



Employment Vendor Pool

Contract Extension –
Funding Request

\$1,500,000
Extension through April 2024



April 1, 2020 – October 31, 2023
Pool of 6 Vendors
Pay for Service Model



employer
contract

Original Contract

- 4/1/20 – 3/31/22
- \$3,000,000

First Amendment

- No change in term or amount

Second Amendment

- \$3,000,000 increase

Third Amendment

- Extended one year until 3/31/23

Fourth Amendment

- \$2,250,000 increase

Fifth Amendment

- \$1,750,000 increase
- Extended until 10/31/23



What the Program Offers Clients

- Employment Readiness
- Training
- Job Search
- Paid Transitional Work
- Job Placement
- Barrier Removal

	April	May	June	July
Total # of distinct clients referred within the month	110	134	138	124
BOSS	29	31	46	26
CEO	26	40	41	42
La Familia	21	19	25	17
Lao Family	28	36	22	18
Success Centers	5	1	3	13
Rubicon	7	16	10	14
Total # of distinct clients active within the month	587	602	583	388
BOSS	226	239	212	142
CEO	90	89	88	56
La Familia	173	174	183	84
Lao Family	73	74	76	71
Success Centers	34	31	29	27
Rubicon	13	15	17	21
Total # of distinct clients who became active within the month	46	65	79	65
BOSS	18	22	37	27
CEO	8	14	12	13
La Familia	11	12	16	9
Lao Family	8	15	10	7
Success Centers	2	0	1	3
Rubicon	0	5	7	8

April 2023 – July 2023

	Program Phase	April	May	June	July
Enrollment and Assessment	Assessment	43	52	39	41
	Intake	44	53	39	41
	Provider Service Plan	43	52	40	40
	Enrollment	43	52	40	41
Case Coordination	Orientation	43	52	40	40
	Barrier Removal	25	51	14	34
	Training	9	11	8	7
	Job Search Activities	0	0	0	0
	Transitional Work	73	76	45	22
	Dig Deep Farms	19	20	16	5
Unsubsidized Employment	Job Placement	7	15	0	1
Job Retention	Job Retention – 30 Days	9	9	5	5
	Job Retention – 90 Days	8	8	3	3
	Job Retention – 180 Days	5	5	3	5
Program Exit	Referral Closure	4	19	17	8
	Inactive	0	0	0	0
	Program Completed Successfully	3	4	1	3

EXTENSION WILL PROVIDE



No Gap in Services

The current employment pool contract will end in October and the new program is expected to start February/March



Time to Transfer to new Model

Need adequate time to allow referrals transition to the new program without shutting off employment service for clients



Allowed CORE and CRSP development and onboarding

Intentionally prioritized CORE and Coordinated Reentry Services Program (Formerly Pre-Release) as those two programs will be critical to the holistic, coordinated and collaborative service delivery model we are transitioning to



Employment Client Stories



Funding Request

- Recommendation: Move to approve the use of \$1.5M to extend the contract for 6 months to avoid a disruption in services and allow clients to transition from the current program into the new model.

