FUNDING REQUEST

Family Reunification Services

2.5 Years Extension for $3,429,730

Current Contract Term:

2/1/2025 - 1/31/2027

Current Contract Amount: $4,700,000

Primary Family Reunificaiton Provider & Housing Stipend = $4,000,000
Family Counseling & Therapy Services = $700,000



Purpose

The Family Reunification Program strengthens family relationships and supports successful reentry through case management, practical assistance, and family-centered therapy. It helps families overcome barriers, rebuild trust, and improve communication to promote lasting stability and reduce factors associated with recidivism.

Together Again

Together Again (TA) provides intensive case management and practical assistance with housing, parenting, childcare, legal, and economic needs.

Healing Hearts

Healing Hearts Family Therapy (HHFT) provides family-centered therapy to address trauma and conflict, rebuild trust, and improve communication.

Dad's Evoking Change

(Not Requesting Funding)

Dads Evoking Change's CCSNA program helps clients navigate child custody, child support, and family court to reduce barriers to family reunification.

FR DATA

FEB.1, 2025 - SEP. 30, 2026

445
NUMBER OF CLIENTS REFERRED

200
NUMBER OF ACTIVE CLIENTS

115
NUMBER OF PROGRAM EXITS

40
NUMBER OF SUCCESSFUL COMPLETIONS

Program Highlights

Current Participants

The program has 71 active clients provided $387,175 in housing stipends to 54 families, and delivered 117 CCSNA, 20 FCTS, 33 childcare, and 3 eldercare supports.

Workshops & Events

- Hosted 138 Workshops
- 705 Workshop Attendees
- 25 Community Outreach & Engagement Event

Program Progress

Family therapy outreach exceeded the 70% target: 78.9% of referrals contacted within 24 hours and 100% within 72 hours.

Impact, Innovation & Feedback

- Uses mid-program reports, pre/post assessments, and expanded surveys to guide services and workshops.
- Improved language access with translation devices.
- Offered grief, parenting, financial literacy, and self-care workshops.
- Provided over 513 Client Direct Service hours.

Budget Overview - PFRP: Together Again - $4,000,000

February 1, 2025 - June 30, 2026

Budget

Personnel & Benefits

Allocated - $1,590,160

40%

Program Costs

Allocated - $261,640

7%

Direct Participant Support

Allocated - $70,000

2%

Indirect Costs

Allocated - $278,200

7%

Housing Stipend

Allocated - $1,800,000

45%

Total Expenditures

$1,114,511

Contractor vs Participants

67% vs 33%

Cost Per Active Client

$1,114,511 / 180 =
$6,192

Cost Per Successful Client

$1,114,511 / 36 =
$30,959

Staff Salaries

Highest Paid Staff

$97,200

Lowest Paid Staff

$50,505

Average Staff Salary

$73,853

Living Wage

No. Lowest wage allocated to this contract falls just under the rate. Comprehensive benefits package.

Budget Overview - FCTS: Healing Hearts Family Counseling - $700,000

February 1, 2025 - June 30, 2026

Budget

Personnel & Benefits

Allocated - $468,000

67%

Program Costs

Allocated - $128,364

18%

Direct Participant Support

Allocated - $40,000

6%

Indirect Costs

Allocated - $63,636

9%

Total Expenditures

$343,341

Contractor vs Participants

100% vs 0%

Cost Per Active Client

$343,341 / 42 =
$8,175

Cost Per Successful Client

$343,341 / 12 =
$28,612

Staff Salaries

Highest Paid Staff

$132,913

Lowest Paid Staff

$75,602

Average Staff Salary

$104,258

Living Wage

Yes. Highly competitive and aligned with MIT Living Wage Calculator.

REQUEST:

Approve a 2.5-year extension with an increase of $3,429,730 to continue the Family Reunification Program.

FPW:
CAB:

FUNDING REQUEST

Off the Street Reentry Services

1 Year Extension for $315,000

Current Contract Term:

2/1/2026 – 1/31/2027

Current Contract Amount:

$250,000

Purpose

OTS Reentry Services (OTS) is a **90-day program** dedicated to helping justice-involved men break destructive cycles and build meaningful, responsible lives **free from drugs, alcohol, and crime.**

OTS helps each client build the foundation for **lasting recovery**, successful community **reintegration**, and long-term **self-sufficiency.**

Clients receive e**ducational and vocational training in the construction trades** to support long-term employment and be equipped to achieve independence and s**table housing within 90 days.**







Recovery Programming

Stable & Structured Housing

Life Skills Support

Construction Training and Job Search Assistance

Transition Planning for Permanent Housing

Program Data

Client Outcomes (Deduplicated)

Currently Active Clients:	6
Clients Served:	25
Participant Exits:	20
Participants Quit:	10
Successful Completions:	9
Clients Expelled:	1

Program Successes

During the contract term, OTS established a job-training center and built employment resource relationships with:

- Five Keys
- District Works

8 clients participated in job training and were connected to employment. 19 clients participated in classes, including:

- Criminal & Addictive Thinking
- AA Plain Language Big Book
- Mindfulness
- Recovery Assurance

OTS provided barrier removal (benefits connection, ID acquisition, connection to therapy) to 8 clients. They supported 7 clients in meeting vocational milestones such as union training and job skills certification.

BUDGET OVERVIEW

TOTAL ALLOCATION = $250,000

FEBRUARY 1, 2026 - SEPTEMBER 30, 2026

Daily Bed Rate
$100



$115,900

TOTAL EXPENDITURES



$12,877.78

PER SUCCESSFUL COMPLETED



$4,636

PER ACTIVE CLIENT

Contractor vs Participant
100%

Staff Salaries = $30 per hour

REQUEST:

Approve a one-year extension with an increase of $315,000 to continue the OTS Reentry Services Program.

FPW:
CAB: