

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

*Note: This agenda item request is due at least eight (8) weeks prior to CCPEC meeting.
Email requests to ProbationCommunityPrograms@acgov.org.*

TO: Community Corrections Partnership Executive Committee (CCPEC)
c/o Alameda County Probation Department
Brian K. Ford, Chief Probation Officer
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FROM: **Name:** Adrienne Chambers
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This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on March 16, 2026.

Title: Probation Client Support

Subject/Description: Flexible funding for DPOs to mitigate client barriers and address emergent needs.

Background Information: ACPD has been offering this resource since approval of FY21/22 funding request.

Fiscal Impact*, if any: \$300,000 annual request

Recommended action to be taken: Maintain funding of \$300,000

**When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: _____

Print Name and Title: _____

Section 1: Requesting Funding for a New Idea

*** A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions.*

A. Program Description

1. What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.)
2. Which client needs are being addressed? (For example: housing, employment, substance abuse etc.)
3. What are the objectives and benchmarks for success of the proposed program/activity?
4. What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.)
5. How will Probation Officers inform clients about the program/activity?
6. If referrals don't come from Probation, how will clients be informed of the program/activity?

B. Background Research

1. Is the initiative evidence-based or a promising new idea?
2. If this is an evidence-based program, what does the research say about it?
3. If there is existing research, was the research done on a population similar to the population the program anticipates serving?
4. Is Probation funding any similar activities?
5. If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
6. Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

C. Fiscal Impact

1. What is your proposed annual budget for this program/activity?
2. What is the total proposed budget for this program/activity? Please include a complete budget breakdown.

Section 2: Request to Renew or Extend an Existing Contract

A. Provider Information

1. Contractor Name: [Alameda County Probation Department](#)
2. Program Name: [Probation Client Support](#)
3. City and Board of Supervisors District: [N/A](#)

B. Information About the Program

1. Please provide a summary of the program. [The Probation Client Support program is a barrier removal and incentive resource for AB 109-eligible clients. The funding allocated to Probation Client Support provides probation officers with the tool of monetary intervention to quickly address client needs and barriers. This resource reinforces positive engagement between clients and probation officers, while providing concrete solutions to help clients stabilize and progress in their supervision.](#)
2. What part of the AB 109 population was served under the contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.) [All AB 109 clients under adult probation supervision and in compliance with probation are eligible for this service.](#)
3. What client needs were addressed? (For example: housing, employment, substance abuse etc.) [This resource is intended to be flexible in addressing the diverse and emergent needs of our clients. This may include rental support, furniture for their children, transportation assistance, utilities, etc. These funds are also used to purchase gift cards as regular engagement incentives and gift cards to address basic needs such as groceries and general household items.](#)
4. Please provide a list of the objectives for this program/activity. [The objective of this funding is to maintain an accessible and flexible barrier removal resource for DPOs to offer clients.](#)
5. Did your organization invest any resources specific to this contract to make the program/activity successful? (For example: staffing, development of workshops etc.) [This is a resource that enhances ACPD's client supervision, available programs, and existing investments.](#)
6. Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach? [This is a tool for DPOs.](#)

C. Background Research

1. Is the program/activity evidence-based or a promising new idea? [Flexible access to barrier removal is a best practice as well as a pro-active approach that ACPD has taken.](#)
2. If the program/activity is an evidence-based program, what does the research say about it? [Through the Risk-Needs-Responsivity \(RNR\) frameworks, barrier removal, incentives, and DPO supports are all part of responsivity. DPO attunement to responsivity factors increases trust,](#)

client change, and overall success. EBP also emphasizes a 4:1 ratio for positive reinforcements to sanctions. This barrier removal support is a way to mitigate issues, encourage ongoing compliance, and increase client motivation. Flexible support improves the working alliance between DPO and clients and ultimately benefits client stability and community safety.

3. If there is existing research, was the research done on a population similar to the population served? Research on RNR, core correctional practice, and general correctional EBP are relevant to system impacted people across jurisdictions.
4. How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions? There are no specific milestones/contract deliverables beyond remaining available and flexible to address client needs with DPO discretion. Forging a trusting relationship with the DPO is a “force multiplier” which increases outcomes and success in multiple areas.
5. Is Probation funding any similar activities? Barrier removals are written into most AB 109 contracted programs to allow flexible funding for benefits stated above. However, these options are dependent on contract expectations and deliverables. These programs also include specific restrictions towards reimbursable expenses, financial limits, etc.
6. If Probation is funding similar activities, what is unique about this program/activity, why is it necessary? This approach is unique and necessary because it is a tool directly available to the DPO. This approach allows for flexibility around fiscal limits, speed at which financial support issued, and diverse problem solving. This funding also resolves service gaps and limitations in which the request is beyond the allowable scope of AB 109 providers.
7. Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity. ACPD has Community Outreach Workers on staff. These are staff with lived experience and work in collaboration with the DPO. They may identify clients who need this resource, as well as support Clients’ ongoing stability following this resource. These staff serve as ongoing support for all AB 109 clients and can help address additional barrier removals and ACPD engagement.

