



**Alameda County Community Corrections
Partnership Executive Committee**

ANNUAL CBO

Allocation Requests

Fiscal Year 2025-26





ANNUAL REQUESTS: TOTAL FUNDING

FY 2025-26

▶ AB 109 Support Unit **\$1,250,442**

▶ CAB **\$6,610**

▶ Small Grant Initiative **\$600,000**

▶ Vendor Engagement Workshops
& Stipends **\$150,000**

▶ AC Behavioral Health & CBI **\$11,323,478**

▶ Housing: ACH H&H & ACPD **\$17,105,011**

▶ Probation Client Support **\$300,000**

▶ CORE **\$6,000,000**

\$35,485,099





ANNUAL REQUESTS: CBO FUNDING

FY 2025-26

▶	AB 109 Support Unit	\$1,250,442
▶	CAB	\$6,610
▶	Small Grant Initiative	\$600,000
▶	Vendor Engagement, Workshops & Stipends	\$150,000

▶	Cognitive Behavioral Interventions & Incentives	\$1,154,880
▶	Housing Vendor Pool	\$3,00,000
▶	Probation Client Support	\$300,000
▶	CORE	\$6,000,000

\$11,211,490



COMMUNITY ADVISORY BOARD

FISCAL YEAR 2025/2026 ALLOCATIONS

No increase in funding

\$5,000

CAB Member Training

Funding for CAB to host training retreats to enhance skills, foster team development, strategize on CAB initiatives. Funding is used to pay for a facilitator, food and any other necessary supplies.

CAB holds approximately two retreats annually.

REMAINING BALANCE: \$18,960 as of November 2024

\$1,200

CAB Notetaker

The CAB pays a system-impacted person to serve as a Notetaker during CAB meetings to ensure the CAB has comprehensive meeting minutes while providing an opportunity for the system impacted individual to obtain job skills and build up his or her resume.

The notetaker earns \$100 per CAB meeting. There is one CAB meeting per month.

REMAINING BALANCE: \$1,025 as of November 2024

\$410

CAB Web-Based Application

The CAB modernize the CAB application by changing it from a PDF (Portable Document Format) based application to a web-based application due to concerns around the ease of community access. This allocation will allow use of the CAB's web-based application for an additional year.

The we-based application cost ~\$30 a month plus tax.

REMAINING BALANCE: \$0 Annual fee



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$6,610 FROM FISCAL YEAR 25/26
AB 109 CBO FUNDING FOR THE COMMUNITY ADVISORY BOARD
MEMBER TRAINING, NOTETAKER AND WEB-BASED APPLICATION



COGNITIVE BEHAVIORAL INTERVENTIONS & INCENTIVES

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

No increase in funding

REQUEST: \$1,154,880 FOR 2.3 YEAR EXTENSION

PROGRAM SUMMARY

The program will use a 10-week Cognitive Behavioral Intervention – Employment Adult curriculum to teach CBI and address clients’ behavioral patterns, attitudes, values, beliefs, thinking, and/or other dynamic needs. Incentives will be provided to participants and innovations will be assessed to determine impact on retention and outcomes.

CONTRACT TERM

Original: 4/1/2023 - 3/31/2024
Extension: 4/1/2024 - 3/31/2025 *1st Amendment*
Extension: 4/1/2025 - 3/31/2026 *2nd Amendment*

Total Contract Length: 3 Years

AMOUNT

\$497,560.27
\$502,439.73
\$502,440.00

\$1,502,440

SUCCESSFUL COMPLETION

Client completes all 5 modules and 10-weeks of class and is able to apply learned content to their personal and professional life.

IS THERE A WAITLIST?

Yes, there is a waitlist between cohorts. ACPD worked with Five Keys to stagger cohort start dates to minimize the waitlist.

