

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCP EC)

Note: Agenda item requests are due at least 7 (seven) business days prior to CCP EC meeting.

TO: Community Corrections Partnership Executive Committee (CCP EC)
c/o Alameda County Probation Department
Marcus Dawal, Interim Chief Probation Officer
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FROM: **Name:** Sadaf Siddiq
Title: AB 109 Direct Services: Career Technical Education (CTE) Contract Extension Request
Agency/Organization/Department: Alameda County Probation Department
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Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership Executive Committee (CCP EC) at the meeting on September 20, 2021.

Title/Subject Description: AB 109 Direct Services: Career Technical Education (CTE) Contract Extension

Background (brief): ACPD has contracted with 5 qualified vendors to provide CTE programs that (1) utilizes evidence-based practices to recruit and retain students in a program of study and training, (2) has a demonstrated ability to achieve significant gains in the target populations completion of a certified or credentialed training program, and (3) enables the target population to obtain employment beyond 60 days in a high skill, high wage, and/or high demand occupation. The CTE providers have been providing the services to ACPD clients since the start of their contract term on 9/1/2018; their contracts are set to expire on 10/21/2021. The current contract amount for the CTE program is \$5,024,106 with the following vendors: Center for Employment Opportunities \$401,204; Cypress Mandela Training Center \$1,500,000; Lao Family Community Development \$1,723,572; Rising Sun Energy Center \$205,110; and Youth Employment Partnership \$1,194,220.

Fiscal Impact, if any: \$200,000

Extending the contract term for one-year will require additional funding for a few of the CTE

vendors who have utilized their contract allocation. A total amount of \$200,000 will need to be added to the CTE program. Lao Family Community Development will need an additional \$100,000, Rising Sun Energy Center will need an additional \$50,000, and Center for Employment Opportunities will need an additional \$50,000 added to their contract value. Cypress Mandela and Youth Employment Partnership have remaining funds that will see them through their contract extension, should it be approved.

Agenda item is: Discussion Action

Recommendation/Action to be Taken: Approve a one-year contract extension and increase the contract amount for three of the vendors so there can be a continuity and sustainability of services.

Sadaq Siddiq

Signature: _____

Print Name and Title: Probation Specialist

Date: 9/1/2021