

# AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCPEC)

*Note: This agenda item request is due at least six (6) weeks prior to CCPEC meeting.  
Email requests to ProbationCommunityPrograms@acgov.org.*

TO: Community Corrections Partnership Executive Committee (CCPEC)  
c/o Alameda County Probation Department  
Marcus Dawal, Interim Chief Probation Officer  
1111 Jackson Street, P.O. Box 2059  
Oakland, CA 94604-2059

FROM: **Name:** \_Bishop George Matthews\_\_\_\_\_ **Title:** \_Executive Director\_\_\_\_\_ **Agency/Organization/Department:** Genesis Worship Center\_\_\_\_\_ **Address:** \_2708 Ritchie Street, Oakland, CA 94605\_\_\_\_\_ **Phone #:** \_(510) 890-5500\_\_\_\_\_ **Alternate Phone #:** \_(341) 203-0095\_\_\_\_\_ **Email:** \_bishop@gwccd.com\_\_\_\_\_

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This agenda item is being submitted for consideration by the Community Corrections Partnership Executive Committee (CCPEC) at their meeting on \_\_\_\_\_, \_\_\_\_\_.

**Title/Subject/Description:** Budget Increase Request

**Background Information:** In March 2021, a budget modification was approved requesting \$67,000 for high tech security system. The intent is to be able to provide 24-hour security and supervision of clients and premises. This high-tech security system allows monitoring, securing, effective and efficient supervision of the premises and of the clients, 24 hours/7 days a week. GWC did not budget/request enough money to cover the security monitoring in our initial budget. We are requesting \$36,000 to pay additional staff to provide the 24/7 security monitoring. GWC is in a high crime area of East Oakland and there has been a number of incidents that have required Oakland Police Department to view our security camera's. On April 5, 2022, there was a shooting right in front of the church. This additional funding is needed to enable us to be contract compliant as well as to ensure the safety of our staff, clients, and the community.

**Fiscal Impact\*, if any:** An additional \$36,000

**Recommended action to be taken:** To provide the \$36,000 funding to pay for additional security that will ensure 24/7 security and supervision of clients and the premises.

*\*When requesting funding, please answer the questions in either Section 1 or 2 below. If requesting funding for a new program idea, answer the questions in Section 1. If requesting funding for a program with an existing AB 109-funded contract, answer the questions in section 2.*

Signature: Electronically Signed – Bishop George Matthews

Print Name and Title: Bishop George Matthews, Executive Director

## **Section 1: Requesting Funding for a New Idea**

### **Addressed in the Logic Model**

*A logic model from the Programs and Services Workgroup may be attached in lieu of answering the following questions:*

- What part of the AB 109 population do you propose to serve? (For example: unhoused individuals, clients disengaged from Probation services etc.)
- Which client needs are being addressed? (For example: housing, employment, substance abuse etc.)
- What are the objectives and benchmarks for success of the proposed program/activity?
- What are the resources and activities required by an organization to make the program successful? (For example: staffing, development of workshops etc.)
- How will Probation Officers inform clients about the program/activity?
- If referrals don't come from Probation, how will clients be informed of the program/activity?

### **Background Research**

- Is the initiative evidence-based or a promising new idea?
- If this is an evidence-based program, what does the research say about it?
- If there is existing research, was the research done on a population similar to the population the program anticipates serving?
- Is Probation funding any similar activities?
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.

### **Fiscal Impact**

- What is the total proposed budget for this program/activity?

## **Section 2: Request to Renew or Extend an Existing Contract**

### **Information About the Program**

- What part of the AB 109 population was served under the previous contract? (For example: unhoused individuals, clients disengaged from Probation Services, etc.) *Probation clients needed housing and the wrap around supportive services*

What client needs were addressed? (For example: housing, employment, substance abuse etc.)  
*Genesis Worship Center Fresh Start Academy (FSA) provides a wide range of services that meet the needs of the reentry population. This program is a collaboration of community and faith-based organizations in Alameda County that will provide supportive services for incarcerated and formerly incarcerated individuals. The collaboration is led by Genesis Worship Center Fresh Start Academy (FSA), a prisoner reentry program that provides services to the formerly incarcerated. Our program is innovative because we will provide housing, intensive case management and mentoring services to clients in need of re-entry support.*

- How many people did your organization serve under the contract?  
*As of September 2022, our organization has served 53 clients through Alameda County Probation.*
- How many people was your organization expected to serve under the contract?  
*To provide housing to up to 20 clients.*
- Please provide a summary of the program.

