

REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS: CCPEC Meeting, November 2025

	B	I	J	K	L	M	N	O	P	Q	S
	Categories	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Funds Available for Reinvestment
1											
2	Active Programs										
3	AB109 Support Unit SEB @ 50% (Actual)				\$60,688	\$570,419	\$686,843	\$718,034			
4	AB109 Support Unit SEB @ 50% (Trust)								\$1,206,964	\$1,250,442	
5	ACBH - Recovery Residence/Transitional Housing Facility		\$408,997	\$408,997				\$408,997	\$429,446	\$429,447	
6	ACBH - Serious Mental Illness Mental Health Services					\$1,038,000		\$1,710,354	\$1,795,872	\$1,531,440	
7	ACBH - Substance Use and Mental Health Services (Annual)	\$2,900,000	\$2,900,000	\$2,900,000	\$4,085,225	\$4,085,225	\$4,483,534	\$4,483,534	\$4,707,711	\$4,707,711	
8	CAB Meeting Meals								\$10,800		
9	CAB Meeting Stipends		\$3,000	\$9,000		\$6,000	\$81,000		\$15,000		
10	CAB Member Training						\$25,000				
11	CAB Notetaker				\$900		\$900	\$1,200	\$1,200	\$1,200	
12	CAB Parking for In-Person Meetings						\$1,800				
13	CAB Web-Based Application					\$1,250	\$400	\$400	\$410	\$410	
14	CCP Subcommittee Chair Stipends								\$9,600		
15	Cognitive Behavior Interventions & Incentives		\$500,000					\$500,000	\$502,440	\$1,154,880	
16	CORE (Center of Reentry Excellence) <i>formerly The TDRC</i>	\$4,000,000			\$1,966,766		\$4,000,000			\$6,000,000	
17	Domestic Violence								\$1,000,000		
18	Early Intervention Court - New RFP (Request for Proposal)					\$960,000			\$806,455		
19	Employment		\$3,000,000			\$3,000,000	\$6,000,000				
20	Family Reunification			\$1,000,000		\$1,167,260		\$4,800,000			
21	Housing - Annual Allocation (CDA/OHCC/H&H)							\$2,923,938	\$2,923,938	\$3,521,737	
22	Housing - Annual Allocation (Probation)							\$10,000,000	\$13,000,000	\$2,500,000	
23	Off the Street Ministries									\$250,000	
24	Pretrial Navigation Services									\$3,000,000	
25	Probation Client Support	\$247,619			\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	
26	Reentry Court - PRCS (Post Release Community Supervision)			\$898,288							
27	Sex Offender Treatment			\$550,000			\$550,000	\$550,000	\$1,100,000		
28	Small Grant Initiative									\$600,000	
29	Transportation - Safe Landing Shuttle Bus									TBD	
30	Vendor Engagement, Workshops and Stipends									\$150,000	
31	Programs In Development										
32	ACBH - Mental Health & Wellness								\$3,500,000		
33	CAB Website						\$14,000				
34	CRSP <i>formerly Prison Pre-Release Planning and Case Management</i>	\$1,000,000							\$1,000,000		
35	Evidence-Based Practices Capacity Building Workshops	\$500,000									
36	Faith-Based/Local Community Partnerships		\$1,000,000								
37	operating costs)	\$2,000,000									

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38	Female and Male Residential Multi-Service Center (Project Costs)			\$6,545,802	\$1,677,426						
39	For Us By Us (FUBU) - New RFP					\$1,300,000					
40	Housing Pathways Program									\$10,000,000	
41	Leadership/Entrepreneurial Programs	\$1,000,000									
42	LGBTQ Services and Resources		\$100,000								
43	Opioid and Alcohol Use Prevention Programs	\$500,000									
44	Realignment Evaluation			\$30,000							
45	Restorative Justice - Community Circles		\$1,000,000								
46	Restorative Justice Program <i>formerly Trust Fund</i>		\$2,000,000								
47	Transition Age Youth Services/Support		\$1,000,000								
48	Violence Intervention/Prevention Program				\$500,000						
49	Violence Intervention/Prevention Program (Trust)				\$500,000						
50	Women's/Mothers' Services		\$1,000,000								
51	Sunsetted Programs										
52	2-1-1 Alameda County Information and Referral Services			\$30,000	\$40,000						
53	AB 1950 - 1 Year Extension of Services (held in reserve)										\$1,000,000
54	ACBH - Case Management (MH/SUD/Dual Diagnosis)										
55	ACBH - Mild/Moderate MH Services	\$2,500,000				\$1,577,000		\$1,577,000	\$1,615,850		
56	ACBH - Substance Use and Mental Health Services Increase			\$1,185,225							
57	Career Technical Education			\$2,027,847	\$1,200,000	\$200,000	\$2,000,000				-\$50,000
58	Client Resource Forums		\$250,000								
59	Clinics for Reentry Legal Barrier Removal	\$250,000									
60	Community Capacity Funds										-\$2,000
61	Early Intervention Court <i>(Previous Program)</i>					\$519,655					
62	Education		\$1,000,000	\$370,000		\$2,000,000					-\$630,000
63	Education (Contract Extension)			\$810,542							
64	Employment (Contract Extension)						\$1,750,000				
65	Employment (Contract Extension/Additional Funding)		\$1,681,000	\$840,000			\$1,250,000	\$1,500,000			
66	Employment (Food Program)			\$110,000							
67	Employment (Increase Subsidized Hours)		\$1,000,000								
68	Fair Chance Housing Initiative				\$330,000						
69	Family Reunification - Therapy and Legal Services	\$1,000,000									
70	Family Reunification Contract Extension			\$2,000,000					\$595,768		
71	Father Services		\$250,000								
72	For Us By Us <i>(Previous Program)</i>		\$1,000,000			\$502,548					
73	Higher Education	\$1,000,000									

