

AB-109 Program Data 2022 Q4

Overall Probation Data

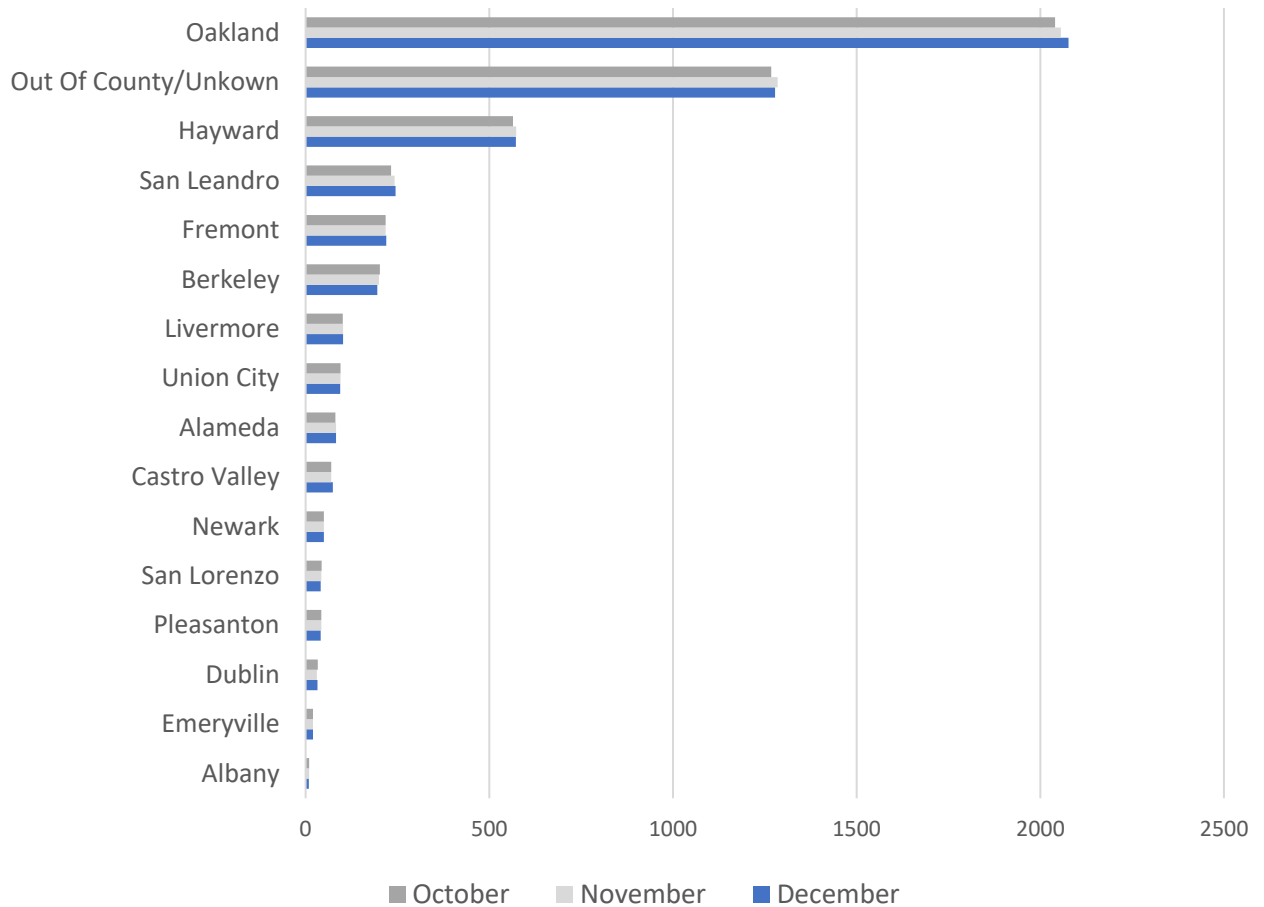
Total Active Client Population

Client Demographics

Total # of Adult Field Services (AFS) Clients	October 5108		November 5155		December 5168	
	N	%	N	%	N	%
PRCS	395	8%	399	8%	389	8%
MS	28	1%	22	0%	23	0%
Felony	4256	60%	4304	83%	4328	84%
Misdemeanor	429	11%	430	8%	428	8%
Race/Ethnicity						
Black	2381	47%	2396	46%	2410	47%
White	1045	20%	1046	20%	1038	20%
Latinx	1272	25%	1287	25%	1296	25%
Asian/PI	317	6%	329	6%	330	6%
Native American/Alaska Native	16	0%	17	0%	17	0%
Other	44	1%	48	1%	46	1%
Unknown	33	1%	32	1%	31	1%
Gender						
Male	4380	86%	4424	86%	4432	86%
Female	728	14%	731	14%	736	14%
Age						
18-25	512	10%	519	10%	527	10%
26-35	1664	33%	1678	33%	1679	32%
36-45	1398	27%	1414	27%	1419	27%
46-55	692	14%	698	14%	704	14%
56-65	480	9%	485	9%	483	9%
66+	362	7%	361	7%	356	7%

Notes. As of February 1, 2023. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

Client Population by Geographic Location



Note. As of February 1, 2023.

Top 10 Offenses for Active Client Population

	October		November		December	
	N	%	N	%	N	%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	560	20%	565	20%	578	21%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	473	17%	484	18%	492	18%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	390	14%	388	14%	388	14%
PC 459-2 Burglary: Second Degree	375	14%	375	14%	367	13%
VC 2800.2(a) Evading an Officer, Willful Disregard	232	8%	228	8%	234	8%
PC 211-2 Robbery: Second Degree	222	8%	223	8%	222	8%
PC 487(a) Grand Theft	185	7%	182	7%	183	7%
PC 273.5(a) Corporal Injury to a Relationship Partner	171	6%	173	6%	172	6%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% or Higher	139	5%	141	5%	143	5%
PC 487(c) Grand Theft of a Person Exceeding \$950	138	5%	142	5%	144	5%
Total	2747		2759		2779	

Note. As of February 1, 2023. Percentages are calculated out of the total client population for the month. Clients may have multiple offenses in the reporting period.

