

Category	Description	Estimated	Allocated	Spent
Venue	Oakland Block Community Hub rental (in-kind or waived)	0		\$0.00
Food & Beverage	Catering for 200 guests (finger food, drinks, wine)	1000		
	Catering - Cambodian Food			
Entertainment	DJ, live performers, host/MC honoraria	2600		
	Maserati E performance and rehearsals		\$1,000.00	\$500.00
	Rahsaan MC		\$800.00	
	Thu Performance and rehearsals		\$800.00	\$400.00
	DJ			
	Piano Player			
Custom Sneaker Auction	Shoes, materials, artist stipends (3 shoes - one artist)	800		
	Darryl - airbrushing one			
A/V Equipment	Sound system, projector, microphones (rental if needed)	200		
Promotion & Marketing	Design, flyers, social media ads, signage	1000		
Staffing & Support	Event support, coordinator stipend, security, volunteers	4600		
	Lupe Event Coordination		\$800.00	\$800.00
	Patanisha Fundraising and socials		\$500.00	
Bartender	Licensed bartender, permit, bar setup (non-alcoholic + wine)	600		
Swag & Merchandise	T-shirts, CDs, other branded merch	1800		
	25 sets jersey sets			
	25 Hats			
	100 Buttons			
	30 Totes		\$1,800.00	

Category	Description	Estimated	Allocated	Spent
CDs				
Decor & Setup	Tables, tablecloths, lighting, signage, flowers	800		
	Finding Ma Banner (10x8)		\$130.00	\$123.75
	Banner backdrop kit (green screen)		\$80.00	\$80.00
	Text Blast (Textmyguests)		\$36.00	\$36.00
	Name Tags x 150		\$70.00	\$70.00
	Tablecloths Red x 5		\$80.00	\$80.00
	Table Centerpieces		\$350.00	\$175.00
	Red Carpet		\$34.88	\$34.88
Photography/Videography	Event documentation (photographer + videographer)	1000		
	Edmond		\$1,000.00	
Miscellaneous	Contingency funds, unexpected expenses	600		
	Insurance		\$291.28	
Total Estimated Budget		15000	\$7,480.88	\$2,299.63