Request: Contract Amount: \$502,440 Annually
Contract Term: 4/1/2025 - 6/30/2028 *3rd Amendment*

BUDGET BREAKDOWN

LINE ITEMS

Staffing/Personnel	61%	\$613,136.76
Program Costs	14%	\$139,951
Client Incentives	16%	\$155,678
Indirect Costs	9%	\$91,234.24

Total Budget Total Current **\$1,000,000**

Expenditures \$664,986 *

Remaining Balance **\$315,774.86**

*Last invoice *received*: October 2024
Last invoice *processed*: September 2024

Direct Client Support



CLIENTS: \$100,492

-VS-

PROGRAM: \$564,495

Successful Completions

\$4,952.82
Per Successfully Completed

EXPENDITURES: \$664,986

-VS-

SUCCESSFUL COMPLETIONS: 135

Active Clients

\$3,275.79
Per Active Client

EXPENDITURES: \$664,986

-VS-

ACTIVE CLIENTS: 203

CBI DATA

APRIL 1, 2023 - DECEMBER 30, 2023



422

NUMBER
OF CLIENTS
REFERRED



203

NUMBER
OF ACTIVE
CLIENTS



118

NUMBER
OF
PROGRAM
EXITS



135

NUMBER OF
SUCCESSFUL
COMPLETIONS

WHAT THE DATA TELLS US

Program Exits

- 26 Participants Quit
- 92 Additional Referrals closed

Current Cohort 7

- 4 Class Offerings
- CORE, Five Keys, 2 Virtual
- 43 Active - 20 In-Person

Program Progress

- Referral and completion rates increased steadily
Project Goal: 70% completion with 92 clients (exceeding expectations and utilization)

Impact & Innovation

- DPO emphasizing the CBI content and de-emphasizing the incentives (intrinsic value). People off probation continuing to participate without intervention

Feedback

- Five Keys actively collecting pre- and post- test information
Expanding survey to understand reasons people continue without the survey



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$1,154,880 FROM FISCAL YEAR 25/26
AB 109 CBO FUNDING FOR THE COGNITIVE BEHAVIORAL INTERVENTIONS &
INCENTIVES PROGRAM FOR AN ADDITIONAL TWO YEARS



HOUSING VENDOR POOL OVERVIEW

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

Funding increase

REQUEST: \$3 MILLION FOR A 1 YEAR EXTENSION

HOUSING VENDOR POOL PROGRAMS

01 **BACS Holland**
Oakland

03 **BOSS's NHRC**
Oakland

05 **Genesis FSA**
Oakland

07 **Kingdom Builders**
Oakland

09 **LAO Family**
Oakland

02 **BACS Henry Robinson**
Oakland

04 **BOSS's WCRC**
Oakland

06 **Genesis NB**
Oakland

08 **Seventh Step**
Hayward

SUCCESSFUL COMPLETION

Successfully completed is defined as a client finding housing without an end date—i.e., not another transitional housing program, shelter or short-term stay. Housing without an end date could be their own apartment/house, living with a loved one, living with a roommate(s), etc.



TOTAL CONTRACT AMOUNT: Pool of \$38 Million *total from July 1, 2021 - June 30, 2025 (4 years)*

TOTAL EXPENDITURES: \$26,045,838.97

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

Genesis Worship Center Family Church

Genesis has two properties offering transitional housing with wrap-around services, The Fresh Start Academy (FSA) and New Beginnings Programs (NB):

- FSA has 20 beds for men only, 8 shared units (2 people) with full bathroom, kitchen and laundry in each and 4 single studio units; no 290's
- NB provides 5 beds for male, 290 registrants only in a shared living house of 3 bedrooms and 1 bathroom
- Clients will receive support finding permanent housing
- The average program duration is 12 months

The current waitlist is 1 client and the programs are completely full. The program typically has 1-3 clients on their wait list.