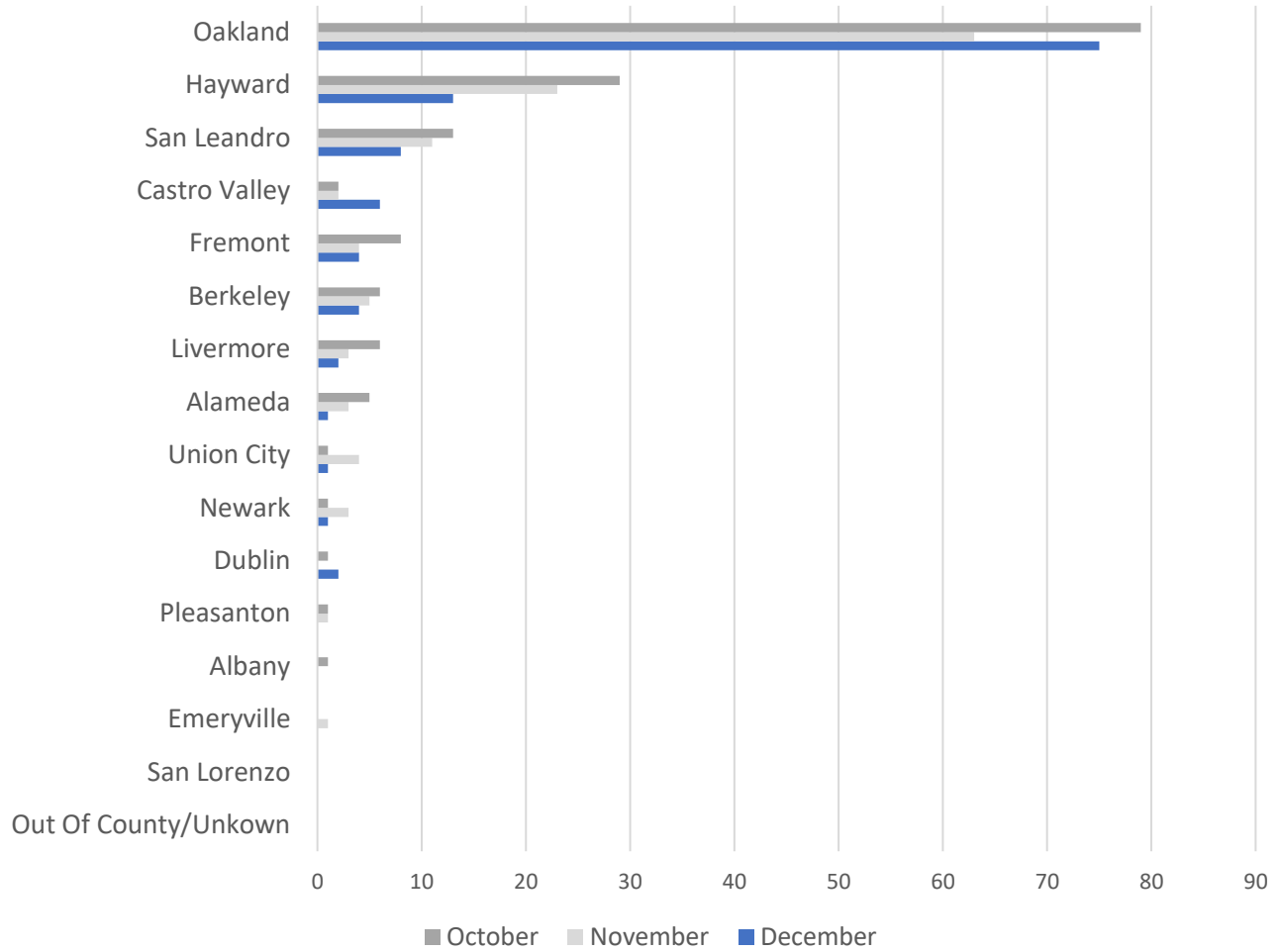
New Grants to Probation

New Probation Client Demographics

Total # of New Probation Clients	October 217		November 185		December 159	
PRCS	17	8%	17	9%	13	8%
MS	0	0%	0	0%	0	0%
Felony	196	92%	166	90%	146	92%
Misdemeanor	4	2%	2	1%	0	0%
Race/Ethnicity						
Black	96	45%	84	45%	84	53%
White	48	23%	23	12%	24	15%
Latinx	48	23%	46	25%	39	25%
Asian/PI	23	11%	26	14%	11	7%
Native American/Alaska Native	0	0%	1	1%	1	1%
Other	2	1%	5	3%	0	0%
Unknown	0	0%	0	0%	0	0%
Gender						
Male	194	91%	166	90%	131	82%
Female	23	11%	19	10%	28	18%
Age						
18-25	18	8%	27	15%	23	14%
26-35	78	37%	68	37%	48	30%
36-45	77	36%	51	28%	53	33%
46-55	27	13%	28	15%	24	15%
56-65	13	6%	11	6%	9	6%
66+	4	2%	0	0%	2	1%

Note. As of February 2, 2023. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

New Probation Client Population by Geographic Location



Note. As of February 2, 2023.

Top 10 Offenses for New Probation Client Population

	October		November		December	
