

REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS: CCPEC Meeting, November 2025

	B	I	J	K	L	M	N	O	P	Q	R	S
1	Categories	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Funds Available for Reinvestment
2	<b>Active Programs</b>											
3	AB109 Support Unit SEB @ 50% (Actual)				\$60,688	\$570,419	\$686,843	\$718,034				
4	AB109 Support Unit SEB @ 50% (Trust)								\$1,206,964	\$1,250,442	\$1,241,958	
5	ACBH - Recovery Residence/Transitional Housing Facility		\$408,997	\$408,997				\$408,997	\$429,446	\$429,447		
6	ACBH - Serious Mental Illness Mental Health Services					\$1,038,000		\$1,710,354	\$1,795,872	\$1,531,440		
7	ACBH - Substance Use and Mental Health Services (Annual)	\$2,900,000	\$2,900,000	\$2,900,000	\$4,085,225	\$4,085,225	\$4,483,534	\$4,483,534	\$4,707,711	\$4,707,711		
8	CAB Meeting Meals								\$10,800			
9	CAB Meeting Stipends		\$3,000	\$9,000		\$6,000	\$81,000		\$15,000			
10	CAB Member Training						\$25,000					
11	CAB Notetaker				\$900		\$900	\$1,200	\$1,200	\$1,200		
12	CAB Parking for In-Person Meetings						\$1,800					
13	CAB Web-Based Application					\$1,250	\$400	\$400	\$410	\$410		
14	CCP Subcommittee Chair Stipends								\$9,600			
15	Cognitive Behavior Interventions & Incentives		\$500,000					\$500,000	\$502,440	\$1,154,880		
16	CORE (Center of Reentry Excellence) <i>formerly The TDRC</i>	\$4,000,000			\$1,966,766		\$4,000,000			\$6,000,000		
17	Domestic Violence								\$1,000,000			
18	Early Intervention Court - New RFP (Request for Proposal)					\$960,000			\$806,455			
19	Employment		\$3,000,000			\$3,000,000	\$6,000,000					
20	Family Reunification			\$1,000,000		\$1,167,260		\$4,800,000				
21	Housing - Annual Allocation (CDA/OHCC/H&H)							\$2,923,938	\$2,923,938	\$3,521,737		
22	Housing - Annual Allocation (Probation)							\$10,000,000	\$13,000,000	\$2,500,000		
23	Off the Street Ministries									\$250,000		
24	Pretrial Navigation Services									\$3,000,000		
25	Probation Client Support	\$247,619			\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000		
26	Reentry Court - PRCS (Post Release Community Supervision)			\$898,288								
27	Sex Offender Treatment			\$550,000			\$550,000	\$550,000	\$1,100,000			
28	Small Grant Initiative									\$600,000		
29	Transportation - Safe Landing Shuttle Bus									TBD		
30	Vendor Engagement, Workshops and Stipends									\$150,000		
31	<b>Programs In Development</b>											
32	ACBH - Mental Health & Wellness								\$3,500,000			
33	CAB Website						\$14,000					
34	CRSP <i>formerly Prison Pre-Release Planning and Case Management</i>	\$1,000,000							\$1,000,000			
35	Evidence-Based Practices Capacity Building Workshops	\$500,000										
36	Faith-Based/Local Community Partnerships		\$1,000,000									
37	Female and Male Residential Multi-Service Center (30 beds, operati	\$2,000,000										
38	Female and Male Residential Multi-Service Center (Project Costs)			\$6,545,802	\$1,677,426							
39	For Us By Us (FUBU) - New RFP					\$1,300,000						
40	Housing Pathways Program									\$10,000,000		
41	Leadership/Entrepreneurial Programs	\$1,000,000										
42	LGBTQ Services and Resources		\$100,000									
43	Opioid and Alcohol Use Prevention Programs	\$500,000										
44	Realignment Evaluation			\$30,000								
45	Restorative Justice - Community Circles		\$1,000,000									
46	Restorative Justice Program <i>formerly Trust Fund</i>		\$2,000,000									
