

FUNDING REQUEST

Safe Landing Transportation Shuttle Bus

Six Month Extension for \$270,000 for Transportation at Santa Rita Jail



Current Contract Term:

6/1/21 – 12/31/25



Current Contract Amount:

\$2,122,739



ROOTS
COMMUNITY HEALTH



Purpose

This service is a client's first connection with trauma-responsive care upon release from Santa Rita Jail.

Roots is able to immediately connect with individuals, add comfort and support, and welcome them back into the community.

The shuttle bus service benefits public safety by minimizing loitering in the parking lot and providing access to public transit.

Hours of Operation

Operates Monday – Saturday from 8:00 AM to 12:00 Midnight

Shuttle Route

Transport individuals to Dublin Bart Station and Oakland once per day

Resources

Provide essential needs such as food, clothing and hygiene items

Performance Measures



**NUMBER OF RIDERS VS
PROBATION RIDERS
SERVED**

**NUMBER OF HOURS &
DAYS IN SERVICE**



NUMBER OF MILES

NUMBER OF LINKAGES



FY 24–25 Data

6,215

Total Riders
Served

2,163

Self-Reporting
Probation
Client Riders

313

Total Days in
Service

20

Riders per day

Safe and
reliable
transportation
at the point of
release

Linked to
Roots'
Continuum of
Care

Reducing
citations
and
loitering

Providing
direct access
to public
transportation

Access to
Oakland
transit
center

*Probation does not submit referrals to
this program.

Mitigating Recidivism

Budget Overview

Budget

Personnel & Benefits

Allocated - \$1,412,464

Total Billed - \$1,103,424

Program Costs

Allocated - \$348,814

Total Billed - \$236,207

Participant Costs

Allocated - \$84,583

Total Billed - \$65,045

Indirect Costs

Allocated - \$276,879

Total Billed - \$210,701

Total Budget = \$2,122,739

Expenditures FY 24/25

Vendor to Client Ratio

96% vs 4%

Total Expenditures

\$1,615,377

Total Riders

16,836

Cost per Rider

\$92

Average Number of

Ride per Day

20

Staff Salaries

Highest Paid Staff

\$105,000

Lowest Paid Staff

\$52,000

Average Staff Salary

\$59,228

Living Wage

Highly competitive and closely aligned with MIT Living Wage Calculator. Lowest wage allocated to this contract falls just under the rate. Comprehensive benefits package.

Roots Community Health



Request:

Move to allocate \$270,000 to
continue funding
transportation at SRJ for a six
month extension to ensure
continuity of services