than that of the previous contract, please justify the increase.
 - If the proposed budget is lower than that of the previous contract, please explain.

Signature: *Gina Temporal*

Print Name and Title: Gina Temporal, Contracts Administrative Manager