ORIGINAL: 12/1/2023 - 6/30/2024

1ST AMENDMENT: 7/1/2024 - 6/30/2025

Bay Area Community Services (BACS)

BACS has two properties offering transitional housing with wrap-around services, The Holland and The Henry Robinson:

- Both offer 10 single occupancy rooms (20 total) for clients of all genders and they accept 290 clients
- Clients share bathrooms with others on their floor at the Holland and clients at the Henry Robinson have their own bathroom in their unit
- Clients are provided one meal per day, there is a low threshold, no curfew and no onsite programming
- Clients will receive support finding permanent housing
- The average and ideal length of stay is up to 6 months

The waitlist is typically between 5-10 clients despite their being open rooms.

ORIGINAL: 1/1/2022 - 6/30/2022

1ST AMENDMENT: 7/1/2022 - 6/30/2023

2ND AMENDMENT: 7/1/2023 - 6/30/2024

3RD AMENDMENT: 7/1/2024 - 6/30/2025

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

LAO Family Community Development

LAO offers a transitional housing program with wrap around services:

- The program has up to 140 beds available for clients of all genders (no 290s accepted). Each client has their own room and own bathroom. Each room also has a microwave and mini-fridge.
- The program provides matching funds for clients who save money in verified bank accounts and provides some move-in assistance for clients who successfully complete the program and move into permanent housing
- Program has struggled at times with filling rooms despite having 30+ people on the referral/waitlist; some of this was due to high turnover of staff
- Meals provided by the program
- All clients receive case management and support for finding permanent housing.

Current waitlist is about 15 clients. This has stayed steady for the past 6 months. Program has struggled at times with filling rooms despite having 15+ people on the referral/waitlist; some of this was due to high turnover of staff.

ORIGINAL: 7/1/2021 - 6/30/2022

1ST AMENDMENT: 7/1/2022 - 6/30/2023

2ND AMENDMENT: 7/1/2023 - 6/30/2024

3RD AMENDMENT: 7/1/2024 - 6/30/2025

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

Building Opportunities for Self Sufficiency (BOSS)

BOSS has two properties offering transitional housing with wrap-around services, the New Hope Reentry Campus (NHRC) and the Women's and Children's Reentry Campus (WCRC):

- The NHRC program provides 10 beds to male clients and accepts 290s in a duplex with 2 people per room, shared kitchens and bathrooms
 - Clients get \$120 a week in food vouchers and do their own shopping
 - All clients receive case management and support for finding permanent housing
 - Clients have access to some onsite programming such as life skills classes, sobriety meetings and workshops
- The WCRC program provides 21 beds for women and women with children (up to 2 children per woman, ages 0-12); no men or 290s allowed
 - Each woman has their own room. There are shared bathrooms and kitchens with 2 other women in each unit
 - All clients receive case management and support for finding permanent housing; Clients have access to some onsite programming e.g., life skills classes, healthy living

The current waitlist is 2 clients; the waitlist usually ranges from 1-3 women.

The current waitlist is 0 clients; the waitlist usually ranges from 1-3 clients.

ORIGINAL: 4/1/2022 - 6/30/2023

1ST AMENDMENT: 7/1/2023 - 6/30/2024

2ND AMENDMENT: 7/1/2024 - 6/30/2025

ORIGINAL: 7/1/2021 - 6/30/2022

1ST AMENDMENT: 7/1/2022 - 6/30/2023

2ND AMENDMENT: 7/1/2023 - 6/30/2024

3RD AMENDMENT: 7/1/2024 - 6/30/2025

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2025/2026 ALLOCATION REQUEST

Seventh Step Foundation

Seventh Step's transitional housing program provides 20 beds for male clients only; 290s allowed with no child offenses; only program in the South County (Hayward)

- 3-4 clients in larger rooms; shared common area and bathrooms; 3 meals provided a day in main kitchen
- All clients receive case management and support for finding permanent housing; Clients have access to some onsite programming such as life skills classes

Current waitlist is 3 clients. Waitlist is typically 2-4 clients.

