REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS: CCPEC - November 2026

	B	H	I	J	K	L	M	N	O	P	Q	R	S
1	**Categories**	**FY 16/17**	**FY 17/18**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25/26**	**FY 26/27**	**Funds Available for Reinvestment**
2	***Active Programs***												
3	AB109 Support Unit SEB @ 50% (Actual)					$60,688	$570,419	$686,843	$718,034				
4	AB109 Support Unit SEB @ 50% (Trust)									$1,206,964	$1,250,442	$1,241,958	
5	ACBH - Recovery Residence/Transitional Housing Facility			$408,997	$408,997				$408,997	$429,446	$429,447	$858,894	
6	ACBH - Mental Health & Wellness Program									$3,500,000			
7	ACBH - Substance Use and Mental Health Services (Annual)	$4,789,782	$2,900,000	$2,900,000	$2,900,000	$4,085,225	$4,085,225	$4,483,534	$4,483,534	$4,707,711	$4,707,711	$4,943,097	
8	CAB Meeting Meals									$10,800		$10,200	
9	CAB Meeting Stipends			$3,000	$9,000		$6,000	$81,000		$15,000			
10	CAB Member Training & Community Engagement							$25,000				$10,000	
11	CAB Notetaker					$900		$900	$1,200	$1,200	$1,200	$1,200	
12	CAB Parking for In-Person Meetings							$1,800					
13	CAB Web-Based Application						$1,250	$400	$400	$410	$410	$420	
14	CCP Subcommittee Chair Stipends									$9,600			
15	CCP Subcommittee Meeting Meals											$3,600	
16	Cognitive Behavior Interventions & Incentives			$500,000					$500,000	$502,440	$1,154,880		
17	CORE (Center of Reentry Excellence) *formerly The TDRC*		$4,000,000			$1,966,766		$4,000,000			$6,000,000		
18	Domestic Violence									$1,000,000			
19	Early Intervention Court - New RFP (Request for Proposal)						$960,000			$806,455		$1,382,804	
20	Employment	$5,800,000		$3,000,000			$3,000,000	$6,000,000					
21	Family Reunification	$1,000,000			$1,000,000		$1,167,260		$4,800,000				
22	Housing - Annual Allocation (CDA/OHCC/H&H)								$2,923,938	$2,923,938	$3,521,737	$3,521,737	
24	Housing - Annual Allocation (Probation)								$10,000,000	$13,000,000	$2,500,000	$9,000,000	
25	Off the Street Reentry Services *(previously Off the Street Ministries)*										$250,000		
26	Pretrial Navigation Services										$3,000,000		
27	Probation Client Support		$247,619			$250,000	$250,000	$300,000	$300,000	$300,000	$300,000		
28	Reentry Court - PRCS (Post Release Community Supervision)				$898,288							$451,950	
29	Sex Offender Treatment				$550,000			$550,000	$550,000	$1,100,000		$550,000	
30	Small Grant Initiative										$600,000		
31	Transportation - Safe Landing Shuttle Bus										$554,529	$360,000	
32	Vendor Engagement, Workshops and Stipends										$150,000	$150,000	
33	***Programs In Development***												
34	CAB Website							$14,000					
35	CRSP *formerly Prison Pre-Release Planning and Case Management*		$1,000,000							$1,000,000			
36	Evidence-Based Practices Capacity Building Workshops		$500,000										
37	Faith-Based/Local Community Partnerships			$1,000,000									
38	Female and Male Residential Multi-Service Center (30 beds, operating costs)		$2,000,000										
39	Female and Male Residential Multi-Service Center (Project Costs)				$6,545,802	$1,677,426							
40	For Us By Us (FUBU) - New RFP						$1,300,000						
41	Housing Pathways Program										$10,000,000		
42	Leadership/Entrepreneurial Programs		$1,000,000										
43	LGBTQ Services and Resources			$100,000									
44	Opioid and Alcohol Use Prevention Programs		$500,000										
45	Realignment Evaluation				$30,000								
46	Restorative Justice - Community Circles			$1,000,000									
47	Restorative Justice Program *formerly Trust Fund*			$2,000,000									
48	Transition Age Youth Services/Support			$1,000,000									
49	Violence Intervention/Prevention Program					$500,000							
50	Violence Intervention/Prevention Program (Trust)					$500,000							
51	Women's/Mothers' Services			$1,000,000									
52	***Sunsetted Programs***												
53	2-1-1 Alameda County Information and Referral Services				$30,000	$40,000							
54	AB 1950 - 1 Year Extension of Services (held in reserve)												$1,000,000
55	ACBH - Serious Mental Illness Mental Health Services						$1,038,000		$1,710,354	$1,795,872	$1,531,440		
56	ACBH - Mild/Moderate MH Services		$2,500,000				$1,577,000		$1,577,000	$1,615,850			
57	ACBH - Substance Use and Mental Health Services Increase				$1,185,225								
58	Career Technical Education	$2,055,693			$2,027,847	$1,200,000	$200,000	$2,000,000					-$50,000

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1	**Categories**	**FY 16/17**	**FY 17/18**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25/26**	**FY 26/27**	**Funds Available for Reinvestment**
59	Client Resource Forums			$250,000									
60	Clinics for Reentry Legal Barrier Removal		$250,000										
61	Community Capacity Funds	$3,000,000											-$2,000
