

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2016/17 - FY 2018/19**

**AB109 CBO Designation Account (FY 16/17 - FY 18/19)**

**\$40,765,447**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2016-2019 CBO Designation Account Remaining Balance</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>40,765,447</b>	-
2	ACBH Recovery Residence / Transitional Housing Facility		408,997		<b>408,997</b>	
3	Career Technical Education Training Programs	27,846			<b>27,846</b>	
4	Case Management	1,000,000			<b>1,000,000</b>	
5	Client Resource Forums: PACT Service Collaborations			250,000	<b>250,000</b>	
6	Clinics for Reentry Legal Barrier Removal			250,000	<b>250,000</b>	
7	Cognitive Behavior Interventions and Incentives			500,000	<b>500,000</b>	
8	Community Capacity Fund	248,000		2,000	<b>250,000</b>	(2,000)
9	EBP Workshops for CBO's			500,000	<b>500,000</b>	
10	Education			630,000	<b>630,000</b>	(630,000)
11	Employment	3,000,000		1,000,000	<b>4,000,000</b>	
12	Faith Based Local Community Partnerships			1,000,000	<b>1,000,000</b>	
13	Family Reunification		258,001		<b>258,001</b>	
14	Family Reunification - Therapy and Legal Services			1,000,000	<b>1,000,000</b>	
15	Father Services			250,000	<b>250,000</b>	
16	Female and Male Residential Multi Service Center			2,000,000	<b>2,000,000</b>	
17	For Us by US (Peer Support Services)			210,696	<b>210,696</b>	
18	Higher Education		799,313	200,687	<b>1,000,000</b>	
19	Housing - Hope House	909,083			<b>909,083</b>	
20	Housing - Hope House	100,529			<b>100,529</b>	
21	Housing - The Holland	511,000			<b>511,000</b>	
22	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459		85,885	<b>3,745,344</b>	
23	Innovations in Reentry	40,278	758,518	201,204	<b>1,000,000</b>	(160,247)
24	Justice Restoration Project (Pay for Success)	600,844			<b>600,844</b>	
25	Kinship Reentry Workforce			250,000	<b>250,000</b>	
26	Leadership/Entrepreneurial Programs			1,000,000	<b>1,000,000</b>	
27	LGBTQ			100,000	<b>100,000</b>	
28	Mental Health	8,300,000			<b>8,300,000</b>	
29	Opioid and Alcohol Use Prevention			500,000	<b>500,000</b>	
30	Pre-Release Planning			1,000,000	<b>1,000,000</b>	
31	Probation Client Support	216,037			<b>216,037</b>	
32	Reentry Client Access Communication and Service Portal	48,000	30,000	222,000	<b>300,000</b>	
33	Restorative Justice Circles			1,000,000	<b>1,000,000</b>	
34	TAY Services/Support			1,000,000	<b>1,000,000</b>	
35	Transitional Day Reporting Center	2,615,276		(28,423)	<b>2,586,853</b>	
36	Transportation	675,000			<b>1,000,000</b>	
37	Restorative Justice Program (Formerly Trust Fund)			2,000,000	<b>2,000,000</b>	
38	Women's/Mother's Services			1,000,000	<b>1,000,000</b>	
39	<b>Total</b>	<b>21,951,352</b>	<b>2,254,829</b>	<b>16,449,049</b>	<b>40,655,230</b>	<b>(792,247)</b>
40	<b>0</b>				<b>110,217</b>	

April Update

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

**\$24,187,701**

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2019-2020 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>24,187,701</b>	<b>(792,247)</b>
2	211 Alameda County Information and Referral Svcs - Eden		30,000		<b>30,000</b>	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997			<b>408,997</b>	
4	ACBH Substance Use and MH Svcs	4,085,225			<b>4,085,225</b>	
5	CAB Stipends	1,750		7,250	<b>9,000</b>	
6	Career Technical Education Training Programs		2,027,847		<b>2,027,847</b>	
7	Education			370,000	<b>370,000</b>	
8	Education - Five Keys, Amendment 5		810,542		<b>810,542</b>	
9	Employment (extension thru 9/30/20)	780,963		59,037	<b>840,000</b>	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS		110,000		<b>110,000</b>	
11	Family Reunification - 2 yr. extension to Jan 22		3,000,000		<b>3,000,000</b>	
12	Female and Male Residential Service Center	3,802,850		2,742,952	<b>6,545,802</b>	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,437,046	526,695	1,411,259	<b>3,375,000</b>	<b>(715,862)</b>
14	Housing - Fresh Start	147,000			<b>147,000</b>	
15	Housing - Seventh Step Foundation	950,000			<b>950,000</b>	
16	Realignment Evaluation RDA		30,000		<b>30,000</b>	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288			<b>898,288</b>	
18	Sex Offender Treatment	550,000			<b>550,000</b>	
19	<b>Total</b>	<b>13,062,119</b>	<b>6,535,084</b>	<b>4,590,498</b>	<b>24,187,701</b>	<b>(1,508,109)</b>
20	<b>Remaining Unallocated Funds</b>				<b>-</b>	

