AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

Note: This agenda item request is due at least six (6) weeks prior to the CCPEC meeting.

Email requests to ProbationCommunityPrograms@acgov.org.

Community Corrections Partnership Executive Committee (CCPEC)

TO:

c/o Alameda County Probation Department
Brian Ford, Chief Probation Officer
1111 Jackson Street, P.O. Box 2059
Oakland, CA 94604-2059

FROM: Name: Ron Germann
Title: Off The Street Re-Entry Services
Agency/Organization/Department: Off The Street Ministries
Address: 2264 High Street, Oakland, CA 94601
Phone #: 510-688-2366 Alternate Phone #:
Email: rhandyman2@yahoo.com

This agenda item is being submitted for consideration by the Community Corrections Partnership Executive
Committee (CCPEC) at their meeting on September 2 2 , 2025

Title/Subject/Description: Off The Street (OTS) Re-entry Services, subject-drug treatment, housing, job training and placement description- 90 reentry program.

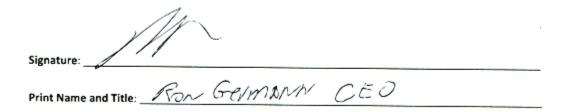
Background Information: OTS has been in business for 10 years providing drug treatment and sober living housing. CEO is a licensed general contractor for the last 20 years

Fiscal Impact*, if any: There is a strong return on investment for re-entry resources when compared to the cost of incarceration, treatment, and victim restitution. Investments in prison education yield \$5–\$14 per dollar spent, substance-abuse treatment yields \$4–\$12, supportive housing yields \$1.50–\$3.00+, and combined reentry models yield up to \$15 (Washington State Institute for Public Policy, 2024; National Institute on Drug Abuse, 2020; Thomas & Dosa, 2015; Pleace et al., 2019). Proposed budget for 1 year is \$250,000 which would fund 24-30 individuals.

8/26/25

Recommended action to be taken: Approve OTS funding request to support clients on probation and in the pre apprentice program with supportive housing.

*When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.



Section 1: Requesting Funding for a New Idea

Addressed in the Logic Model

A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions:

- What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.)
 - Unhoused, sober individuals who want to get into skilled labor and trades.
- Which client needs are being addressed? (For example: housing, employment, substance abuse etc.)
 - Substance Abuse, Housing, Job Training & Employment
- What are the objectives and benchmarks for success of the proposed program/activity?
 - Getting clients substance free, keeping them housed, teach them a trade, and help them get employed
- What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.)
 - Funding for housing, training, and drug treatment. Staffing & trainers.
- How will Probation Officers inform clients about the program/activity?
 - o Drug Court, Public defenders, Santa Rita jail Re-entry Team
- If referrals don't come from Probation, how will clients be informed of the program/activity?
 - Drug Court, Public defenders, Santa Rita jail Re-entry Team

Background Research

- Is the initiative evidence-based or a promising new idea?
 - Evidence-based
- If this is an evidence-based program, what does the research say about it?
 - As of July 2025, fourteen graduates of Santa Rita Jail's Vocational Pre-apprenticeship Program (VPP) have come to OTSM. Of the fourteen, only two have reoffended yielding an 85% success rate thus far. Of the fourteen, thirteen, or 93%, have joined the Laborer's Union. The environment, the residents' support, and available work opportunities are conducive to new clients' success in the trades.
- If there is existing research, was the research done on a population similar to the population the program anticipates serving?

- According to California Board of State and Community Corrections (2024), the recidivism rate in FY '21-22 is 21.37% among those granted probation in FY '18-19. Data over the past 18 months collected from graduates from SRJ's VPP shows a 14.29% rate of re-arrest, re-conviction, or return to incarceration/custody. This shows a 33.13% lower rate of re-arrest, re-conviction, or return to incarceration/custody compared to the recidivism rate to those granted probation during FY '18-19.
- Is Probation funding any similar activities?
 - Per Alameda County probation (2025), allocation to similar activities in FY '24-25 is listed as follows:
 - \$429k was allocated to Alameda County Behavioral Health for Recovery Residence/Transitional Housing Facility.
 - \$15.9M was allocated to housing
 - \$2.9M to Oakland Housing Continuum of Care
 - \$13M to Probation
 - There was no standalone "employment" category in the FY '24-25 allocations, but such allocations existed in earlier years
 - \$1.5M was set aside for employment services contract extensions in FY '23-24
 - A total of \$9M was allocated to employment and contract extensions in FY'22-23
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
 - Though funding exists or has existed for the aforementioned services, continuity of each service
 has historically been lacking. OTS Re-entry Services and OSTM seeks to bridge these essential
 needs into one program. CEO Ron Germann starts the re-entry process with prospective and
 qualified candidates by initially supporting them in court. Post-release, either Ron or ACSO
 Deputies will arrange for transportation to OTSM's sober living environment where individuals
 can stay clean and learn or re-learn trade-related skills.
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.
 - For over a decade, OSTM has provided a comprehensive path to recovery through sober living, drug treatment, and job training. The community is built on the foundation of those with lived experience guiding others to success. Newcomers receive guidance and support from residents.
 Our CEO, sober for 21 years and a successful owner of two general contracting businesses, is a testament to the life-changing potential of recovery.

Fiscal Impact

- What is the total proposed budget for this program/activity?
 - o Proposed budget for 1 year is \$250,000 which would fund 24-30 individuals.

Section 2: Request to Renew or Extend an Existing Contract

Information About the Program

- What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)
- What client needs were addressed? (For example: housing, employment, substance abuse etc.)

- How many people did your organization serve under the contract?
- How many people was your organization expected to serve under the contract?
- Please provide a summary of the program.
- Please provide a list of the objectives achieved by the program/activity.
- Did your organization invest any resources to make the program/activity successful? (For example: staffing, development of workshops etc.)
- Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?
- Describe how successfully your organization achieved your contract milestones and the other contract deliverables?

Background Research

- Is the program/activity evidence based or a promising new idea?
- If the program/activity is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population served?
- How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

Program Data

- How many people were referred to the program/activity by Probation?
- Why should the contract be extended/renewed rather than going out to bid?
- Please provide program milestones and other contract deliverable data.
- Has this contract been extended before? If so, how many times and why?

Fiscal Impact

- What is the total proposed budget for the requested program/activity?
- What was the total budget for the program/activity under the previous contract?
 - If the proposed budget is higher than that of the previous contract, please justify the increase.
 - o If the proposed budget is lower than that of the previous contract, please explain.

| Signature: | |
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| Print Name and Title: Row GEVMANN CEO | |