62	Early Intervention Court *(Previous Program)*	$1,700,000					$519,655						
63	Education	$1,000,000		$1,000,000	$370,000		$2,000,000						-$630,000
64	Education (Contract Extension)				$810,542								
65	Employment (Contract Extension)							$1,750,000					
66	Employment (Contract Extension/Additional Funding)			$1,681,000	$840,000			$1,250,000	$1,500,000				
67	Employment (Food Program)				$110,000								
68	Employment (Increase Subsidized Hours)			$1,000,000									
69	Fair Chance Housing Initiative					$330,000							
70	Family Reunification - Therapy and Legal Services		$1,000,000										
71	Family Reunification Contract Extension				$2,000,000					$595,768			
72	Father Services			$250,000									
73	For Us By Us *(Previous Program)*	$1,000,000		$1,000,000			$502,548						
74	Higher Education		$1,000,000										
75	Housing - Annual Allocation*	$3,375,000	$3,375,000	$3,375,000	$3,375,000	$3,375,000	$9,375,000	$10,423,938					-$715,862
76	Housing - BOSS's Realignment Housing Project					$460,344	$153,448						
77	Housing - Fresh Start				$147,000	$972,321	$890,752	$36,400					
78	Housing - Seventh Step				$950,000	$875,000							
79	Housing - The Holland			$511,000									
80	Housing - Women/Children and Sex Offenders					$1,500,000							
81	Innovations in Reentry	$1,000,000											-$160,247
82	Kinship Reentry Workforce			$250,000									
83	Open Gate Reentry Education Program								$150,000				
84	Pay for Success (Alameda County Justice Restoration Project)		$585,000	$665,000									
85	Reentry Client Access Communication and Service Portal		$300,000										
86	Reentry Link to the 2-1-1 Data System		$30,000										
87	Returning Home Career Grant							$438,000					
88	Transportation *(Previous Program)*	$759,198	$240,802					$309,022	$1,540,000	$540,000			
89	**Totals**	**$25,479,673**	**$21,428,421**	**$22,893,997**	**$24,187,701**	**$17,793,670**	**$27,596,557**	**$32,350,837**	**$31,163,457**	**$35,061,454**	**$35,951,796**	**$22,485,860**	**-$558,109**
90	**50% CBO Allocation Amount**	**$20,430,693**	**$21,428,421**	**$22,893,997**	**$24,187,701**	**$24,846,919**	**$25,198,028**	**$29,385,383**	**$34,924,272**	**$36,196,218**	**$36,242,265**	**$36,242,265**	
91	Grand Total FY 16/17	$25,479,673											
92	**Remaining Unallocated Funds**					**$7,053,249**	**-$2,398,529**	**-$2,965,454**	**$3,760,815**	**$1,134,764**	**$290,469**	**$13,756,405**	**-$110,217**
93	Funds Carried Over From Previous Fiscal Year						$7,053,249	$4,654,719	$1,689,265	$5,450,080	$6,584,844	$6,875,313	
94	**Remaining CBO Balance**					**$7,053,249**	**$4,654,719**	**$1,689,265**	**$5,450,080**	**$6,584,844**	**$6,875,313**	**$20,631,718**	**-$668,326**
95	Funds Rolled Over To Next Fiscal Year					-$7,053,249	-$4,654,719	-$1,689,265	-$5,450,080				
96	**Total Available Funds (CBO Balance + Reinvestment Funds)**												**$21,300,044**
98	**Proposed Allocation(s)**												
99	Off the Street Reentry Services *(previously Off the Street Ministries)*											$315,000	
100	Family Reunification											$3,429,730	
101	**Total Proposed Allocation(s)**											**$3,744,730**	
102	**Remaining CBO Balance if Proposed Allocation(s) are Approved**											**$17,555,314**	
137	**Total Allocations by Fiscal Year**	**FY 15/16**	**FY 16/17**	**FY 17/18**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25/26**	**FY 26/27**
138	Base Allocation by Fiscal Year	40,861,385.32	42,856,841.59	45,787,995.46	48,375,401.92	49,693,837.29	50,396,055.45	58,770,766.01	69,848,543.88	72,392,436.00	72,484,531.00	72,484,531.00	
139	CBO Allocation (50% of Prior Year's Base)**		20,430,692.66	21,428,420.80	22,893,997.73	24,187,700.96	24,846,918.65	25,198,027.73	29,385,383.01	34,924,271.94	36,196,218.00	36,242,265.00	36,242,265.00
140	**Allocation through FY 20/21 covered CDA housing, after FY 20/21 allocation was used to cover cost of both CDA managed and ACPD managed housing projects.*												
141	***On March 24, 2015 the Board of Supervisors approved a policy allocating fifty percent of the prior year's AB 109 Public Safety Realignment base allocation to community-based organizations and non-profits serving the reentry population.*												
142	****Approved taking the cost of the TTS program, $35,250, from the Evidence-Based Practices Capacity Building Workshops line item. No additional AB 109 funding required.*												
143	H&H = Housing and Homelessness Services		CDA = Community Development Agency				CAB = Community Advisory Board			BH = Behavioral Health			
144	ACBH = Alameda County Behaivoral Health Care Services	CAB = Communit	OHCC = Office of Homeless Care and Coordination				AB 1950 = CA Assembly Bill 1950			CRSP = Coordinated Reentry Services Program			
145													