47	Transition Age Youth Services/Support		\$1,000,000									
48	Violence Intervention/Prevention Program				\$500,000							
49	Violence Intervention/Prevention Program (Trust)				\$500,000							
50	Women's/Mothers' Services		\$1,000,000									
51	<b>Sunsetted Programs</b>											
52	2-1-1 Alameda County Information and Referral Services			\$30,000	\$40,000							
53	AB 1950 - 1 Year Extension of Services (held in reserve)											\$1,000,000
54	ACBH - Case Management (MH/SUD/Dual Diagnosis)											

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1												
55	ACBH - Mild/Moderate MH Services	\$2,500,000				\$1,577,000		\$1,577,000	\$1,615,850			
56	ACBH - Substance Use and Mental Health Services Increase			\$1,185,225								
57	Career Technical Education			\$2,027,847	\$1,200,000	\$200,000	\$2,000,000					-\$50,000
58	Client Resource Forums		\$250,000									
59	Clinics for Reentry Legal Barrier Removal	\$250,000										
60	Community Capacity Funds											-\$2,000
61	Early Intervention Court (Previous Program)					\$519,655						
62	Education		\$1,000,000	\$370,000		\$2,000,000						-\$630,000
63	Education (Contract Extension)			\$810,542								
64	Employment (Contract Extension)						\$1,750,000					
65	Employment (Contract Extension/Additional Funding)		\$1,681,000	\$840,000			\$1,250,000	\$1,500,000				
66	Employment (Food Program)			\$110,000								
67	Employment (Increase Subsidized Hours)		\$1,000,000									
68	Fair Chance Housing Initiative				\$330,000							
69	Family Reunification - Therapy and Legal Services	\$1,000,000										
70	Family Reunification Contract Extension			\$2,000,000					\$595,768			
71	Father Services		\$250,000									
72	For Us By Us (Previous Program)		\$1,000,000			\$502,548						
73	Higher Education	\$1,000,000										
74	Housing - Annual Allocation*	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	\$9,375,000	\$10,423,938					-\$715,862
75	Housing - BOSS's Realignment Housing Project				\$460,344	\$153,448						
76	Housing - Fresh Start			\$147,000	\$972,321	\$890,752	\$36,400					
77	Housing - Seventh Step			\$950,000	\$875,000							
78	Housing - The Holland		\$511,000									
79	Housing - Women/Children and Sex Offenders				\$1,500,000							
80	Innovations in Reentry											-\$160,247
81	Kinship Reentry Workforce		\$250,000									
82	Open Gate Reentry Education Program							\$150,000				
83	Pay for Success (Alameda County Justice Restoration Project)	\$585,000	\$665,000									
84	Reentry Client Access Communication and Service Portal	\$300,000										
85	Reentry Link to the 2-1-1 Data System	\$30,000										
86	Returning Home Career Grant						\$438,000					
87	Transportation (Previous Program)	\$240,802					\$309,022	\$1,540,000	\$540,000			
88	<b>Totals</b>	<b>\$21,428,421</b>	<b>\$22,893,997</b>	<b>\$24,187,701</b>	<b>\$17,793,670</b>	<b>\$27,596,557</b>	<b>\$32,350,837</b>	<b>\$31,163,457</b>	<b>\$35,061,454</b>	<b>\$35,397,267</b>	<b>\$1,241,958</b>	<b>-\$558,109</b>
89	<b>50% CBO Allocation Amount</b>	<b>\$21,428,421</b>	<b>\$22,893,997</b>	<b>\$24,187,701</b>	<b>\$24,846,919</b>	<b>\$25,198,028</b>	<b>\$29,385,383</b>	<b>\$34,924,272</b>	<b>\$36,196,218</b>	<b>\$36,242,265</b>	<b>\$36,242,265</b>	
90	Grand Total FY 16/17											
