

JJCPA & YOBG Plan & Future Funding Strategies

July 17, 2024

Presented by Deputy Chief Dante Cercone



Brian Ford, Chief Probation Officer (A)

JJCPA & YOBG

Government Code Section 30061 and Welfare and Institutions Code Section 1961, as amended by <u>AB 1998 (Ch. 880, Statutes of 2016)</u>, combined and establish the planning and reporting requirements under the Juvenile Justice Crime Prevention Act (JJCPA) and the Youthful Offender Block Grant (YOBG) programs.

JJCPA and YOBG

- The JJCPA program provides state funding for counties to implement programs that have proven effective in reducing crime and delinquency among at-promise youth and youthful offenders.
- The YOBG program provides state funding for counties to deliver custody and care (i.e., appropriate rehabilitative and supervisory services) to youthful offenders who previously would have been committed to the California Department of Corrections & Rehabilitation, Division of Juvenile Justice.

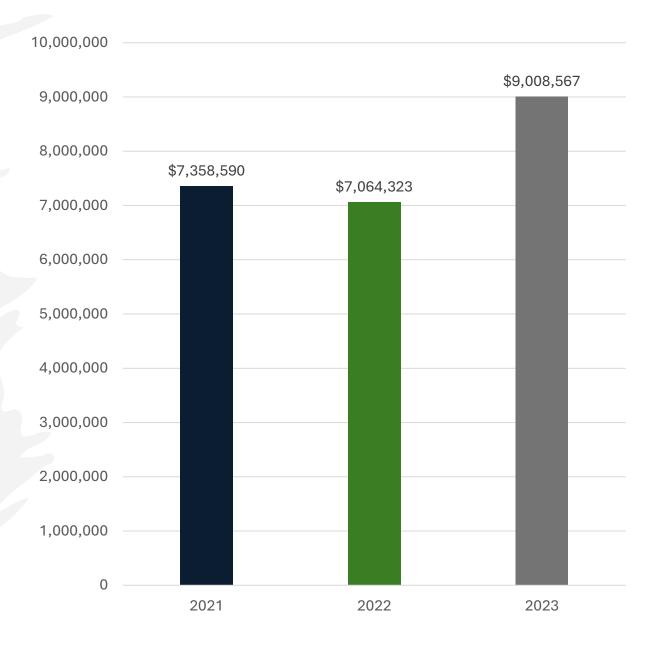
JJCPA & YOBG

- An annual JJCPA and YOBG combined plan is developed that describes all programs, placements, strategies, services, and system enhancements that will be supported with JJCPA and/or YOBG funds in the upcoming fiscal year.
- An annual year-end expenditure and data report for JJCPA and YOBG is developed that describes programs, placements, services and system enhancements that were funded through either program during the preceding fiscal year, including identification of any programs that were co-funded by JJCPA and YOBG.

JJCPA & YOBG

• Government Code Section §§ 30061(b)(4) specifies that the county's Juvenile Justice Coordinating Council (JJCC) shall review and update the JJCPA component of the plan annually. The JJCC is the entity that develops these JJCPA components. The YOBG component of the plan is not required to be developed by the JJCC.