D. Program Data

1. How many people was your organization able to serve under the contract? There was a total of 3,290 individuals placed on a grant of felony probation during fiscal year 24/25, all of which were able to request supportive services under this funding mechanism.
2. How many people was your organization expected to serve under the contract? N/A; all AB 109 Clients are eligible for this resource

3. What factors impact the number of people you are able to serve? The number of individuals on probation who can receive direct barrier removal support is influenced by several factors such as release trends, client engagement levels, and broader economic conditions. As a result, service delivery capacity may fluctuate based on both internal operations and external system factors.
4. How has your capacity changed over time? The program’s capacity to provide direct monetary intervention to address client needs and barriers has evolved over time in response to changing economic conditions. Rising housing costs, inflation, and increased cost of living have significantly elevated the amount of financial assistance required to stabilize a single client. During periods of economic strain, demand for direct assistance—including rental support, transportation, identification replacement, and other urgent expenses—tends to increase.
5. How many people were referred to the program/activity by Probation? All clients are identified by DPO or other ACPD staff
6. How do you define successful completion for this program/activity? Successful completion happens when the Client is provided with direct support or other alternative connection.
7. Please provide program milestones and other contract deliverable data. N/A
8. Describe how successfully your organization achieved your contract milestones and the other contract deliverables. N/A
9. Is there a waitlist for this program/activity? No
10. If known, how many clients were reincarcerated while in your program? The outcome data for FY 24-25 indicates that of the 1,675 clients placed on supervision in FY 21-22, 28% were reconvicted and 46% had no reconvictions or violations during the three-year follow-up period.
11. What are some mechanisms your program used to mitigate and address recidivism? As described above, Probation Client Support is a mechanism to mitigate and address recidivism.

E. Contract Information

1. Contract Term: N/A; this is not a program

	Start Date	End Date	Budget Allocation
Original Contract Term:			
1st Amendment:			
2nd Amendment:			
3rd Amendment:			
s4th Amendment:			

2. Budget:

	Budget Allocated	Percentage of Total Budget	Total Expenditures as of DATE
Personnel:			
Program Costs:			
Direct Participant Support:	300,000	100%	686,871
Indirect Cost:			
Other: Click here to enter text.			
Total:	300,000	100%	

3. Direct Participant Support and Cost per Client

a. What percentage of the expenditures goes to the Contractor vs. the Participants? **100% goes to the participants**

b. Total Expenditures vs. Successfully Completed: **N/A; this is an ongoing resource for clients throughout their probation as well as at probation termination to increase stability and aftercare.**

(Total Expenditures / # of Successful Completions = Cost per Successfully Completed):

\$100,000 / 10 clients = \$10,000 per client

c. Total Expenditures vs. Total Active Clients: **This resource is available to all AB 109 clients supervised by ACPD**

(Total Expenditures / # of Active Clients = Cost per Active Client):

\$100,000 / 20 clients = \$5,000 per client

4. Does this contract have an extension available? **N/A**

5. Why should the contract be extended/renewed? **Continued funding is required to allow for ongoing, flexible, and direct client support**

F. **Fiscal Impact**

1. What is your proposed annual budget for this program/activity? **\$300,000**

2. What is the total proposed budget for the requested program/activity? Please include a complete budget breakdown. **The full amount of \$300,000 will be available for direct participant support and applied on an as needed basis.**

3. Have you exhausted all of your previous AB 109 funding? If not, how much unspent AB 109 funding do you have remaining? [Rollover funds are retained to ensure ACPD has adequate funds to address any sudden or emergent client needs.](#)
4. What is your total budget for the program/activity under the contract? [\\$300,000; same as last year](#)
 - a. If the proposed annual budget is higher than that of the previous year, please justify the increase.
 - b. If the proposed annual budget is lower than that of the previous year, please explain.
5. Staff Salaries [N/A – no staff funded through this](#)
 - a. How much does your highest-paid staff member allocated to this contract make?
 - b. How much does your lowest-paid staff member allocated to this contract make?
 - c. What is your average staff salary?
 - d. Do you offer living wages based on the [MIT Living Wage Calculator](#) (for a single person \$29.95 per hour)?