91	<b>Remaining Unallocated Funds</b>				<b>\$7,053,249</b>	<b>-\$2,398,529</b>	<b>-\$2,965,454</b>	<b>\$3,760,815</b>	<b>\$1,134,764</b>	<b>\$844,998</b>	<b>\$35,000,307</b>	<b>-\$110,217</b>
92	Funds Carried Over From Previous Fiscal Year					\$7,053,249	\$4,654,719	\$1,689,265	\$5,450,080	\$6,584,844	\$7,429,842	
93	<b>Remaining CBO Balance to be Allocated</b>				<b>\$7,053,249</b>	<b>\$4,654,719</b>	<b>\$1,689,265</b>	<b>\$5,450,080</b>	<b>\$6,584,844</b>	<b>\$7,429,842</b>	<b>\$42,430,149</b>	<b>-\$668,326</b>
94	Funds Rolled Over To Next Fiscal Year				-\$7,053,249	-\$4,654,719	-\$1,689,265	-\$5,450,080				
95	<b>Total Available Funds (CBO Balance + Reinvestment Funds)</b>											<b>\$43,098,475</b>
101	<b>Proposed Allocations</b>											
103	ACBH - Recovery Residence/Transitional Housing Facility										\$858,894	
104	ACBH - Substance Use and Mental Health Services (Annual)										\$4,943,097	
105	CAB Meeting Meals										\$10,200	
106	CAB Member Training & Community Engagement										\$10,000	
107	CAB Notetaker										\$1,200	
108	CAB Web-Based Application										\$420	
109	Early Intervention Court - New RFP (Request for Proposal)										\$1,299,676	
111	Housing - Annual Allocation (CDA/OHCC/H&H)										\$3,521,737	
112	Housing - Annual Allocation (Probation)										\$9,000,000	
113	Probation Client Support										\$300,000	

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1													
115	Sex Offender Treatment										\$550,000		
116	CCP Subcommittee Meeting Meals										\$3,600		
117	Vendor Engagement, Workshops and Stipends										\$150,000		
119	<b>Total Proposed Allocations</b>										<b>\$20,648,824</b>		
120	<b>Remaining CBO Balance to be allocated if the Proposed Allocations Pending Approval are Approved on 2/4/25</b>										<b>\$22,449,651</b>		
121	<b>Pending Requests</b>										<b>\$14,000,000</b>		
122	Transportation - Safe Landing Shuttle Bus												
123	CDCR Transportation												
124	AB 109 Research Evaluation												
125	Family Reunification												
126	Pre-Trial Navigation Services												
131	<b>Remaining CBO Balance if Pending Requests are Allocated</b>										<b>\$8,449,651</b>		
134	<b>Total Allocations by Fiscal Year</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	
135	Base Allocation by Fiscal Year	42,856,841.59	45,787,995.46	48,375,401.92	49,693,837.29	50,396,055.45	58,770,766.01	69,848,543.88	72,392,436.00	72,484,531.00	72,484,531.00		
136	CBO Allocation (50% of Prior Year's Base)**	20,430,692.66	21,428,420.80	22,893,997.73	24,187,700.96	24,846,918.65	25,198,027.73	29,385,383.01	34,924,271.94	36,196,218.00	36,242,265.00	36,242,265.00	
137	<i>*Allocation through FY 20/21 covered CDA housing, after FY 20/21 allocation was used to cover cost of both CDA managed and ACPD managed housing projects.</i>												
138	<i>**On March 24, 2015 the Board of Supervisors approved a policy allocating fifty percent of the prior year's AB 109 Public Safety Realignment base allocation to community-based organizations and non-profits serving the reentry population.</i>												
140	H&H = Housing and Homelessness Services	CDA = Community Development Agency				CAB = Community Advisory Board				BH = Behavioral Health			
141	ACBH = Alameda County Behavioral Health Care Services	OHCC = Office of Homeless Care and Coordination				AB 1950 = CA Assembly Bill 1950				CRSP = Coordinated Reentry Services Program			
142													