	N	%	N	%	N	%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	32	26%	27	24%	26	22%
PC 245(a)(4) Assault with a Force Likely to Produce GBI	24	20%	23	20%	21	18%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	11	9%	7	6%	12	10%
PC 459-2 Burglary: Second Degree	10	8%	10	9%	10	9%
PC 487(a) Grand Theft	9	7%	7	6%	8	7%
PC 487(c) Grand Theft of a Person Exceeding \$950	9	7%	0	0%	10	9%
VC 2800.2(a) Evading an Officer, Willful Disregard	9	7%	0	0%	0	0%
PC 459 First Degree Burglary	7	6%	12	11%	0	0%
PC 496(a) Receiving Stolen Property	6	5%	7	6%	0	0%
PC 273.5(a) Corporal Injury to Relationship Partner	6	5%	0	0%	0	0%
PC 496D(a) Receiving a Stolen Vehicle	0	0%	9	8%	5	4%
PC 530.5(a) Identity Theft	0	0%	6	5%	0	0%
HS 11351 Possession for Sale of a Controlled Substance	0	0%	5	4%	0	0%
PC 211-2 Robbery: Second Degree	0	0%	0	0%	7	6%
PC 459 First Degree Burglary	0	0%	0	0%	7	6%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% +	0	0%	0	0%	6	5%
PC 25850(a) Carrying a Loaded Firearm on One's Person	0	0%	0	0%	5	4%
Total	123		113		117	

