

AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

Note: This agenda item request is due at least eight (8) weeks prior to CCPEC meeting.

Email requests to ProbationCommunityPrograms@acgov.org.

TO: Community Corrections Partnership Executive Committee (CCPEC)
c/o Alameda County Probation Department
Brian K. Ford, Chief Probation Officer
1111 Jackson Street, P.O. Box 2059
Oakland, CA 94604-2059

FROM: **Name:** __Juan Taizan_____
Title: __Director – Forensic, Diversion, and Re-Entry System of Care_____
Agency/Organization/Department: __Alameda County Behavioral Health Department/AC Health__
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This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on September 21, 2026.

Title: Santa Rita Jail Transportation Shuttle Services – Funding Request and Transition to Alameda County Behavioral Health Department

Subject/Description: Request approval of funding to continue transportation shuttle services for individuals released from Santa Rita Jail (SRJ) following the expiration of the Alameda County Probation Department's current transportation services contract on December 31, 2026. The proposed funding would support continuation of the shuttle services through June 30, 2027, under the Alameda County Behavioral Health Department's (ACBHD) contract with Roots Community Health for Safe Landing services.

Background Information: The Alameda County Probation Department (ACPD) currently contracts with Roots Community Health Center to provide transportation services for adults released from Santa Rita Jail who are in need of transportation assistance. Under the current agreement, shuttle transportation is provided Monday through Saturday and includes transportation from SRJ to the Dublin BART station and Eastmont Transit Center in Oakland.

The transportation service supports individuals at the point of release by providing a reliable connection from Santa Rita Jail to public transportation and community destinations. The current contract also requires Roots to track service utilization, including the number of passengers, self-identified probation clients, and mileage by route. ACPD's current agreement with Roots Community Health Center has been extended through December 31, 2026. The current amendment identifies the services as Safe Landing Transportation Services. ACBHD is planning to incorporate transportation shuttle services into its existing contract with Roots Community Health for the Safe Landing trailer, which extends through June 30, 2027. Rather than maintaining separate County contracts with the same provider for closely related Safe Landing and transportation services, transitioning the SRJ shuttle service to ACBHD's Roots contract would consolidate the services under one agreement, promote continuity of service, streamline contract administration and oversight, and avoid unnecessary duplication of services. Accordingly, funding is requested to maintain the existing SRJ transportation shuttle from January 1, 2027 through June 30, 2027, following expiration of ACPD's contract.

Fiscal Impact*, if any: Funding is requested to support continued SRJ transportation shuttle services for the six-month period of January 1, 2027 through June 30, 2027. The exact amount requested is \$360,000. For reference, ACPD's current amendment added **\$554,529** for transportation services for the January 1, 2026 through December 31, 2026 period, increasing the contract's total not-to-exceed amount to \$2,677,268. The current contract budget reflects costs associated with staffing, benefits, transportation-related program costs, client engagement, telecommunications, insurance, and other operating expenses. The requested funding will allow the transportation service to continue without interruption after ACPD's contract expires and will support consolidation of the service within ACBHD's existing Safe Landing contract with Roots Community Health.

Recommended action to be taken: Approve funding in the amount of \$360,000 to Alameda County Behavioral Health Department to support continued transportation shuttle services for individuals released from Santa Rita Jail for the period of January 1, 2027 through June 30, 2027, and authorize ACBHD to incorporate the transportation services into its existing Safe Landing agreement with Roots Community Health. Consolidating the Safe Landing and transportation services under ACBHD's agreement with Roots will provide continuity of transportation services at Santa Rita Jail while reducing duplication and promoting coordinated administration and oversight of related reentry services.

**When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: Juan Taizan

Print Name and Title: ____Juan Taizan, Director-Forensic, Diversion, Re-Entry System of Care, ACBHD

Section 1: Requesting Funding for a New Idea

*** A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions.*

A. Program Description

1. What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.) *This service will be available to anyone being released from Santa Rita Jail. Although this service is not exclusive to the AB 109 population, AB 109-eligible individuals will have access to the transportation service and are expected to benefit from this service.*
2. Which client needs are being addressed? (For example: housing, employment, substance abuse etc.) *This service will specifically address client transportation needs, providing direct service from Santa Rita Jail to Dublin BART and to Oakland daily (except Sundays). The availability of this transportation shuttle will enhance and align with barrier removal services that are currently available through the Safe Landing trailer.*
3. What are the objectives and benchmarks for success of the proposed program/activity? *Objectives and benchmarks for this program include: (1) Reliable, direct transportation from SRJ to a local transit center; (2) Transportation of SRJ releases in the evenings, Saturdays, and holidays; (3) Coordination with additional Safe Landing resources to address other client barriers*
4. What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.) *Required resources include staff and a data tracking/reporting mechanism.*
5. How will Probation Officers inform clients about the program/activity? *Material will be available for in-custody Probation Officers and other SRJ staff to notify incarcerated individuals about this free transportation option.*
6. If referrals don't come from Probation, how will clients be informed of the program/activity? *In-custody connection and general promotion throughout SRJ (i.e., the Adult Forensic Behavioral Health Re-Entry Team), as well as external promotion with service providers, stakeholders, and community.*

B. Background Research

1. Is the initiative evidence-based or a promising new idea? *This initiative is a promising enhancement informed by established reentry best practice and barrier removal practices. The transportation service will align with ACBHD's management of the Safe Landing trailer and with SRJ pre-release planning.*

