

	B	I	J	K	L	M	N	O	P	Q	S	T	
1	Categories	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Funds Available for Reinvestment	Category Totals/Notes	
2	Active Programs												
3	AB109 Support Unit SEB @ 50% (Actual)				\$60,688	\$570,419	\$686,843	\$718,034				\$2,035,984	
4	AB109 Support Unit SEB @ 50% (Trust)								\$1,206,964	\$1,250,442		\$3,757,866	
5	ACBH - Recovery Residence/Transitional Housing Facility		\$408,997	\$408,997				\$408,997	\$429,446	\$429,447		\$2,536,803	
6	ACBH - Serious Mental Illness Mental Health Services					\$1,038,000		\$1,710,354	\$1,795,872	\$1,531,440		\$6,075,666	
7	ACBH - Substance Use and Mental Health Services (Annual)	\$2,900,000	\$2,900,000	\$2,900,000	\$4,085,225	\$4,085,225	\$4,483,534	\$4,483,534	\$4,707,711	\$4,707,711		\$44,985,819	
8	CAB Meeting Meals			\$3,000	\$9,000		\$6,000	\$81,000		\$10,800		\$20,400	
9	CAB Meeting Stipends						\$6,000			\$15,000		\$114,000	
10	CAB Member Training							\$25,000				\$35,000	
11	CAB Notetaker					\$900		\$900	\$1,200	\$1,200	\$1,200	\$6,600	
12	CAB Parking for In-Person Meetings							\$1,800				\$1,800	
13	CAB Web-Based Application						\$1,250	\$400	\$400	\$410	\$410	\$3,290	
14	Cognitive Behavior Interventions & Incentives		\$500,000						\$500,000	\$502,440	\$1,154,880	\$2,657,320	
15	CORE (Center of Reentry Excellence) formerly The TDRC	\$4,000,000			\$1,966,766			\$4,000,000			\$6,000,000	\$15,966,766	
16	Domestic Violence									\$1,000,000		\$1,000,000	
17	Early Intervention Court - New RFP (Request for Proposal)						\$960,000			\$806,455		\$3,366,455	
18	Employment		\$3,000,000				\$3,000,000	\$6,000,000				\$18,800,000	
19	Family Reunification				\$1,000,000			\$1,167,260		\$4,800,000		\$7,967,260	
20	Housing - Annual Allocation (CDA/OHCC/H&H)								\$2,923,938	\$2,923,938	\$3,521,737	\$13,169,613	
21	Housing - Annual Allocation (Probation)									\$10,000,000	\$13,000,000	\$2,500,000	\$33,500,000
22	Off the Street Ministries											\$250,000	
23	Pretrial Navigation Services											\$3,000,000	
24	Probation Client Support	\$247,619				\$250,000	\$250,000	\$300,000	\$300,000	\$300,000		\$2,247,619	
25	Reentry Court - PRCS (Post Release Community Supervision)				\$898,288							\$1,898,288	
26	Sex Offender Treatment				\$550,000				\$550,000	\$1,100,000		\$3,300,000	
27	Small Grant Initiative										\$600,000		
28	Transportation - Safe Landing Shuttle Bus										TBD		
29	Vendor Engagement, Workshops and Stipends										\$150,000		
30	Programs In Development												
31	ACBH - Mental Health & Wellness									\$3,500,000		\$3,500,000	
32	CAB Website								\$14,000			\$14,000	
33	CRSP formerly Prison Pre-Release Planning and Case Management	\$1,000,000								\$1,000,000		\$2,000,000	
34	Evidence-Based Practices Capacity Building Workshops	\$500,000										\$500,000	
35	Faith-Based/Local Community Partnerships			\$1,000,000								\$1,000,000	
36	operating costs)	\$2,000,000										\$2,000,000	
37	Female and Male Residential Multi-Service Center (Project Costs)				\$6,545,802	\$1,677,426						\$8,223,228	
38	For Us By Us (FUBU) - New RFP						\$1,300,000					\$1,300,000	
39	Housing Pathways Program										\$10,000,000		
40	Leadership/Entrepreneurial Programs	\$1,000,000										\$1,000,000	