Note. As of February 2, 2023. Percentages are calculated out of the total new client population for the month. Only data for the top 10 offenses within each month are reported. Clients may have multiple offenses in the reporting period.

Clients Active in Programs

Demographics

Total # of AFS Clients	October		November		December	
	1074		1081		1081	
	N	%	N	%	N	%
Active Probation Clients	905	81%	930	81%	939	81%
Pretrial Clients	129	63%	113	63%	109	63%
Closed/AB1950	77	11%	74	11%	64	11%
Black	631	59%	633	59%	635	59%
White	126	12%	132	12%	132	12%
Latinx	238	22%	237	22%	236	22%
Asian/PI	64	6%	64	6%	63	6%
Native American/Alaska Native	2	0%	3	0%	3	0%
Other	9	1%	8	1%	8	1%
Unknown	4	0%	4	0%	4	0%
Male	927	86%	895	83%	896	83%
Female	205	19%	186	17%	185	17%
18-25	175	16%	171	16%	173	16%
26-35	442	41%	416	39%	412	38%
36-45	302	28%	289	27%	295	27%
46-55	137	13%	136	13%	132	12%
56-65	68	6%	61	6%	61	6%
66+	8	1%	8	1%	8	1%

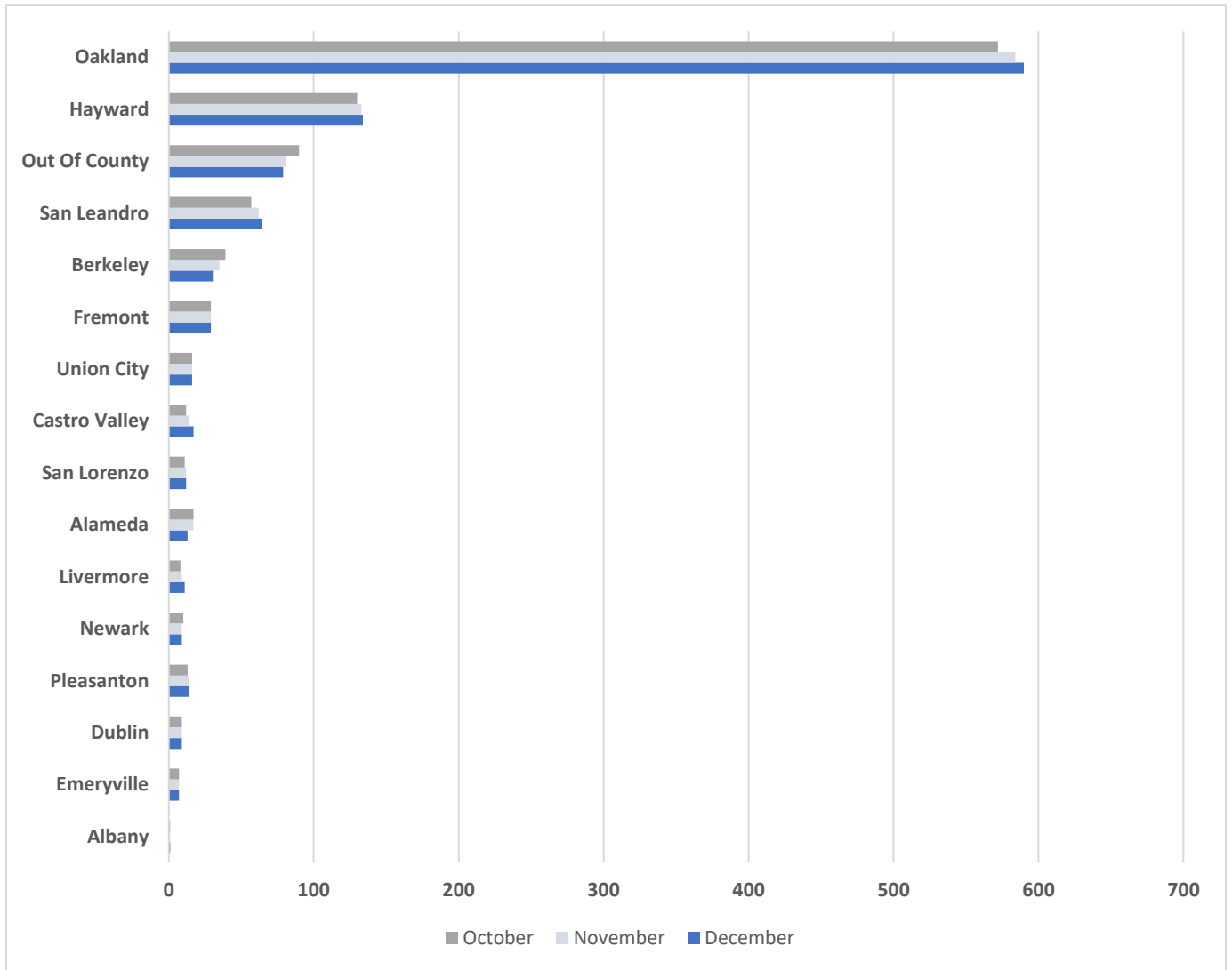
Note. As of February 1, 2023. Active probation clients are under active supervision. Pretrial clients are participants in the pretrial pilot program and Closed/AB1950 clients have had their probation cases terminated due to AB1950 but remained eligible for programs and services for one year after termination. All clients remain eligible for services one month after termination.