ORIGINAL: 4/1/2022 - 6/30/2023

1ST AMENDMENT: 7/1/2023 - 6/30/2024

2ND AMENDMENT: 7/1/2024 - 6/30/2025

Kingdom Builders Transitional Housing Program

Kingdom Builders' transitional housing program provides up to 30 beds for male clients only; 290s allowed; ACPD shares this program space with other providers (CDCR):

- Clients share a room with one other client
- Shared common areas and bathrooms
- 3 meals provided a day in main kitchen
- All clients receive case management and support for finding permanent housing
- Clients have access to some onsite programming such as life skills classes, sobriety groups and computer skills classes

No current waitlist. Waitlist will typically range from 0-5 clients; Clients who have been waitlisted are usually 290 status as program can only have a maximum of 6 290 clients and we share the contract with CDCR.

ORIGINAL: 12/1/2021 - 6/30/2022

1ST AMENDMENT: 7/1/2022 - 6/30/2023

2ND AMENDMENT: 7/1/2023 - 6/30/2024

3RD AMENDMENT: 7/1/2024 - 6/30/2025

BUDGET BREAKDOWN

PROVIDER	KINGDOM B.	LAO	BACS	SEVENTH STEP
Staffing/Personnel	\$613,500	\$1,900,272	\$0	\$495,124
Program	\$228,010	\$3,555,099	\$720,000	\$348,025
Barrier Removal/Stipends	\$0	\$979,000	\$0	\$0
Food for Clients	\$0	\$0	\$0	\$0
Indirect Costs	\$66,000	\$545,537	\$0	\$84,315
Total Budget	\$907,510	\$6,000,908	\$846,801	\$927,464
Total Expenditures	\$1,697,631	\$13,183,647	\$1,764,824	\$1,728,245
PROVIDER	GENESIS FSA	GENESIS NB	BOSS NHRC	BOSS WCRC
Staffing/Personnel	\$416,797	\$162,848	\$396,900	\$745,289
Program	\$349,416	\$57,826	\$168,910	\$440,097
Barrier Removal/Stipends	\$25,876	\$5,174	\$0	\$0
Food for Clients	\$109,500	\$27,375	\$73,000	\$183,960
Indirect Costs	\$87,571	\$25,322	\$63,881	\$136,935
Total Budget	\$963,285	\$278,545	\$702,691	\$1,506,281
Total Expenditures	\$944,445	\$228,781	\$1,599,235	\$4,176,563

HOUSING PROGRAMS	# OF BEDS	AVG. # BEDS USED	NIGHTLY BED RATE	290			REFER- RALS	ACTIVE CLIENTS	SUCCESSFUL COMPLETIONS	CLIENT VS. VENDOR	COST PER SC	COST PER ACTIVE
				MEN	WOMEN							
Kingdom B.	30	13.4	\$82.88	X	X		488	184	17	0%	\$99.8K	\$9.2K
LAO	140	94	\$104.03	X	X		1,567	629	162	4%	\$81.3K	\$20.9K
BACS H & H	10/10	9/7	\$116.00	X	X	X	337/159	57/45	7/6	0%	\$135.7K	\$17.3K
Seventh Step	20	15.71	\$127.05	X		X	311	110	23	0%	\$75.1K	\$15.7K
Genesis FSA	20	19.77	\$131.96	X			65	52	9	10%	\$104.9K	\$18.1K
Genesis NB	5	4.73	\$152.63			X	24	12	1	10%	\$228.7K	\$19K
BOSS NHRC	10	9.09	\$177.63	X		X	199	86	13	10%	\$123K	\$18.5K
BOSS WCRC	21	15.36	\$229.27		X		253	105	29	9%	\$144k	\$39.7K



RECOMMENDATION

- **APPROVE THE ALLOCTION OF \$3,000,000 FROM FISCAL YEAR 25/26
AB 109 CBO FUNDING TO CONTINUE THE HOUSING VENDOR POOL FOR AN
ADDITIONAL YEAR**