CBO CONTRACT EXPENDITURES BY FISCAL YEAR

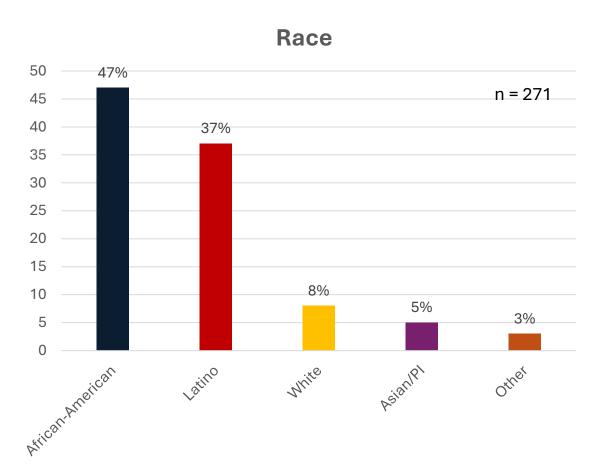


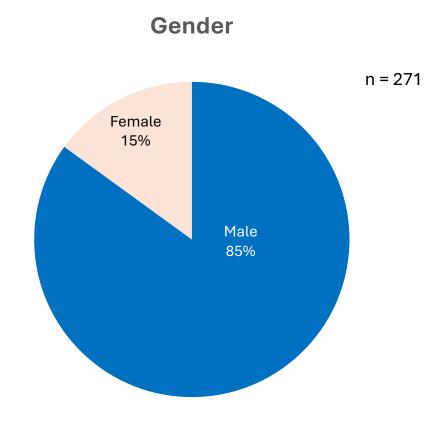
Data Source: Probation Fiscal System



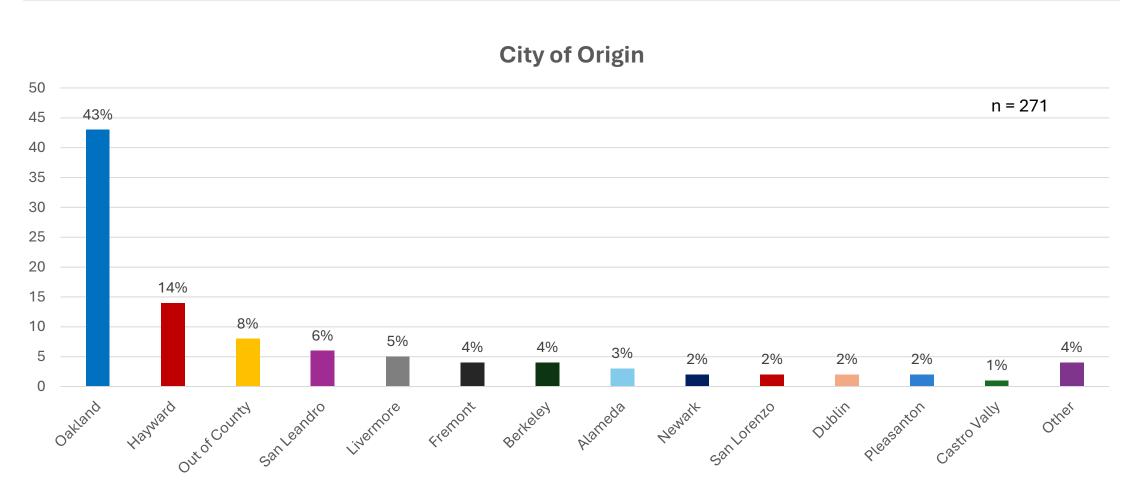
 On July 16, 2024, there were 271 youth on Community Supervision

