FUNDING REQUEST

Family Reunification Services

2.5 Years Extension for $3,429,730

Current Contract Term:

2/1/2025 - 1/31/2027

Current Contract Amount: $4,700,000

Primary Family Reunificaiton Provider & Housing Stipend = $4,000,000
Family Counseling & Therapy Services = $700,000

LA FAMILIA

Purpose

The Family Reunification Program strengthens family relationships and supports successful reentry through case management, practical assistance, and family-centered therapy. It helps families overcome barriers, rebuild trust, and improve communication to promote lasting stability and reduce factors associated with recidivism.

Together Again

Together Again (TA) provides intensive case management and practical assistance with housing, parenting, childcare, legal, and economic needs.

Healing Hearts

Healing Hearts Family Therapy (HHFT) provides family-centered therapy to address trauma and conflict, rebuild trust, and improve communication.

Dad's Evoking Change

(Not Requesting Funding)

Dads Evoking Change's CCSNA program helps clients navigate child custody, child support, and family court to reduce barriers to family reunification.

FR DATA

FEB.1, 2025 - JUNE. 30, 2026

396
NUMBER OF CLIENTS REFERRED

180
NUMBER OF ACTIVE CLIENTS

36
NUMBER OF SUCCESSFUL COMPLETIONS

45
NUMBER OF PARTICIPANTS QUIT

117
NUMBER OF PARTICIPANTS RECEIVING PSP's

105
PARTICIPANTS RECEIVING DIRECT PARTICIPANT SUPPORT

152
PARTICIPANTS RECEIVING INTERVENTION

Program Highlights

Participant Activity

The program had 54 active clients. 51 families received $363,812 in housing stipends. Specialty connections: 100 CCSNA, 123 FCTS, 27 childcare, and 3 eldercare supports.

Workshops & Events

- Hosted 138 Workshops
- 692 Workshop Attendees
- 25 Community Outreach & Engagement Event

Program Progress

Family therapy outreach exceeded the 70% target: 78.9% of referrals contacted within 24 hours and 100% within 72 hours.

Impact, Innovation & Feedback

- Uses mid-program reports, pre/post assessments, and expanded surveys to guide services and workshops.
- Improved language access with translation devices.
- Offered grief, parenting, financial literacy, and self-care workshops.
- Provided over 513 Client Direct Counseling Service hours.

