

ALAMEDA COUNTY PROBATION DEPARTMENT

COMMUNITY CORRECTIONS PARTNERSHIP FISCAL/PROCUREMENT WORKGROUP

October 3, 2023, from 3:00 PM to 5:00 PM
1111 Jackson Street, 2nd Floor, Rooms 226-228, Oakland, CA

Meeting Minutes

Present:

Adrienne Chambers (Facilitator)	Bruce, Jr., Otis	Long, Ian	Smith, Shadeequa
Ahmadi, Atiqullah	Cruz, Ayana	Morimoto, Masanao	Temporal, Gina
Belowich, Steven	French, Nancy	Murphy, Daniel	Young, Alexa
Blue, Donté	Gonzales, Rezsín	Pascal, Pujya	Additional Guests: 1
Brooks, Rodney	Grigsby, Janene	Peoples-Stokes, Latonia	

1. **Call to Order and Introductions** – The meeting was called to order at 3:06 PM
2. **Public Comment** – No comments
3. **Review and Adoption of the [September 5, 2023 Meeting Minutes](#)** – Minutes reviewed and adopted as written
4. **AB-109 Funding: [Allocations Spreadsheet](#) – Janene Grigsby**
 - a. **Potential Future Funding Requests – Janene Grigsby**
 - i. FY 22/23 Remaining Unallocated CBO (Community Based Organization) Funds = \$1,689,265 (line 80, column M)
 - ii. Current Year 23/24 Remaining Unallocated CBO Funds = \$5,387,941 (line 78, column N)
 - iii. Funds Previously Allocated but Unused and Available to Reinvest = \$668,326 (line 80, column O)
 - iv. Total Available: AB 109 Funding for Realignment Clients = \$7,745,532 (line 82, column O)
 - 1) Potential Future Funding Requests: This is for possible funding that may be requested before next year's annual fiscal request (the amounts are estimates only)
 1. Domestic Violence = \$1,000,000
 2. Pre-Release Services = \$2,000,000
 3. AB 109 Funded Program Evaluation = \$500,000
 4. Transportation = \$2,000,000
 - 2) Total Requests = \$5,500,000
 - 3) Total Remaining After Potential and Proposed Funding Requests = \$1,745,532
5. **Funding Request:**
 - a. **[Five Keys Cognitive Behavior Therapy Program](#) – Gina Temporal**
 - i. This recommendation is for a one-year contract extension of the Cognitive Behavioral Intervention Services, Incentives, and Innovation Program (also known as CBI3) with Five Keys School and Programs, and a \$500,000 increase to cover the cost of a second year; the current contract is from April 1, 2023 to March 31, 2024
 - ii. The curriculum has an employment emphasis to it and clients receive incentives as they go through the program; it is a 10-week program and the first cohort started July 2023, and the second cohort begins mid-October

Discussion:

- (1) ***What happens if you find through the third or fourth cohort that you're having a problem keeping attendance and it looks like you're not going to make the mark, is there a contingency plan you can speak to?*** Response: That is definitely something we talked about with them in the beginning. We realize that hitting that target of 96 is just as much on us as it is on them. Because the very first cohort was new, they didn't receive as many referrals. For the second cohort, we have 36 referrals that are

pending, and there will be three different times offered for it. We recently had them present to our employment providers since their curriculum is employment-based, and we're asking our employment providers to designate who they think would benefit from this CBI training. We are taking a collaborative approach to this, and we are also reaching out to some of our other programs and DPOs.

(2) **The AIR mentions early successes. Can you describe what they were talking about?** Response: We're talking specifically about this first cohort. There were 9 clients enrolled and 8 of them graduated. We did see a lot of success with this first cohort.

(3) **Are we gauging success in any other way other than them just graduating from the program?** Response: Yes and no. We are looking at their provider service plans, and they are expected to provide goals for after the program. They're looking at the plans and applying how they're going to apply those skills and strategies that they learned in the program, and they're also going to provide those strategies to the DPO as a support in how they can work with the client.

****Item approved to move forward to the next CCPEC meeting for consideration/approval***

6. **Contracts Update** – Gina Temporal

- a. Alameda County Reentry Housing Vender Pool – Round 7 bids are currently being evaluated
- b. CRSP (formerly Pre-Release) – The Request for Proposal (RFP) was posted today on the General Services Agency (GSA) website
- c. Employment Services – The RFP is being finalized and should be released soon
- d. Family Reunification (Rebid) – The scope of work (SOW) has been completed and should be submitted to GSA this month

7. **AB 109 Designation Account Update** – Howard Chen

a. **FY 23/24**

- i. Annual CBO Allocation – \$770 decrease in annual allocation received from the state (pg. 6)
- ii. Employment Contract Extension – \$1,500,000 added to Commitments; approved by the Community Corrections Partnership Executive Committee (CCPEC) on 9-18-23 (pg. 6, line 8)
- iii. Open Gate Reentry Education Program – \$150,000 added to Commitments; approved by the CCPEC on 9-18-23 (pg. 6, line 13)

8. **Next Meeting** – Tuesday, November 7, 2023, from 3:00 PM to 5:00 PM

9. **Public Comment** – There was a question about where the tracking can be found for the County's Local Innovation subaccount. Probation responded that it is not tracked here and that they focus on the 50% dedicated to the CBOs.

10. **Adjournment** – Meeting adjourned at 3:27 PM