April Update

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2020-21**

AB109 FY 2020-21 CBO Allocation

\$24,846,919

	<b>Services</b>	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2020-2021 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>24,846,919</b>	<b>(1,508,109)</b>
2	211 Alameda County Information and Referral Svcs - Eden	40,000			<b>40,000</b>	
3	ACBH Substance Use and Mental Health Svcs	4,085,225			<b>4,085,225</b>	
4	Career Technical Education Training Programs	1,200,000			<b>1,200,000</b>	
5	Community Advisory Board Notetaker	900			<b>900</b>	
6	Fair Chance Housing Initiative	330,000			<b>330,000</b>	
7	Female and Male Residential Service Center			1,677,426	<b>1,677,426</b>	
8	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000			<b>3,375,000</b>	
9	Housing- BOSS Realignment Housing Project	460,344			<b>460,344</b>	
10	Housing Fresh Start	972,321			<b>972,321</b>	
11	Housing Seventh Step Foundation			875,000	<b>875,000</b>	
12	Women/Women with Children & Sex Offender	1,500,000			<b>1,500,000</b>	
13	Probation Client Support	250,000			<b>250,000</b>	
14	TDRC now The Core thru Jan 2022	1,384,724		582,042	<b>1,966,766</b>	
15	Violence Intervention/Prevention Program			500,000	<b>500,000</b>	
16	Violence Intervention/Prevention Program (Trust)			500,000	<b>500,000</b>	
17	CA AB1950 - 1 year extension of services (held in trust)				-	1,000,000
18	<b>Total</b>	<b>13,598,514</b>	-	<b>4,134,468</b>	<b>17,732,982</b>	<b>(508,109)</b>
19	<b>Remaining Unallocated Funds</b>				<b>7,113,937</b>	

April Update

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2021-22**

**AB109 FY 2021-22 CBO Allocation** **\$25,198,028**  
**FY 2020-21 Rolled Over Balance** **\$7,113,937**  
**Total** **\$32,311,965**

	Services	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2021-2022 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1	<b>Beginning Balance</b>				<b>32,311,965</b>	<b>(508,109)</b>
2	ACBH Mild-to-Moderate Reentry			1,038,000	<b>1,038,000</b>	
3	ACBH Severe Mental Illness			1,577,000	<b>1,577,000</b>	
4	ACBH Substance Use and Mental Health Svcs	2,500,000		1,585,225	<b>4,085,225</b>	
5	CAB Transportation Stipends			6,000	<b>6,000</b>	
6	CAB Web Based Application			1,250	<b>1,250</b>	
7	Career Technical Education	150,000		50,000	<b>200,000</b>	(50,000)
10	Early Intervention Court	519,655		960,000	<b>1,479,655</b>	
11	Education			2,000,000	<b>2,000,000</b>	
12	Employment	3,000,000			<b>3,000,000</b>	
13	Family Reunification	1,167,260			<b>1,167,260</b>	
14	For Us By Us (FUBU)	502,548		1,300,000	<b>1,802,548</b>	
15	Housing- BOSS Realignment Housing Project			153,448	<b>153,448</b>	
16	Housing Fresh Start			890,752	<b>890,752</b>	
17	Housing (annual allocation)	8,665,188		709,812	<b>9,375,000</b>	
18	Probation Client Support	250,000			<b>250,000</b>	
19	FY2021 AB109 Support Unit SEB @ 50%	60,688			<b>60,688</b>	
20	<b>Total</b>	<b>16,815,339</b>	-	<b>10,271,487</b>	<b>27,086,826</b>	<b>(558,109)</b>
21	<b>Remaining CBO Balance to be allocated in FY22-23</b>				<b>5,225,139</b>	

April Update

**Alameda County Probation Department  
Public Safety Realignment - AB109 Funds  
FY 2022-23**

<b>AB109 FY 2022-23 CBO Allocation</b>	<b>29,385,394</b>
<b>FY 2021-22 Rolled Over Balance</b>	<b>5,225,139</b>
<b>Total</b>	<b>34,610,533</b>

	<b>Actuals</b> <i>Allocations Approved Contract in Place Money Paid Out</i>	<b>Pending</b> <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	<b>Commitments</b> <i>Approved Allocations No Contract in Place Money Still in Account</i>	<b>FY 2022-2023 CBO Allocations</b>	<b>Funds Available for Reinvestment</b> <i>Total Allocation not required to fulfill contract</i>
1 <b>Beginning Balance</b>				<b>34,610,533</b>	<b>(508,109)</b>
2 CAB Member Training			25,000	<b>25,000</b>	
3 CAB Notetaker			900	<b>900</b>	
4 CAB Parking for In-Person Meetings			1,800	<b>1,800</b>	
5 CAB Transportation Stipends			9,000	<b>9,000</b>	
6 Career Technical Education - New RFP			2,000,000	<b>2,000,000</b>	
7 Center for Reentry Excellence (CORE) - New RFP			4,000,000	<b>4,000,000</b>	
8 Web-Based CAB Application			400	<b>400</b>	
9 Housing (annual allocation)			7,500,000	<b>7,500,000</b>	
10 CDA Housing Request			2,923,938	<b>2,923,938</b>	
11 Probation Client Support			300,000	<b>300,000</b>	
12 Sex Offender Treatment			550,000	<b>550,000</b>	
13 <b>Total</b>	-	-	<b>17,311,038</b>	<b>17,311,038</b>	<b>(508,109)</b>
14 <b>Remaining Unallocated Funds</b>				<b>17,299,495</b>	

**April Update**

**Carry Forward Summary**

<b>Fiscal Year</b>	<b>AB 109 Designation Account/CBO Allocation</b>	<b>Carry Forward Amount</b>	<b>Total Allocation</b>	<b>Remaining Unallocated Funds</b>
2020-21	24,846,919	-	17,732,982	7,113,937
2021-22	25,198,028	7,113,937	27,086,826	5,225,139
2022-23	29,385,394	5,225,139	17,311,038	17,299,495