

Fiscal Year 2026–2027

# Annual AB 109 *Allocations*

Community Corrections Partnership Executive Committee

February 2026

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# What is the *CCPEC*



A Brown Act body established under California Penal Code § 1230



Established to provide oversight and strategic direction for community correction programs



Responsible for Allocating AB 109 Realignment Funding & Approve the County's Reentry Plan



Charged with ensuring public safety and successful reentry, and decreasing recidivism



**A Chief  
of Police**



**The  
Head of  
the  
County  
Dept. of  
Mental  
Health**



**The  
Presiding  
Judge of  
the  
Superior  
Court**



The  
Chief  
Probation  
Officer



The  
Sheriff



The  
Public  
Defender



The  
District  
Attorney



# CCPEEC *Members*



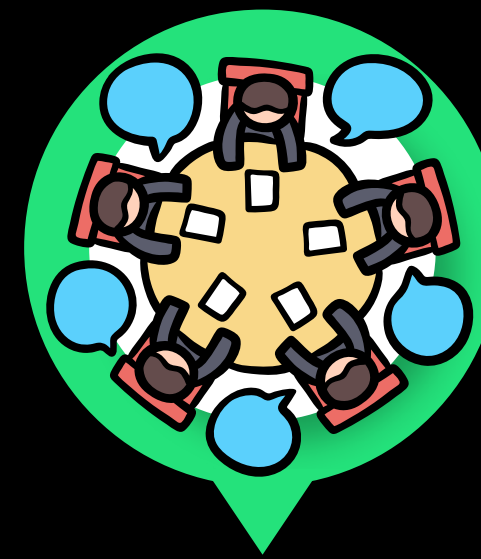
**IDEA**



**WORKGROUPS**



**THE CAB**



**THE CCPEC**



**BOS**

**CCP SUBCOMMITTEES → CCP PLAN**

**Stakeholders**

The **CCP** & other stakeholders may present new ideas and/or the need for additional funding for current programs

**CCPEC Workgroups**

- Fiscal & Procurement
- Process & Evaluation
- Program & Services

**Community Advisory Board**

The Community Advisory Board has the opportunity to weigh in on all items being considered by the CCPEC

**Executive Committee**

If the CCPEC approves, the item will be forwarded to the BoS for approval

**Board of Supervisors**

Items will be heard by the Public Protection Committee and/or the BoS and cannot be funded without BoS approval

# Funding Process

# Funding Overview

Funding availability may fluctuate year to year, requiring careful balancing of ongoing commitments and strategic investments.

01

Multiple Accounts  
with Designated  
Funding

02

Community Corrections  
Account

03

Community  
Corrections Growth  
Special Account

# Funding Overview

Funding availability may fluctuate year to year, requiring careful balancing of ongoing commitments and strategic investments.

01

Multiple Accounts  
with Designated  
Funding

1/2

Government

1/2

Community  
Based  
Organizations

03

Community  
Corrections Growth  
Special Account

# Funding Overview

Funding availability may fluctuate year to year, requiring careful balancing of ongoing commitments and strategic investments.

1

Multiple Accounts  
with Designated  
Funding

2A

Community  
Corrections Account  
50% Government

2B

Community  
Corrections Account  
50% CBO

3

Community  
Corrections Growth  
Special Account

**\$72,484,531**

Total FY 25/26 CCA Base Allocation

**\$36,242,265**

50% of Prior Year's Base

**\$25,449,630**

Projected FY 26/27 Expenditures



**\$18,500,000**

Sheriff Department



**\$3,250,000**

Probation Department

**\$1,199,630**

AB 109 Support Unit



**\$1,250,000**

District Attorney's Office



**\$1,250,000**

Public Defender's Office

**FY 2026-2027**

# AB 109 Government Funding

\$44,340,433

Total Available FY 26/27 CBO Funding

# Total CBO Funding Available

FY 2026-2027

36,242,265

50% of Prior  
Year's AB 109  
Base Allocation

7,429,842

Carry Over  
from the Prior  
Fiscal Year

668,326

Funds  
Available for  
Reinvestment

**\$23,445,005**

Total Annual Allocation Request

# Total Annual Funding Request

**\$5,372,544**

AC Behavioral Health

**\$1,512,041**

Early Intervention Court

**\$21,820**

The CAB

**\$1,950,000**

Reentry Court – PRCS

**\$3,600**

CCP Subcommittee Meals

**\$785,000**

Employment

**\$300,000**

Probation Client Support

**\$12,800,000**

Housing (ACBH & Probation)