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74	Housing - Annual Allocation*	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	\$9,375,000	\$10,423,938				-\$715,862	
75	Housing - BOSS's Realignment Housing Project				\$460,344	\$153,448						
76	Housing - Fresh Start			\$147,000	\$972,321	\$890,752	\$36,400					
77	Housing - Seventh Step			\$950,000	\$875,000							
78	Housing - The Holland		\$511,000									
79	Housing - Women/Children and Sex Offenders				\$1,500,000							
80	Innovations in Reentry										-\$160,247	
81	Kinship Reentry Workforce		\$250,000									
82	Open Gate Reentry Education Program							\$150,000				
83	Pay for Success (Alameda County Justice Restoration Project)	\$585,000	\$665,000									
84	Reentry Client Access Communication and Service Portal	\$300,000										
85	Reentry Link to the 2-1-1 Data System	\$30,000										
86	Returning Home Career Grant						\$438,000					
87	Transportation <i>(Previous Program)</i>	\$240,802					\$309,022	\$1,540,000	\$540,000			
88	Totals	\$21,428,421	\$22,893,997	\$24,187,701	\$17,793,670	\$27,596,557	\$32,350,837	\$31,163,457	\$35,061,454	\$35,397,267	-\$558,109	
89	50% CBO Allocation Amount	\$21,428,421	\$22,893,997	\$24,187,701	\$24,821,844	\$25,198,733	\$29,385,394	\$34,924,984	\$36,242,257	\$36,242,257		
90	Grand Total FY 16/17											
91	Remaining Unallocated Funds				\$7,028,174	-\$2,397,824	-\$2,965,443	\$3,761,527	\$1,180,803	\$844,990	-\$110,217	
92	Funds Carried Over From Previous Fiscal Year					\$7,028,174	\$4,630,350	\$1,664,907	\$5,426,434	\$6,607,237		
93	Remaining CBO Balance to be Allocated				\$7,028,174	\$4,630,350	\$1,664,907	\$5,426,434	\$6,607,237	\$7,452,227	-\$668,326	
94	Funds Rolled Over To Next Fiscal Year				-\$7,028,174	-\$4,630,350	-\$1,664,907	-\$5,426,434				
95	Total Available Funds (CBO Balance + Reinvestment Funds)										\$8,120,553	
112	Pending Requests											
113	AB 109 Evaluation											
114	Transportation - Safe Landing Shuttle Bus											
115	CDCR Transportation											
116	AB 109 Research Evaluation											
117	Family Reunification											
118	Pre-Trial Navigation Services											
125	Total Allocations by Fiscal Year	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
126	Base Allocation by Fiscal Year	42,856,841.59	45,787,995.46	48,375,401.92	49,693,837.29	50,396,055.45	58,770,766.01	69,848,543.88	72,392,436.00	72,864,524.00		
127	CBO Allocation (50% of Prior Year's Base)**	20,430,692.66	21,428,420.80	22,893,997.73	24,187,700.96	24,846,918.65	25,198,027.73	29,385,383.01	34,924,271.94	36,196,218.00	36,432,262.00	
128	<i>*Allocation through FY 20/21 covered CDA housing, after FY 20/21 allocation was used to cover cost of both CDA managed and ACPD managed housing projects.</i>											
129	<i>**On March 24, 2015 the Board of Supervisors approved a policy allocating fifty percent of the prior year's AB 109 Public Safety Realignment base allocation to community-based organizations and non-profits serving the reentry population.</i>											
131	H&H = Housing and Homelessness Services	CDA = Community Development Agency				CAB = Community Advisory Board			BH = Behavioral Health			
132	ACBH = Alameda County Behavioral Health Care Services	OHCC = Office of Homeless Care and Coordination				AB 1950 = CA Assembly Bill 1950			CRSP = Coordinated Reentry Services Program			

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1											
133											