Number of Programs

# of Programs	October		November		December	
	N	%	N	%	N	%
1	715	67%	723	67%	726	67%
2	250	23%	244	23%	240	22%
3	82	8%	85	8%	90	8%
4	21	2%	24	2%	18	2%
>4	6	>1%	5	>1%	7	>1%
Total	1074		1081		1081	

Note. As of February 1, 2023

Clients Active in Programs - Population by Geographic Location



Note. As of February 1, 2023

Program and Provider Data

Housing

Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	115	125	145
BOSS Hope House (capacity = 10)	7	10	6
BOSS Women and Children (capacity = 21)	9	4	7
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	8	15	24
7 th Step (capacity = 16)	10	10	14
Dream Center (capacity = 30)	16	11	19
Lao Care Campus (capacity = 150)	49	62	69
Genesis (capacity = 20)	7	2	11
Abode Services	5	14	6
East Oakland Community Project	3	3	8
Men of Valor Academy	8	9	8
Serenity House	3	1	1
Total # of distinct clients in the housing program within the month	354	338	338
BOSS Hope House (capacity = 10)	9	9	10
BOSS Women and Children (capacity = 21)	23	22	26
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	15	19	16
7 th Step (capacity = 16)	21	23	22
Dream Center (capacity = 30)	18	25	31
Lao Care Campus (capacity = 150)	134	133	132
Genesis (capacity = 20)	21	21	22
Abode Services	63	63	58
East Oakland Community Project	69	36	34
Men of Valor Academy	14	18	15
Total # of distinct clients who became active within the month	53	55	51
BOSS Hope House (capacity = 10)	1	3	3
BOSS Women and Children (capacity = 21)	7	2	6
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	1	3	1
7 th Step (capacity = 16)	0	6	2
Dream Center (capacity = 30)	3	10	8
Lao Care Campus (capacity = 150)	14	21	27
Genesis (capacity = 20)	5	3	3
Abode Services	7	2	1
East Oakland Community Project	3	0	0
Men of Valor Academy	2	4	1

Notes. As of February 2, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Client Exits

	October	November	December
Total # of distinct clients who exited programs	49	57	56
Successfully completed	15	21	13
Expelled	7	5	12
Participant Quit	20	23	22
Deceased	1	0	0
New Arrest/Probation Violation	5	6	8
Term Ended	4	6	6
Terminated	0	0	0
Unsuccessfully completed	0	0	0

Note. As of February 8, 2023. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold.