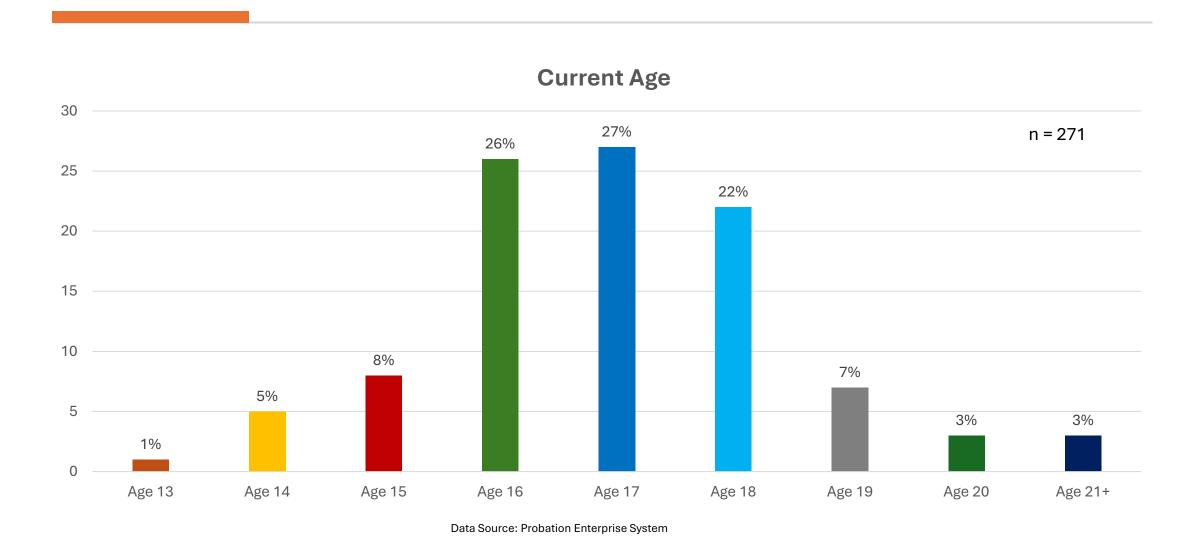


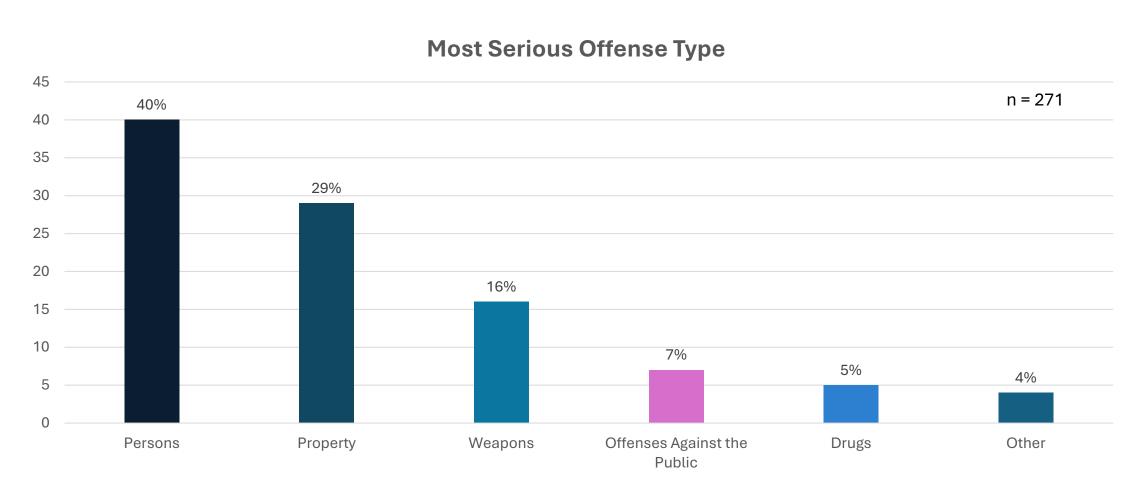




Data Source: Probation Enterprise System

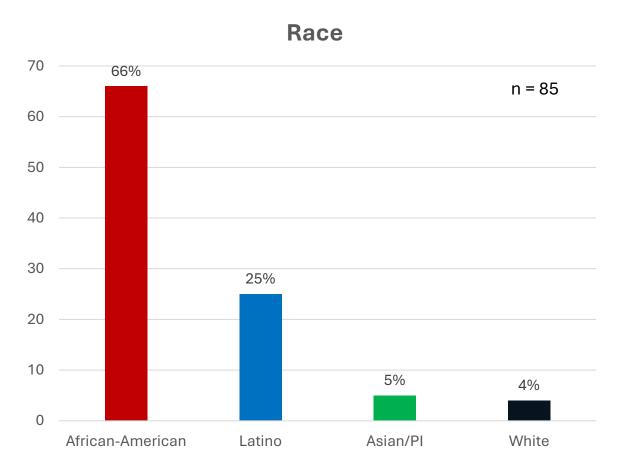




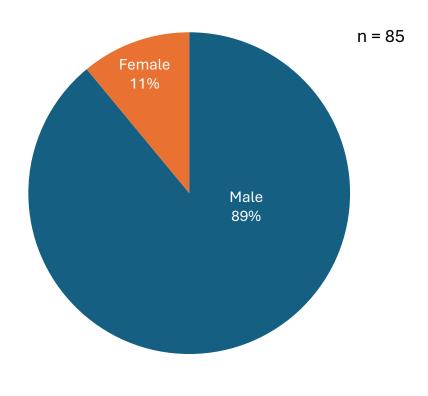


January 2023 - July 2024, there were 85 youth detained in detention for at least 30 days or more