2. If this is an evidence-based program, what does the research say about it? Research and reentry best practices recognize transportation as an important barrier removal for those at release and throughout reentry. By integrating with the existing Safe Landing model, we can enhance coordinated transportation at release. This includes supported access to health care services and general access for anyone leaving SRJ. Access to direct support and connection at the time of release has been shown to improve outcomes and public safety.
3. If there is existing research, was the research done on a population similar to the population the program anticipates serving? The Alameda County Probation Department (ACPD) was supporting the Safe Landing Transportation service beginning June 2021 to current. During FY24/25, they transported approximately 6,200 riders and were in operation for 313 days, averaging 20 riders per day. In FY25/26, there have been approximately 700-800 riders monthly.
4. Is Probation funding any similar activities? Probation is currently funding the Center of Reentry Excellence (CORE) to offer transportation support from SRJ; this transportation service is limited to ACPD clients with a known release date. Additionally, Probation is currently funding the current Safe Landing Transportation which is set to expire on December 31, 2026.
5. If Probation is funding similar activities, what is unique about this program/activity, why is it necessary? This service is available to all individuals leaving SRJ and will address the gap in service once ACPD's Safe Landing Transportation contract ends in December. The inclusion of transportation into ACBHD's existing Safe Landing services will enhance currently available resources and align with the pre-release planning conducted by AFBH and other SRJ staff.
6. Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity. ACBHD recognizes that individuals with lived experience are an important resource and valuable connection when serving the reentry population. We recognize how transportation staff with relevant lived experience can help engage and support individuals who are at a critical point in the reentry process.

C. **Fiscal Impact**

1. What is your proposed annual budget for this program/activity? The requested amount is \$360,000 for 6 months (which would be an annual budget of \$720,000). The budget is based on costs of the current services provided to ACBHD by ACPD.
2. What is the total proposed budget for this program/activity? Please include a complete budget breakdown. Total budget for 6 months is \$360,000 for 6 months. A detailed budget is attached.

ACBHD anticipates returning for additional AB109 funds to support ongoing SRJ transportation services once we have a better understanding of operating costs.

Section 2: Request to Renew or Extend an Existing Contract

A. Provider Information

1. Contractor Name:
2. Program Name:
3. City and Board of Supervisors District:

B. Information About the Program

1. Please provide a summary of the program.
2. What part of the AB 109 population was served under the contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.)
3. What client needs were addressed? (For example: housing, employment, substance abuse etc.)
4. Please provide a list of the objectives for this program/activity.
5. Did your organization invest any resources specific to this contract to make the program/activity successful? (For example: staffing, development of workshops etc.)
6. Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?

C. Background Research

1. Is the program/activity evidence-based or a promising new idea?
2. If the program/activity is an evidence-based program, what does the research say about it?
3. If there is existing research, was the research done on a population similar to the population served?
4. How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions?
5. Is Probation funding any similar activities?
6. If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
7. Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

D. Program Data

1. How many people was your organization able to serve under the contract?
2. How many people was your organization expected to serve under the contract?
3. What factors impact the number of people you are able to serve?
4. How has your capacity changed over time?

5. How many people were referred to the program/activity by Probation?
6. How do you define successful completion for this program/activity?
7. Please provide program milestones and other contract deliverable data.
8. Describe how successfully your organization achieved your contract milestones and the other contract deliverables.
9. Is there a waitlist for this program/activity?
10. If known, how many clients were reincarcerated while in your program?
11. What are some mechanisms your program used to mitigate and address recidivism?

E. **Contract Information**

1. Contract Term:

	Start Date	End Date	Budget Allocation
Original Contract Term:			
1st Amendment:			
2nd Amendment:			
3rd Amendment:			
4th Amendment:			

2. Budget:

	Budget Allocated	Percentage of Total Budget	Total Expenditures as of DATE
Personnel:			
Program Costs:			
Direct Participant Support:			
Indirect Cost:			
Other: Click here to enter text.			
Total:			

3. Direct Participant Support and Cost per Client

- a. What percentage of the expenditures goes to the Contractor vs. the Participants?
- b. Total Expenditures vs. Successfully Completed:

(Total Expenditures / # of Successful Completions = Cost per Successfully Completed):

\$100,000 / 10 clients = \$10,000 per client

c. Total Expenditures vs. Total Active Clients:

(Total Expenditures / # of Active Clients = Cost per Active Client):

\$100,000 / 20 clients = \$5,000 per client

4. Does this contract have an extension available?
5. Why should the contract be extended/renewed?

F. **Fiscal Impact**

1. What is your proposed annual budget for this program/activity?
2. What is the total proposed budget for the requested program/activity? Please include a complete budget breakdown.
3. Have you exhausted all of your previous AB 109 funding? If not, how much unspent AB 109 funding do you have remaining?
4. What is your total budget for the program/activity under the contract?
 - a. If the proposed annual budget is higher than that of the previous year, please justify the increase.
 - b. If the proposed annual budget is lower than that of the previous year, please explain.
5. Staff Salaries
 - a. How much does your highest paid staff member allocated to this contract make?
 - b. How much does your lowest paid staff member allocated to this contract make?
 - c. What is your average staff salary?
 - d. Do you offer living wages based on the [MIT Living Wage Calculator](#) (for a single person \$29.95 per hour)?