Wait List

Number of distinct clients and average length of stay (ALOS) on the waitlist	October		November		December	
	N	ALOS	N	ALOS	N	ALOS
BOSS Hope House	18	32.9	14	21.2	6	36.7
BOSS Women and Children	0	-	0	-	0	-
BACS Holland/Henry Robinson	7	81.8	4	94.0	3	114.9
7 th Step	0	-	0	16.6	4	15.4
Dream Center	1	51.0	1	51.0	0	-
Lao Care Campus	0	-	0	-	0	-
Genesis	0	-	0	-	0	-
Abode Services	24	242.2	16	209.0	12	167.5
East Oakland Community Project	5	303.6	5	303.6	3	163.0
Men of Valor Academy	0	-	0	-	0	-

Note. As of February 8, 2023. For clients currently on probation. Clients may be on waiting lists for multiple providers within the month. Average length of stay (ALOS) on the wait list is recorded in days for all clients on wait lists within the month.

Housing Program Bed Occupancy Rates

Provider	October			November			December		
	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %
BOSS Hope House	9	10	90%	10	10	100%	10	10	100%
BOSS W&C	16	21	76%	18	21	86%	20	21	95%
BACS Holland/H.R.	14	20	70%	16	20	80%	15	20	75%
7 th Step	17	20	85%	19	20	95%	20	20	100%
Dream Center	16	30	53%	22	30	73%	24	30	80%
Lao Care Campus	124	140	89%	116	140	83%	115	140	82%
Genesis	19	20	95%	20	20	100%	20	20	100%
Total Average occupancy	215	261	82%	221	261	85%	224	261	86%

Notes. The BOSS W&C capacity doesn't include children. Housing contracts held by CDA (Abode Services, East Oakland Community Project, and Men of Valor Academy) are excluded.

CTE

Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month*	3	0	1
Youth Employment Partnership (YEP)	0	0	0
Cypress Mandela Training Center	2	0	1
Lao Family Community Development	0	0	0
Rising Sun Energy Center	1	0	0
Total # of distinct clients active within the month	7	7	7
Youth Employment Partnership (YEP)	0	0	0
Cypress Mandela Training Center	3	3	3
Lao Family Community Development	3	3	3
Rising Sun Energy Center	1	1	1
Total # of distinct clients who became active within the month	0	0	0
Youth Employment Partnership (YEP)	0	0	0
Cypress Mandela Training Center	0	0	0
Lao Family Community Development	0	0	0
Rising Sun Energy Center	0	0	0

Note. As of January 25, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Client Exits

	October	November	December
Total # of distinct clients who exited during the month	0	0	1
Successfully completed	0	0	0
Expelled	0	0	0
Participant Quit	0	0	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	0	0	1
Terminated	0	0	0

Note. As of January 25, 2023. Clients may have multiple exits and November exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	October	November	December
Enrollment and Assessment	Assessment	1	0	0
	Intake	0	0	0
	Provider Service Plan	0	0	0
	Enrollment	1	0	0
Case Coordination	Orientation	0	0	0
	Barrier Removal	0	0	0
	Training	1	0	0
	Job Search Activities	0	0	0
	Transitional Work	0	0	0
	Dig Deep Farms	0	0	0
Unsubsidized	Job Placement	0	0	0
Job Retention	Job Retention – 60 Days	0	0	0
	Job Retention – 90 Days	0	0	0
Program Exit	Referral Closure	0	0	0
	Inactive	0	0	0
	Program Completed Successfully	0	0	0

Note. As of January 25, 2023.

Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	3		3		1	
Gas card	0	\$0.00	0	\$0.00	0	\$0.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	1	\$120.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	0	\$0.00
Gift card	0	\$0.00	0	\$0.00	0	\$0.00
Direct pay to third party	1	\$48.00	1	\$64.00	0	\$0.00
Check	2	\$300.00	1	\$200.00	1	\$200.00
Voucher	0	\$0.00	0	\$0.00	0	\$0.00
Purpose						
Total # of distinct clients by purpose	3		3		1	
Program participation/attendance	0	\$0.00	0	\$0.00	0	\$0.00
Transportation	0	\$0.00	1	\$120.00	0	\$0.00
Food	0	\$0.00	0	\$0.00	0	\$0.00
Program graduation/completion	3	\$348.00	2	\$264.00	1	\$200.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	0	\$0.00	0	\$0.00	0	\$0.00
Clothing	0	\$0.00	0	\$0.00	0	\$0.00
Communication	0	\$0.00	0	\$0.00	0	\$0.00
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Total N¹ and Incentive \$	3	\$348.00	3	\$384.00	1	\$200.00
Average Incentive Amount per Client		\$116.00		\$128.00		\$200.00

Note. As of January 25, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

¹Total # of distinct clients who receive an incentive.

Employment

Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	86	110	110
BOSS	30	43	35
CEO	22	20	37
YEP	2	1	2
La Familia	25	21	18
Lao Family	10	23	21
Success Centers	1	7	4
Tri-Cities	0	1	0
Total # of distinct clients active within the month	574	594	589
BOSS	297	307	292
CEO	34	36	43
YEP	8	8	8
La Familia	154	166	170
Lao Family	60	61	68
Success Centers	46	44	44
Tri-Cities	3	3	3
Total # of distinct clients who became active within the month	42	58	61
BOSS	21	29	29
CEO	2	7	10
YEP	0	0	0
La Familia	16	16	9
Lao Family	4	6	14
Success Centers	0	0	0
Tri-Cities	0	0	0

Notes. As of January 25, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Client Exits

	October	November	December
Total # of distinct clients who exited during the month	9	14	16
Successfully completed	4	6	11
Expelled	1	0	0
Participant Quit	4	1	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	1	7	5
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Note. As of January 25, 2023. Clients may have multiple exits and November exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	October	November	December
Enrollment and Assessment	Assessment	39	45	43
	Intake	40	45	45
	Provider Service Plan	39	45	43
Case Coordination	Enrollment	39	45	43
	Orientation	39	45	43
	Barrier Removal	47	27	18
	Training	65	45	15
	Job Search Activities	9	9	0
	Transitional Work	28	36	6
Unsubsidized Employment	Dig Deep Farms	14	11	4
	Job Placement	16	13	5
Job Retention	Job Retention – 30 Days	13	11	3
	Job Retention – 90 Days	14	11	3
	Job Retention – 180 Days	8	7	3
Program Exit	Referral Closure	8	10	6
	Inactive	0	0	0
	Program Completed Successfully	4	6	11

Note. As of January 25, 2023.

Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	151		140		64	
Gas card	12	\$715.00	6	\$300.00	1	\$1000.00
Material goods	14	\$3,411.52	4	\$973.04	4	\$401.60
Clipper card	2	\$140.00	1	\$100.00	4	\$340.00
Bus pass	8	\$646.66	10	\$434.50	1	\$84.60
Debit card	2	\$500.00	0	\$0.00	0	\$0.00
Gift card	9	\$600.00	2	\$55.00	0	\$0.00
Direct pay to third party	46	\$46,587.51	49	\$57,751.22	25	\$27,415.40
Check	135	\$98,345.00	119	\$74,507.09	32	\$25,655.90
Purpose						
Total # of distinct clients by purpose	151		140		64	
Program participation/attendance	141	\$142,203.79	126	\$127,629.26	55	\$54,172.90
Transportation	20	\$1,923.80	21	\$1,422.30	5	\$424.60
Food	9	\$575.00	1	\$25.00	0	\$0.00
Program graduation/completion	20	\$1930.00	9	\$3,025.00	1	\$300.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	14	\$3,405.64	5	\$1,073.04	0	\$0.00
Clothing	3	\$717.78	4	\$691.95	0	\$0.00
Communication	1	\$164.68	2	\$254.30	0	\$0.00
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Hygiene	1	\$25.00	0	\$0.00	0	\$0.00
Total Nⁱ and Incentive \$	151	\$150,945.69	140	\$134,120.85	64	\$54,897.50
Average Incentive Amount per Client		\$999.64		\$958.01		\$857.77

Note. As of January 25, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

ⁱTotal # of distinct clients who receive an incentive.