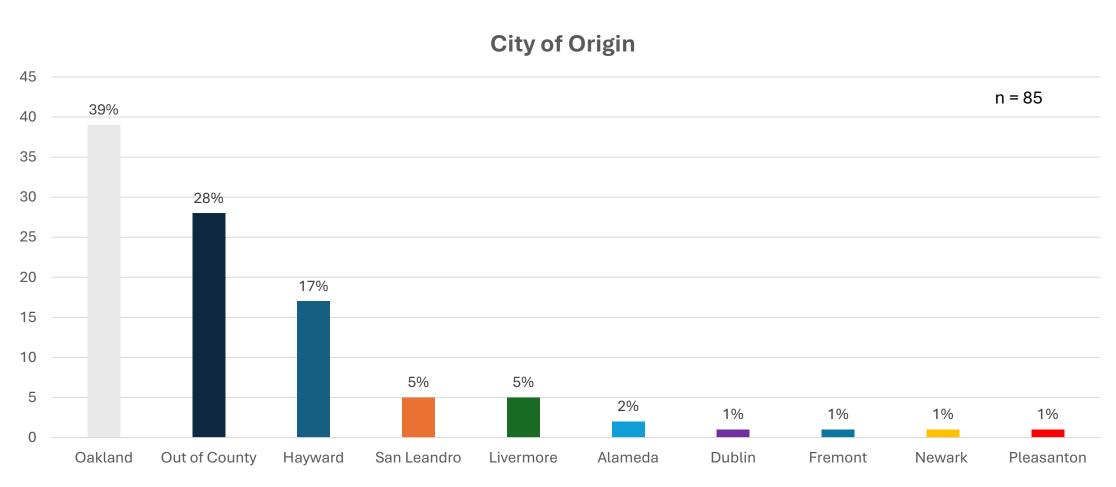
Average Length of Stay: 80 days

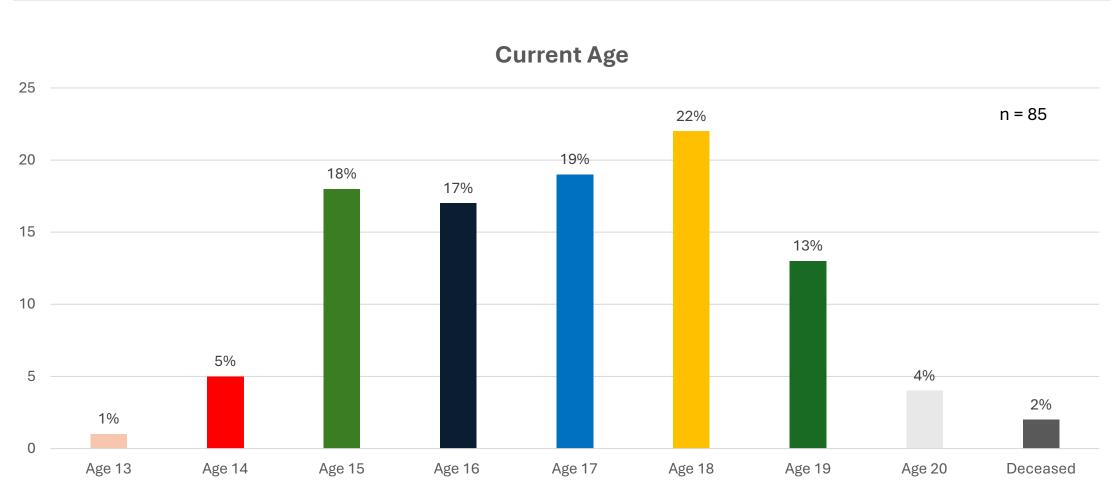


Gender

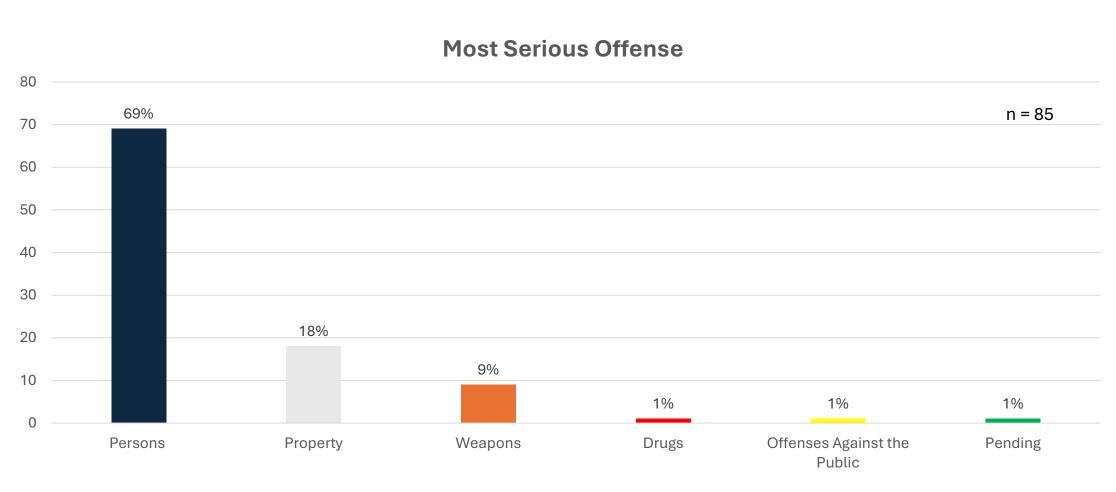


Data Source: Probation Enterprise System





Data Source: Probation Enterprise System