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41	LGBTQ Services and Resources		\$100,000									\$100,000
42	Opioid and Alcohol Use Prevention Programs	\$500,000										\$500,000
43	Realignment Evaluation			\$30,000								\$30,000
44	Restorative Justice - Community Circles		\$1,000,000									\$1,000,000
45	Restorative Justice Program <i>formerly Trust Fund</i>		\$2,000,000									\$2,000,000
46	Transition Age Youth Services/Support		\$1,000,000									\$1,000,000
47	Violence Intervention/Prevention Program				\$500,000							\$500,000
48	Violence Intervention/Prevention Program (Trust)				\$500,000							\$500,000
49	Women's/Mothers' Services		\$1,000,000									\$1,000,000
50	Sunsetted Programs											
51	2-1-1 Alameda County Information and Referral Services			\$30,000	\$40,000							\$70,000
52	AB 1950 - 1 Year Extension of Services (held in reserve)											\$1,000,000
53	ACBH - Case Management (MH/SUD/Dual Diagnosis)											\$1,000,000
54	ACBH - Mild/Moderate MH Services	\$2,500,000				\$1,577,000		\$1,577,000	\$1,615,850			\$7,269,850
55	ACBH - Substance Use and Mental Health Services Increase			\$1,185,225								\$1,185,225
56	Career Technical Education			\$2,027,847	\$1,200,000	\$200,000	\$2,000,000				-\$50,000	\$7,433,540
57	Client Resource Forums		\$250,000									\$250,000
58	Clinics for Reentry Legal Barrier Removal	\$250,000										\$250,000
59	Community Capacity Funds										-\$2,000	\$2,998,000
60	Early Intervention Court <i>(Previous Program)</i>					\$519,655						\$2,219,655
61	Education		\$1,000,000	\$370,000		\$2,000,000					-\$630,000	\$3,740,000
62	Education (Contract Extension)			\$810,542								\$810,542
63	Employment (Contract Extension)						\$1,750,000					\$1,750,000
64	Employment (Contract Extension/Additional Funding)		\$1,681,000	\$840,000			\$1,250,000	\$1,500,000				\$5,271,000
65	Employment (Food Program)			\$110,000								\$110,000
66	Employment (Increase Subsidized Hours)		\$1,000,000									\$1,000,000
67	Fair Chance Housing Initiative				\$330,000							\$330,000
68	Family Reunification - Therapy and Legal Services	\$1,000,000										\$1,000,000
69	Family Reunification Contract Extension			\$2,000,000						\$595,768		\$2,595,768
70	Father Services		\$250,000									\$250,000
71	For Us By Us <i>(Previous Program)</i>		\$1,000,000			\$502,548						\$2,502,548
72	Higher Education	\$1,000,000										\$1,000,000
73	Housing - Annual Allocation*	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	\$9,375,000	\$10,423,938				-\$715,862	\$35,958,076
74	Housing - BOSS's Realignment Housing Project				\$460,344	\$153,448						\$613,792
75	Housing - Fresh Start			\$147,000	\$972,321	\$890,752	\$36,400					\$2,046,473
76	Housing - Seventh Step			\$950,000	\$875,000							\$1,825,000
77	Housing - The Holland		\$511,000			\$1,500,000						\$511,000
78	Housing - Women/Children and Sex Offenders											\$1,500,000
79	Innovations in Reentry										-\$160,247	\$839,753

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80	Kinship Reentry Workforce		\$250,000									\$250,000
81	Open Gate Reentry Education Program							\$150,000				\$150,000
82	Pay for Success (Alameda County Justice Restoration Project)	\$585,000	\$665,000									\$1,250,000
83	Reentry Client Access Communication and Service Portal	\$300,000										\$300,000
84	Reentry Link to the 2-1-1 Data System	\$30,000										\$30,000
85	Returning Home Career Grant						\$438,000					\$438,000
86	Transportation (Previous Program)	\$240,802					\$309,022	\$1,540,000	\$540,000			\$3,389,022
87	Totals	\$21,428,421	\$22,893,997	\$24,187,701	\$17,793,670	\$27,596,557	\$32,350,837	\$31,163,457	\$35,051,854	\$35,397,267	-\$558,109	
88	50% CBO Allocation Amount	\$21,428,421	\$22,893,997	\$24,187,701	\$24,821,844	\$25,198,733	\$29,385,394	\$34,924,984	\$36,242,257	\$36,242,257		
89	Grand Total FY 16/17											
90	Remaining Unallocated Funds				\$7,028,174	-\$2,397,824	-\$2,965,443	\$3,761,527	\$1,190,403	\$844,990	-\$110,217	
91	Funds Carried Over From Previous Fiscal Year					\$7,028,174	\$4,630,350	\$1,664,907	\$5,426,434	\$6,616,837		
92	Remaining CBO Balance to be Allocated				\$7,028,174	\$4,630,350	\$1,664,907	\$5,426,434	\$6,616,837	\$7,461,827	-\$668,326	
93	Funds Rolled Over To Next Fiscal Year				-\$7,028,174	-\$4,630,350	-\$1,664,907	-\$5,426,434				
94	Total Available Funds (CBO Balance + Reinvestment Funds)											\$8,130,153
100	Proposed Allocations											
102	Clinically-Integrated Reentry Housing & Behavioral Health Program										\$1,363,580	
109	Total Proposed Allocations										\$1,363,580	
110	Remaining CBO Balance to be allocated if the Proposed Allocations Pending Approval are Approved on 2/4/25										\$6,098,247	\$6,766,573
111	Pending Requests											
112	AB 109 Evaluation											
113	Transportation - Safe Landing Shuttle Bus											
114	CDCR Transportation											
115	AB 109 Research Evaluation											
116	Family Reunification											
117	Pre-Trial Navigation Services											
124	Total Allocations by Fiscal Year	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
125	Base Allocation by Fiscal Year	42,856,841.59	45,787,995.46	48,375,401.92	49,693,837.29	50,396,055.45	58,770,766.01	69,848,543.88	72,392,436.00	72,864,524.00		
126	CBO Allocation (50% of Prior Year's Base)**	20,430,692.66	21,428,420.80	22,893,997.73	24,187,700.96	24,846,918.65	25,198,027.73	29,385,383.01	34,924,271.94	36,196,218.00	36,432,262.00	
127	*Allocation through FY 20/21 covered CDA housing, after FY 20/21 allocation was used to cover cost of both CDA managed and ACPD managed housing projects.											
128	**On March 24, 2015 the Board of Supervisors approved a policy allocating fifty percent of the prior year's AB 109 Public Safety Realignment base allocation to community-based organizations and non-profits serving the reentry population.											
130	H&H = Housing and Homelessness Services	CDA = Community Development Agency			CAB = Community Advisory Board			BH = Behavioral Health				
131	ACBH = Alameda County Behavioral Health Care Services	OHCC = Office of Homeless Care and Coordination			AB 1950 = CA Assembly Bill 1950			CRSP = Coordinated Reentry Services Program				
132												