Clothing & Food

Transportation

Household Items &
Needs



FISCAL YEAR 2025/2026 ALLOCATION REQUEST

PROBATION CLIENT SUPPORT

No increase in funding

REQUEST: \$300,000 FOR 1 YEAR EXTENSION

PROGRAM OVERVIEW

The Alameda County Probation Department requires additional funding for Fiscal Year 2025-26 to provide direct support to probation clients (concrete services). Concrete services are utilized to support our clients in barrier removal, stabilization and positive incentive for our strength-based model. We provide gift cards, for clothing, food, transportation, vehicle services, household (i.e. mattresses). We further process concrete services to assist with items such as utility payments, rental assistance, union dues, employment equipment needs (safety equipment, tools of the trade, and vehicle repair.

\$300,000 per year to provide clients with direct financial support



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$300,000 FROM FISCAL YEAR 25/26
AB 109 CBO FUNDING TO PROVIDE FINANCIAL ASSISTANCE TO PROBATION
CLIENTS THROUGH THE PROBATION CLIENT SUPPORT FUND



VENDOR ENGAGEMENT, WORKSHOPS & STIPENDS

New Funding

Vendor Workshops

Improve Communication with
CBOs, County Procurement
Process, Enhance Service Delivery,
Aligning Expectations, Networking,
Sharing Best Practices & Challenges

Engagement Activities

Increase Program Visibility,
Build Relationships,
Collaboration with DPOs, &
Learning Opportunities



Contract Kick-Off

Active Contract Management,
4 Hour Kick Off to align all
parties, set clear expectations

Stipends

Incentivize Participation,
Compensate for Time, or
Increase Attendance. Stipends
are for CBOs only.

Funding Examples: Food, Rental Costs, SWAG, Event Supplies



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$150,000 FROM FISCAL YEAR 25/26 AB 109 CBO FUNDING TO PROVIDE SUPPORT FOR VENDOR ENGAGEMENT RELATED ACTIVITIES.



SMALL GRANT INITIATIVE

CCPEC Community Outreach Event Sponsorship

▶ Purpose & Funding

Encourage and support community-based organizations in hosting outreach-related events that provide a platform for meaningful dialogue, education, and resource-sharing for the realignment community. By offering financial sponsorship, the fund aims to foster community engagement, promote personal development, and address the unique needs of the Realignment population. Grants will range from \$500 to \$10,000, depending on the scope and scale of the proposed event.

▶ Eligibility

This sponsorship is open to all community-based organizations, including but not limited to: Non-profits, Grassroots groups and Local coalitions.
No more than two grants within a fiscal year for different outreach related events.

Venue rental ·Event materials (e.g., flyers, banners, handouts) ·Guest speaker or facilitator honorariums ·Travel and transportation for participants or volunteers
·Catering or refreshments for attendees ·Event permits and insurance ·Gifts or giveaways



CCPEC Community Outreach Event Sponsorship

SMALL GRANT INITIATIVE

The outreach-related activities, such as community health fairs, educational workshops, cultural celebrations, resource distribution, or advocacy events must align with one of the Community Corrections Partnership Subcommittees.



Generational HEALTH: Emotional/Spiritual, Mental/Physical, Social (Building Capacity), Environmental, Stability Factors (e.g., Housing), and Whole Family: Youth & Adult



Generational WEALTH: Skill building/Education, Homeownership Pathways, Business/Employer Investment in AC, Financial Education, Fair Chance Employment Opportunities, and Whole Family: Youth & Adult

VENDOR ENGAGEMENT, WORKSHOPS, STIPENDS



Application

Complete the Application
Questionnaire



Submission

Submit 6 weeks prior to
the CCPEC Meeting



Review Process

Present your request to
the CAB and CCPEC



Approved Grants

ACPD will process payments.
Organizations must circle back
to the CCPEC to report out on
the success/impact of the event



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$600,000 FROM FISCAL YEAR 25/26
AB 109 CBO FUNDING TO CREATE THE CCPEC COMMUNITY OUTREACH EVENT
SPONSORSHIP FUND