Profile of Youth by Population Type

1. Community Supervision

African-American male

From Oakland or Hayward

17 or 18 years old

With a person's offense

2. Detained Youth

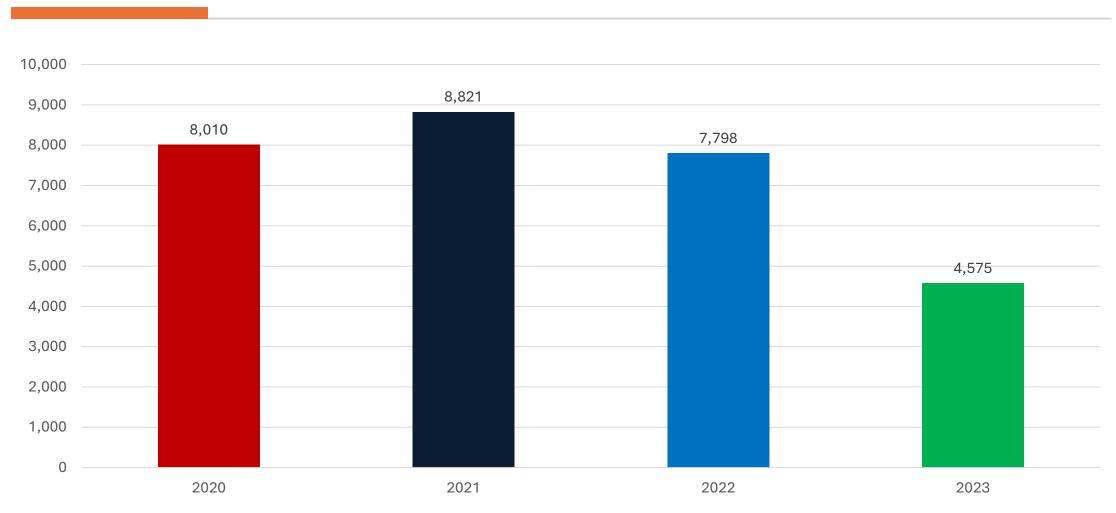
African-American male