**\$150,000**

Vendor Engagement

**\$550,000**

Sex Offender Treatment

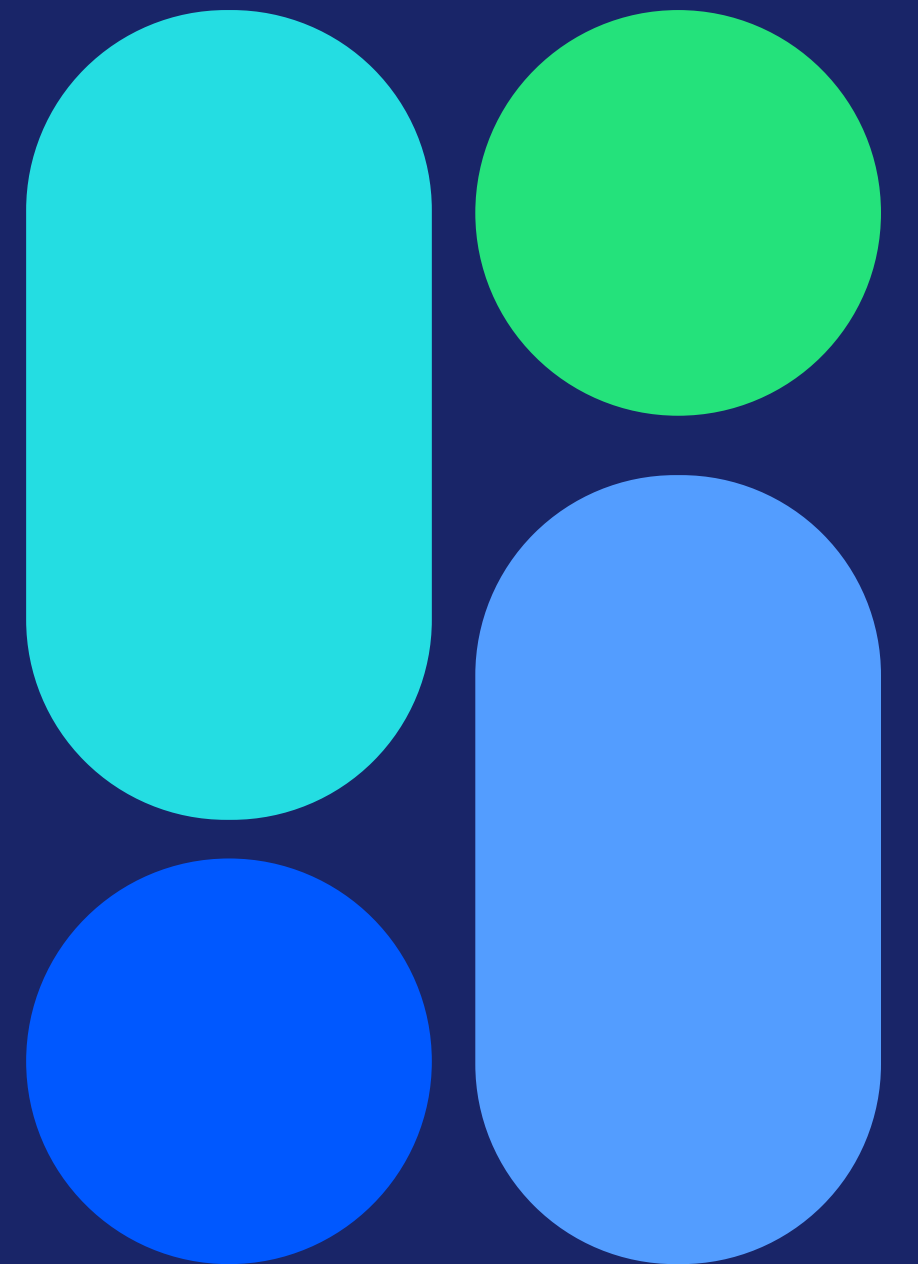
**\$5,397,964**

Total – February

**\$18,047,041**

Total – March (subject to change)

Thank you for your  
time and attention!



# CAB Funding

Total Request

\$21,820

CAB  
Meeting  
Meals

\$10,200

\$850/month

CAB  
Member  
Training &  
Engagement

\$10,000

Facilitation, food, &  
supplies

CAB  
Notetaker  
Stipend

\$1,200

\$100/month

CAB Web  
Based  
Application

\$420

\$35/month

# Recommendation

Approve the allocation of **\$21,820** from fiscal year 2026/2027 AB 109 CBO funding for the Community Advisory Board's meeting meals, member training and engagement, notetaker, and web-based application.

Shani  
Shay

\$3,600

Youth  
Chair

12  
months

Joseph  
Bell

\$300 per  
meeting



Charles  
Turner



Clyde  
Lewis



Youth  
Chair

Generational WEALTH Subcommittee Chairs

Generational HEALTH Subcommittee Chairs

*"If you want people to come, you need to feed them"*

# Recommendation

Approve the allocation of **\$3,600** from fiscal year 2026/2027 AB 109 CBO funding to provide food and drinks for the Community Correction Partnerships (CCP) Subcommittee's lunchtime meetings.