*Our program Includes three primary components:*

- (1) Housing*
- (2) Case Management*
- (3) Life Coaching*

#### *Program Objectives*

- 1. Provide housing, food, suitable clothing, and make available appropriate social services.*
  - 2. Provide necessary referrals, for example to medical and psychological services.*
  - 3. Assign coach to the participants.*
    - a) Convene NA/AA support and Drug/Alcohol Dependency workshops.*
    - b) Coordinate ongoing Restorative Justice Community service projects.*
    - c) Conduct assessments for academic skills, career interests, vocational ability; and*
    - d) Workplace maturity.*
  - 4. Based on assessments, develop individualized intervention that may include the following:*
    - a) GED preparation/Educational enhancement*
    - b) Computer Literacy*
    - c) College-level education at the community college*
    - d) Referral to a job readiness or employment program*
- Please provide a list of the objectives achieved by the program/activity.

- Did your organization invest any resources to make the program/activity successful? (For example: staffing, development of workshops etc.)

*In August of 2019, Genesis Worship Center was approved for a \$3.6 million loan to refinance the church and build 12 one-bed room apartments at a cost of approximately \$2.7 million dollars. These units were built with private funding and no government monies were used and GWC's congregation contributed over \$500,000 towards this construction project since 2017. In September of 2021, GWC successfully completed these 12 brand new apartments that are being utilized for the reentry population.*

- Did you do any outreach to the target population, outside of referrals by Probation? If so, what were the results of your outreach?

*No*

- Describe how successfully your organization achieved your contract milestones and the other contract deliverables?

*Our organization has been able to successfully provide housing to over 50 Probation clients in the past year since we launched. We have maintained a safe and clean environment for our clients, providing them with case management and life coaching to achieve their goals. Through our organization, we have transitioned clients to permanent housing, helped them secure employment, removed economic barriers, and provided mentoring to clients between the ages of 20-65.*

### **Background Research**

- Is the program/activity evidence based or a promising new idea? N/A
- If the program/activity is an evidence-based program, what does the research say about it? N/A
- If there is existing research, was the research done on a population similar to the population served?
- How do milestones/contract deliverables compare to the outcomes of similar work in other jurisdictions? N/A
- Is Probation funding any similar activities? Yes
- If Probation is funding similar activities, what is unique about this program/activity, why is it necessary?  
*In March 2021, a budget modification was approved requesting \$67,000 for high tech security system. The intent is to be able to provide 24 hour security and supervision of clients and premises. This high tech security system allows monitoring, securing, effective and efficient supervision of the premises and of the clients, 24 hours/7 days a week. GWC did not budget/request enough money to cover the security monitoring in our initial budget. We are requesting \$36,000 to pay additional staff to provide the 24/7 security monitoring. GWC is in a high crime area of East Oakland and there has been a number of incidents that have required Oakland Police Department to view our security camera's. On April 5, 2022, there was a shooting right in front of the church. This additional funding is needed to enable us to be contract compliant as well as to ensure the safety of our staff, clients, and the community.*
- Lived experience can often provide a layer of knowledge often not captured by traditional research methods. Please provide any anecdotal knowledge based upon lived experiences that contributes to or strengthens your proposed program/activity.  
*Crime in Oakland is at an all-time high and this additional funding to provide the needed additional security is critical.*

**Program Data**

- How many people were referred to the program/activity by Probation?  
*53 referrals total.*
- Why should the contract be extended/renewed rather than going out to bid?  
*N/A. We are still in contract.*
- Please provide program milestones and other contract deliverable data.  
*We have been able to provide housing to more than 50 clients referred to by Probation and transition 11 clients into permanent housing. Current and past clients have accomplished their goals such as securing employment, gaining transportation, fixing credit, pursuing vocational training, and more through our case management and provider service planning.*
- Has this contract been extended or adjusted before? If so, how many times and why? ? *N/A. We are still in contract.*

**Fiscal Impact**

- What is the total proposed budget for the requested program/activity? *\$36,000*
- What was the total budget for the program/activity under the previous contract? *\$886,537*
  - If the proposed budget is higher than that of the previous contract, please justify the increase.  
*In March 2021, a budget modification was approved requesting \$67,000 for high tech security system. The intent is to be able to provide 24 hour security and supervision of clients and premises. This high tech security system allows monitoring, securing, effective and efficient supervision of the premises and of the clients, 24 hours/7 days a week. GWC did not budget/request enough money to cover the security monitoring in our initial budget. We are requesting \$36,000 to pay additional staff to provide the 24/7 security monitoring. GWC is in a high crime area of East Oakland and there has been a number of incidents that have required Oakland Police Department to view our security camera's. On April 5, 2022, there was a shooting right in front of the church. This additional funding is needed to enable us to be contract compliant as well as to ensure the safety of our staff, clients, and the community.*
  - If the proposed budget is lower than that of the previous contract, please explain.

Signature: Electronically Signed – Bishop George Matthews

Print Name and Title: Bishop George Matthews, Executive Director