From Oakland or Hayward

17 or 18 years old

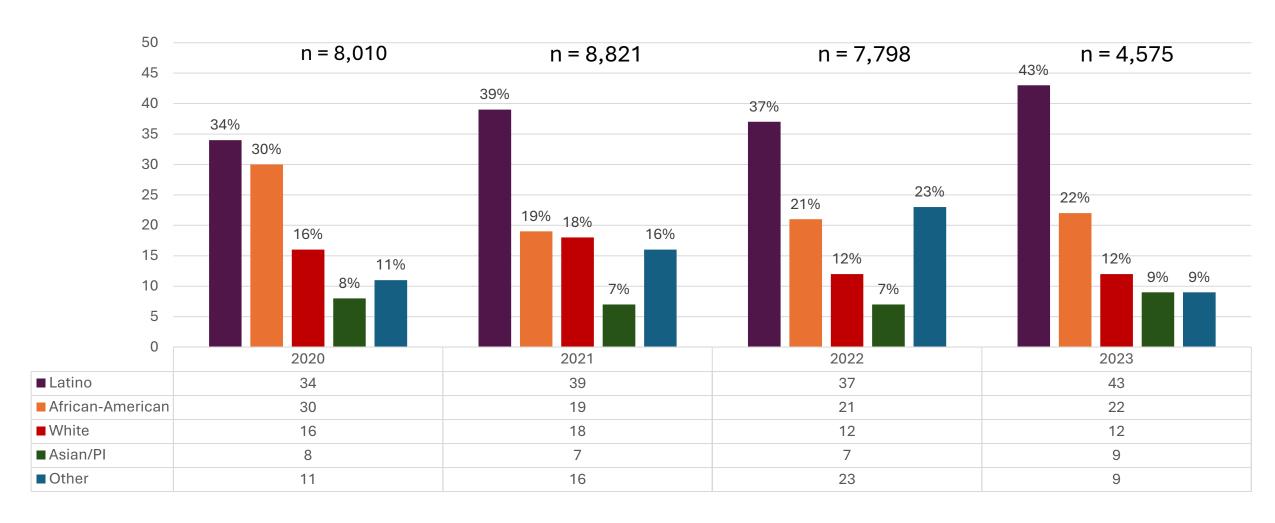
With a person's offense

DPN Referrals 2020 - 2023

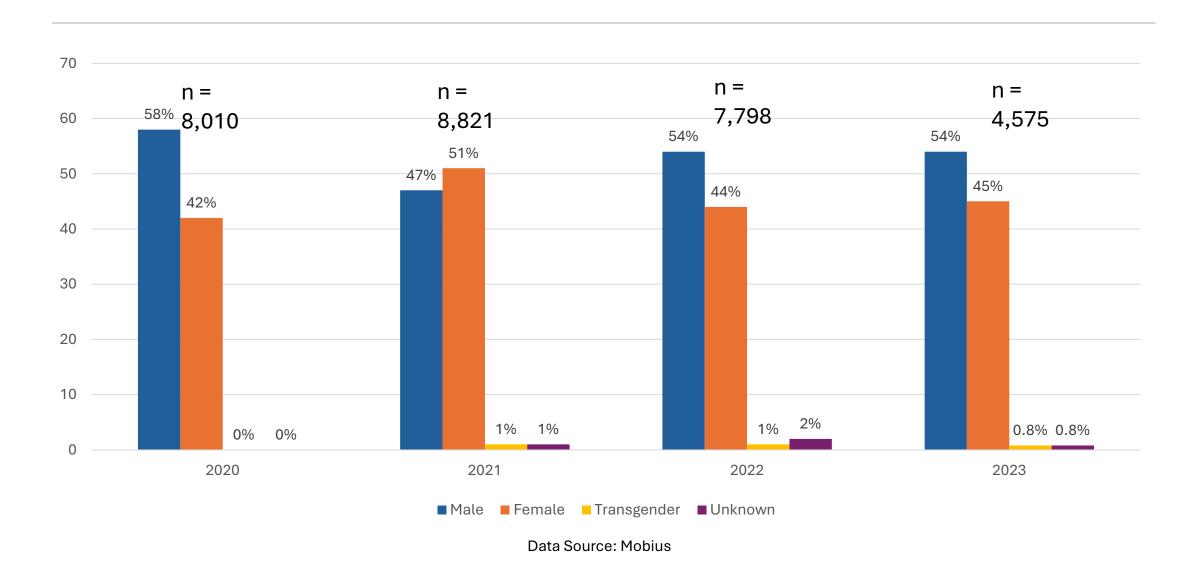


Data Source: Mobius
*The total number of referrals includes a duplicated count.

