# Annual Allocations

Service Category Start Date End Date Annual Contracted Available Recommended

 Allocation Amount Allocation FY 21/22 Allocation

1. 2-1-1 Alameda County Information & Referral Services1 6/30/2017 6/30/2022 $40,000 $178,000 $242,000 $0
2. Community Advisory Board Stipends 2 $9,000 $4,750 $8,970 $6,000
3. Housing (Annual Allocation) $3,375,000 $14,014,717 $2,191,714 $9,375,000

# Alameda County Behavioral Health (ACBH) – Journal Vouchers

Service Category Contract Actual Available Recommended

 Amount Allocation FY 21/22 Allocation

1. ACBH Substance Use and Mental Health Services (Annual) **$18,760,232 $18,760,232 $0** $4,085,225
	1. FY 16/17 $4,789,782 $4,789,782 $0
	2. FY 17/18 $2,900,000 $2,900,000 $0
	3. FY 18/19 $2,900,000 $2,900,000 $0
	4. FY 19/20 $4,085,225 $4,085,225 $0
	5. FY 20/21 $4,085,225 $4,085,225 $0
2. Case Management (MH/SUD/Dual Diagnosis) – Funded in FY 16/17 $1,000,000 $1,000,000 $0
3. Mild/Moderate MH Services – Funded in FY 17/18 $2,500,000 $2,500,000 $0
4. Recovery Residence/Transitional Housing Facility **$817,994 $817,994 $0**
	1. FY 18/19 $408,997 $408,997 $0
	2. FY 19/20 $408,997 $408,997 $0
	3. FY 20/21 $0 $0 $0

# Additional Allocation Recommended – Funding Exhausted Prior to the End of FY 21/22

Service Category Start Date End Date Contract Actual Available Recommended

 Amount Allocation FY 21/22 Allocation

1. Employment 4/1/2020 3/31/2022 $3,000,000 $1,600,782 $2,399,218 $3,000,000
2. Housing: BOSS Realignment Housing Project 1/1/2021 12/31/2021 $560,873 $0 $560,873 $153,448
3. Housing: Fresh Start 12/1/2020 11/30/2023 $1,119,321 $212,000 $907,321 $890,752
4. Probation Client Support $497,619 $497,619 $0 $250,000

# No Allocation Recommended at this Time – Adequately Funded through the End of FY 21/22

Service Category Start Date End Date Contract Actual Available Recommended

 FY 21/22 Allocation

1. Career Technical Education 10/22/2018 10/21/2022 $5,024,704 $1,816,290 $3,207,816 $0
2. Early Intervention Court 7/1/2017 6/30/2021 $1,700,000 $1,481,583 $218,417 $0 *No cost contract extension*
3. Education – *SF Sherriff's Five Keys Charter School* 8/2/2016 12/31/2021 $2,180,542 $1,708,755 $1,471,787 $0 *No cost contract extension*
4. Employment: Contract Extensions & Food Program 12/1/2016 12/31/2020 $1,941,840 $1,842,605 $158,272 $0
5. Family Reunification 2/1/2019 1/31/2022 $4,047,141 $992,281 $3,054,860 $0 *No cost contract extension*
6. For Us By Us: Peer Mentoring 8/1/2017 7/31/2021 $2,678,860 $1,478,943 $1,410,613 $0  *No cost contract extension*
7. Higher Education 1/1/2020 12/31/2021 $799,313 $138,100 $861,900\* $0 *No cost contract extension*
8. Housing: Seventh Step 4/21/2020 4/20/2021 $950,000 $923,890 $901,110 $0 *Cost included in annual housing allocation*
9. Housing: The Holland 1/1/2019 12/31/2021 $774,796 $753,504 $21,292 $0 *Cost included in annual housing allocation*
10. Pay for Success (ACJRP) 9/15/2016 3/31/2022 $1,234,156 $843,367 $406,633 $0 *No cost contract extension*
11. Reentry Court: PRCS 5/1/2020 6/30/2022 $898,288 $23,211 $875,077 $0
12. TDRC now the CORE 1/1/2020 1/21/2022 $4,000,000 $496,176 $4,057,443 $0 *No cost contract extension*
13. Transportation 4/21/2020 3/31/2023 $675,000 $74,555 $925,445 $0

# No Additional Funds Needed at this Time

Service Category

1. Client Resource Forums *(In development)*
2. Clinics for Reentry Legal Barrier Removal *(In development)*
3. Cognitive Behavior Interventions & Incentives *(In development)*
4. Community Capacity Funds *(Program ended)*
5. Evidence-Based Practices Capacity Building Workshops *(In development)*
6. Fair Housing Community Education & Outreach Initiative *(Awaiting approval)*
7. Faith-Based/Local Community Partnerships *(In development)*
8. Family Reunification – Therapy & Legal Services *(In development)*
9. Father Services *(In development)*
10. Female & Male Residential Multi-Service Center *(In development)*
11. Housing – Women/Children & Sex Offenders *(In development)*
12. Innovations in Reentry *(Program ended)*
13. Kinship Reentry Workforce *(In development)*
14. Leadership/Entrepreneurial Programs *(In development)*
15. LGBTQ Services & Resources *(In development)*
16. Opioid and Alcohol Use Prevention Programs *(In development)*
17. Prison Pre-Release Planning and Case Management *(In development)*
18. Realignment Evaluation – RDA *(Evaluation complete)*
19. Restorative Justice Community Circles *(In development)*
20. Sex Offender Treatment *(In development)*
21. Transition Age Youth Services/Support *(In development)*
22. Trust
23. Women's/Mother's Services *(In development)*

|  |  |  |
| --- | --- | --- |
| **FY 21/22 Funding by Category** | **Allocation** | **Percent of Allocation** |
| Housing | $10,419,200 | 41% |
| Alameda County Behavioral Health | $4,085,225 | 16% |
| Community Advisory Board | $6,000 | 0.02% |
| Employment | $3,000,000 | 12% |
| Probation Client Support | $250,000 | 1% |
| Unallocated | $7,688,308 | 31% |
| **Total** | **$17,510,425** | **69%** |
| **Total Annual CBO Allocation** | **$25,198,733** | **100%** |
| **Remaining CBO Balance to be Allocated** | **$7,688,308** | **31%** |