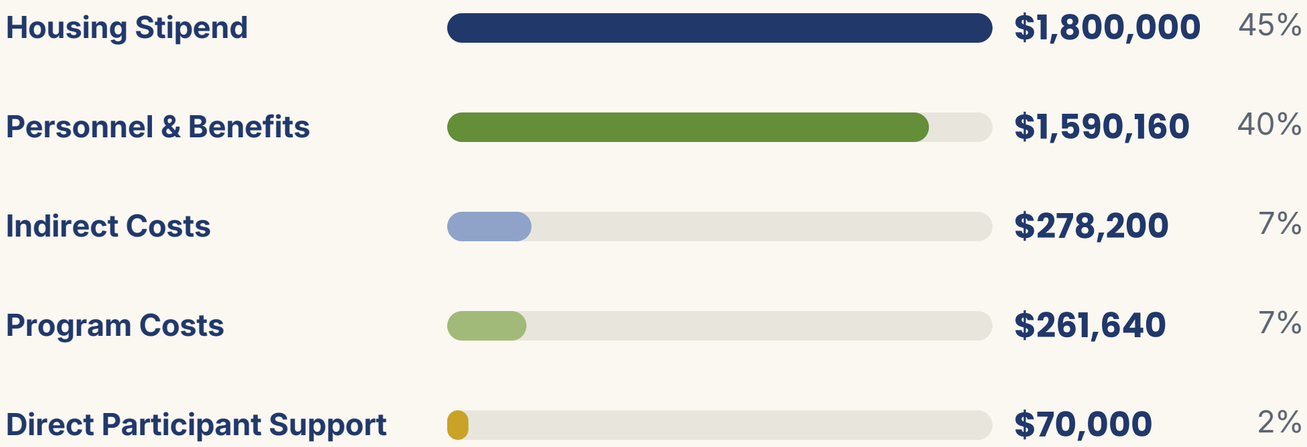
Budget Overview

PFRP: Together Again · February 1, 2025 – June 30, 2026

$4,000,000

TOTAL ALLOCATION

BUDGET ALLOCATION



PROGRAM METRICS

$1,114,511
Total expenditures

$6,192
Cost per active client · 180 clients

$30,959
Cost per successful client · 36 completions

67% / 33%
Contractor vs. participants

STAFF COMPENSATION

$97,200
Highest paid staff

$50,505
Lowest paid staff

$73,853
Average staff salary

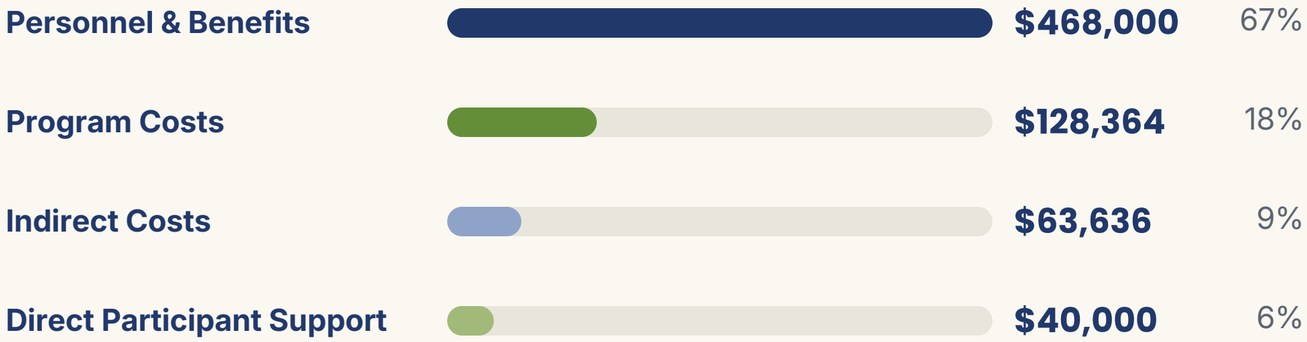
Living Wage: No, the lowest wage allocated to this contract falls just under the living wage rate. A comprehensive benefits package is provided.

Budget Overview

FCTS: Healing Hearts Family Counseling · February 1, 2025 – June 30, 2026

$700,000
TOTAL ALLOCATION

BUDGET ALLOCATION



PROGRAM METRICS

$343,341
Total expenditures

$8,175
Cost per active client · 42 clients

$28,612
Cost per successful client · 12 completions

100% / 0%
Contractor vs. participants

STAFF COMPENSATION

$132,913
Highest paid staff

$104,258
Lowest paid staff

$75,602
Average staff salary

Living Wage: Yes

Approval Summary

Family Reunification Program

REQUEST

Approve a 2.5-year extension with an increase of $3,429,730 to continue the Family Reunification Program.

PFRP: $2,674,296 and FCTS: $755,434

Fiscal & Procurement Workgroup

Approved

Approved to move forward

Community Advisory Board

8 Yes / 0 No

Unanimous approval

FUNDING REQUEST

Off the Street Reentry Services

1 Year Extension for $315,000

Current Contract Term:
2/1/2026 - 1/31/2027

Current Contract Amount:
$250,000

OTS Reentry Services, Inc.

Purpose

OTS Reentry Services (OTS) is a **90-day program** dedicated to helping justice-involved men break destructive cycles and build meaningful, responsible lives **free from drugs, alcohol, and crime.**

OTS helps each client build the foundation for **lasting recovery**, successful community **reintegration**, and long-term **self-sufficiency.**

Clients receive e**ducational and vocational training in the construction trades** to support long-term employment and be equipped to achieve independence and **stable housing within 90 days.**







- **Recovery Programming**
- **Stable & Structured Housing**
- **Life Skills Support**
- **Construction Training and Job Search Assistance**
- **Transition Planning for Permanent Housing**

Program Data

Client Outcomes (Deduplicated)

Currently Active Clients:	6
Clients Served:	25
Participant Exits:	20
Participants Quit:	10
Successful Completions:	9
Clients Expelled:	1

Program Successes

During the contract term, OTS established a job-training center and built employment resource relationships with:

- Five Keys
- District Works

8 clients participated in job training and were connected to employment. 19 clients participated in classes, including:

- Criminal & Addictive Thinking
- AA Plain Language Big Book
- Mindfulness
- Recovery Assurance

OTS provided barrier removal (benefits connection, ID acquisition, connection to therapy) to 8 clients. They supported 7 clients in meeting vocational milestones such as union training and job skills certification.

Budget Overview

February 1 – September 30, 2026

TOTAL ALLOCATION

$250,000

Total Expenditures to Date

$115,900

$4,636

Per Active Client

Cost per client currently in the program

$12,877.78

Per Successful Completion

Cost per client who completes the program

100%

Contractor vs. Participant

Share of funding going to participants

DAILY BED RATE CHANGE

$100 → **$125**

current rate — new rate

STAFF SALARIES

$30

per hour

Approval Summary

OTS Reentry Services

REQUEST

Approve a one-year extension with an increase of $315,000 to continue the OTS Reentry Services Program.

Daily Bed Rate increasing from $100 to $125

Fiscal & Procurement Workgroup

Approved

Approved to move forward

Community Advisory Board

8 Yes / 0 No

Unanimous approval