CORE

Referrals and Active Clients

Center of Reentry Excellence (CORE)	October	November	December
Total # of distinct clients referred within the month	54	61	61
Total # of distinct clients active in program within the month	116	113	111
Total # of distinct clients who became active within the month	32	15	24

Note. As of January 25, 2023. The number of distinct individual clients are reported in bold.

Client Exits

	October	November	December
Total # of distinct clients who exited during the month	36	60	63
Successfully completed	36	58	60
Expelled	0	0	0
Participant Quit	0	0	1
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	0	4	3
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Note. As of January 25, 2023. Clients may have multiple exits within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	October	November	December
Intake and Enrollment	Intake	1	0	1
	Enrollment	5	7	11
	Orientation	22	20	21
Assessment and Planning	Assessment	8	8	8
	Case Conference	0	0	1
	Provider Service Plan	9	8	11
Program Progress	Mentor Assigned	22	46	17
	Outcome	4	3	3
	Outcome II	0	0	0
Service Delivery	Barrier Removal	117	110	122
	Adverse Event	0	0	0
	Housing Search	0	0	0
Program Exit	Referral Closure	3	1	2
	Inactive	0	0	0
	Program Completed Successfully	36	58	60

Note. As of January 25, 2023. Successful completion recorded in this table indicates a client who received case management services exited with a discharge plan.

Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	104		108		121	
Gas card	0	\$0.00	1	\$25.00	0	\$0.00
Material goods	54	\$339.80	45	\$512.80	51	\$124.79
Clipper card	34	\$815.00	9	\$234.00	3	\$49.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	1	\$50.00	1	\$23.00	0	\$0.00
Gift card	52	\$5,602.95	71	\$5,645.95	78	\$6,543.62
Direct pay to third party	22	\$1,575.03	31	\$3,046.25	15	\$1,339.11
Check	0	\$0.00	0	\$0.00	0	\$0.00
Voucher	7	\$0.00	7	\$20.72	10	\$0.00
Purpose						
Total # of distinct clients by purpose	104		108		121	
Program participation/attendance	39	\$3,593.22	28	\$2,475.00	32	\$2,000.00
Transportation	35	\$992.00	36	\$1,215.64	36	\$1,444.38
Food	63	\$1,716.81	62	\$2,160.31	69	\$2,341.47
DMV fees	9	\$0.00	8	\$300.00	10	\$50.00
School supplies/textbooks	0	\$0.00	1	\$300.00	0	\$0.00
Clothing	22	\$570.57	21	\$368.29	20	\$150.00
Communication	6	\$732.60	13	\$1,885.29	5	\$720.67
Utilities	1	\$25.00	3	\$253.19	1	\$100.00
Hygiene	15	\$0.00	11	\$100.00	28	\$75.00
Household Goods/Furniture	2	\$25.00	2	\$100.00	3	\$400.00
Health/Wellness	2	\$90.16	0	\$0.00	1	\$0.00
Family Support/Childcare	4	\$499.72	1	\$300.00	1	\$150.00
Legal Fees	3	\$37.70	1	\$0.00	4	\$25.00
Union Dues	0	\$0.00	0	\$0.00	1	\$300.00
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00
Program Graduation	1	\$25.00	0	\$0.00	0	\$0.00
Community Activities	1	\$50.00	0	\$0.00	3	\$300.00
Housing Stipend	1	\$25.00	1	\$50.00	0	\$0.00
Total N¹ and Incentive \$		\$8,357.78		\$9,457.72		\$8,056.52
Average Incentive Amount per Client		\$80.36		\$87.57		\$66.58

Note. As of January 25, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

¹Total # of distinct clients who received an incentive.