

Employment

Employment Data: Referrals and Active Clients

	April	May	June	July
Total # of distinct clients referred within the month	110	134	138	124
BOSS	29	31	46	26
CEO	26	40	41	42
La Familia	21	19	25	17
Lao Family	28	36	22	18
Success Centers	5	1	3	13
Rubicon	7	16	10	14
Total # of distinct clients active within the month	587	602	583	388
BOSS	226	239	212	142
CEO	90	89	88	56
La Familia	173	174	183	84
Lao Family	73	74	76	71
Success Centers	34	31	29	27
Rubicon	13	15	17	21
Total # of distinct clients who became active within the month	46	65	79	65
BOSS	18	22	37	27
CEO	8	14	12	13
La Familia	11	12	16	9
Lao Family	8	15	10	7
Success Centers	2	0	1	3
Rubicon	0	5	7	8

Notes. Program Data as of July 28, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold. July data is as of August 21, 2023.

Employment Data: Client Exits

	April	May	June	July
Total # of distinct clients who exited during the month	21	24	50	15
Successfully completed	5	4	3	2
Expelled	0	0	1	1
Participant Quit	8	13	26	8
Deceased	0	1	0	0
New Arrest/Probation Violation	2	3	5	0
Term Ended	6	3	15	4
Terminated	0	0	0	0

Notes. Program Data as of July 28, 2023. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold. The number of distinct individual clients are reported in bold. July data is as of August 21, 2023.

Employment Data: Clients by Program Phase

	Program Phase	April	May	June	July
Enrollment and Assessment	Assessment	43	52	39	41
	Intake	44	53	39	41
	Provider Service Plan	43	52	40	40
Case Coordination	Enrollment	43	52	40	41
	Orientation	43	52	40	40
	Barrier Removal	25	51	14	34
	Training	9	11	8	7
	Job Search Activities	0	0	0	0
	Transitional Work	73	76	45	22
	Dig Deep Farms	19	20	16	5
Unsubsidized Employment	Job Placement	7	15	0	1
Job Retention	Job Retention – 30 Days	9	9	5	5
	Job Retention – 90 Days	8	8	3	3
	Job Retention – 180 Days	5	5	3	5
Program Exit	Referral Closure	4	19	17	8
	Inactive	0	0	0	0
	Program Completed Successfully	3	4	1	3

Notes. Program Data as of July 28, 2023. The number of distinct individual clients are reported in bold. July data is as of August 21, 2023.

Employment Data: Incentives Distributed to Clients by Method and Purpose

Method	April		May		June		July	
	N	\$	N	\$	N	\$		
Total # of distinct clients by method	139		163		102		84	
Gas card	2	\$150.00	17	\$1,050.00	1	\$100.00	13	\$675.00
Material goods	4	\$395.05	5	\$845.33	1	\$114.62	3	\$216.67
Clipper card	6	\$1,775.00	10	\$900.00	6	\$540.00	14	\$1,300.00
Bus pass	4	\$204.00	13	\$564.70	2	\$42.70	0	\$0.00
Debit card	37	\$30,105.00	42	\$39,357.50	0	\$0.00	8	\$400.00
Gift card	1	\$100.00	9	\$475.00	0	\$0.00	17	\$1,325.00
Direct pay to third party	56	\$173,344.24	67	\$116,203.51	58	\$83,757.71	26	\$31,589.55
Check	82	\$88,980.39	85	\$91,587.17	79	\$87,470.21	46	\$45,969.77
Purpose								
Total # of distinct clients by purpose	139		163		102		84	
Program participation/attendance	132	\$288,586.10	146	\$245,199.89	100	\$169,552.32	72	\$77,928.47
Transportation	13	\$3,509.08	34	\$3,234.54	3	\$125.40	18	\$1,625.00
Food	0	\$0.00	8	\$425.00	0	\$0.00	9	\$500.00
Program graduation/completion	1	\$1,327.50	1	\$1,080.00	2	\$600.00	1	\$300.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	0	\$0.00	0	\$0.00	1	\$1,440.00	1	\$110.22
Clothing	2	\$494.56	6	\$1,043.78	2	\$167.52	11	\$912.30
Communication	1	\$486.44	0	\$0.00	0	\$0.00	0	\$0.00
Utilities	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Hygiene	0	\$0.00	0	\$0.00	0	\$0.00	3	\$100.00
Household Goods/Furniture	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Tuition Assistance	1	\$650.00	0	\$0.00	1	\$140.00	0	\$0.00
Total N¹ and Incentive \$	139	\$295,053.68	163	\$250,983.21	102	\$172,025.24	84	\$81,475.99
Average Incentive Amount per Client		\$2,122.69		\$1,539.77		\$1,686.52		\$969.95

Notes. Program Data as of July 28, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods. The number of distinct individual clients are reported in bold. July data is as of August 21, 2023.

¹Total # of distinct clients who receive an incentive.