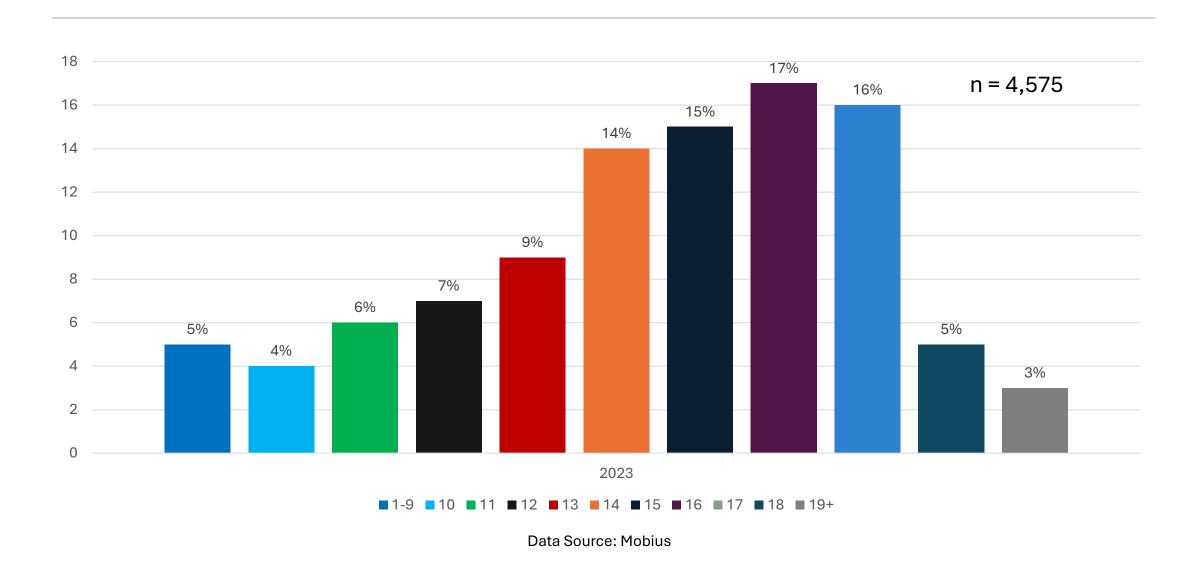
DPN Referrals by Race/Ethnicity 2020 – 2023



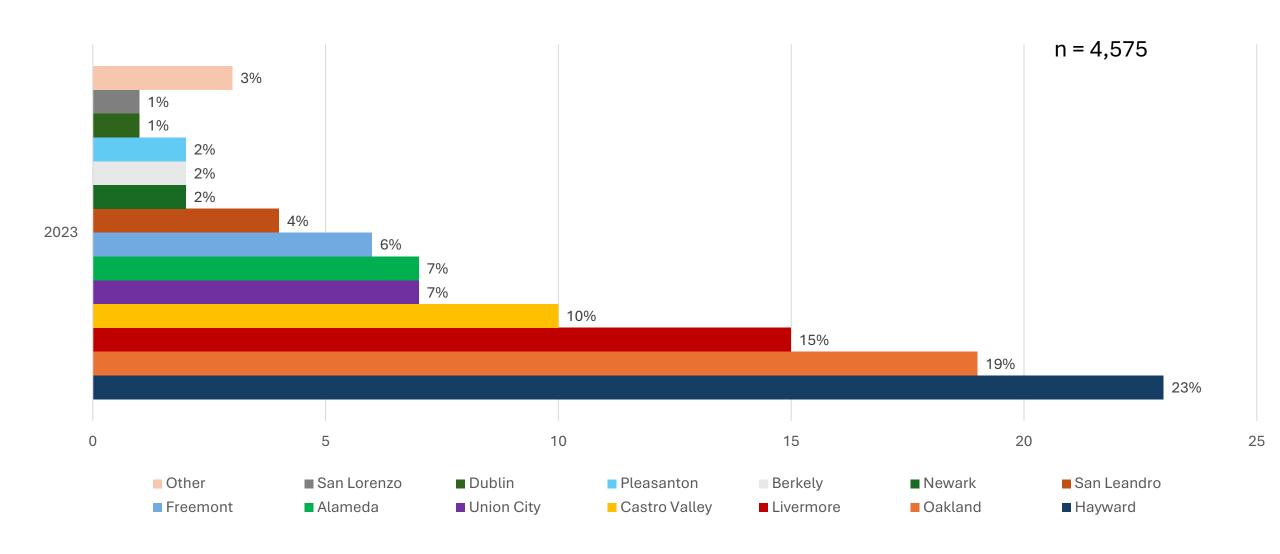
DPN Referrals by Gender 2020 – 2023



DPN Referrals by Age 2023



DPN Referrals by City of Residence 2023



Positive Youth Development Community Programming RFP

- Strategy 1: Anger Management Classes
- Strategy 2: Civic and Social Engagement
- Strategy 3: Cognitive Behavior Intervention
- Strategy 4: Diversion
- Strategy 5: Gender Specific Programs
- Strategy 6: Group/Network Intervention

- Strategy 7: Life Skills and Support Services
- Strategy 8: Literacy Program
- Strategy 9: Mentoring
- Strategy 10: Outpatient Drug Treatment
- Strategy 11: Parenting Classes
- Strategy 12: Restorative Justice
- Strategy 13: Sports/Recreation

